

**2019-20 POSITIONS FUNDED WITH ONE-TIME FUNDS
UNRESTRICTED GENERAL FUND - ONE-TIME**

**Approved at Cabinet
July 23, 2019**

POSITION NUMBER	FTE	SCH	RANGE	TOTAL MONTHS	TITLE	FUND	ORG	ACCT	PROG	ACTIV	ACCOUNT PERCENT	TOTAL SALARY & BENEFITS
CB9919-T	1.00	UB	39	12	Grounds and Hort Tech-Campus	11900	622000	212000	655000	2100	100.00%	18,813
MA9983-T	1.00	MA	19	12	Assoc Dean-PE/Asst Athl Dir	11900	360000	121000	601000	1200	100.00%	100,259
MA9989-T	1.00	MA	21	12	Dean, Technology and Health	11900	350000	121000	601000	1200	100.00%	41,081
MC9976-T	1.00	MA	13	12	Director, Accounting	11900	631000	215000	672000	2100	100.00%	14,728
MC9979-T	1.00	MA	11	12	Deputy Chief, Public Safety	11900	631000	215000	677000	2100	100.00%	163,329
CA9999-T	1.00	UA	88	12	Administrative Specialist IV	11900	392030	211000	499900	2100	100.00%	55,080
FA9870	1.00	FA	II-7	12	Librarian, Collection Development	11900	321200	126000	612000	1200	100.00%	145,463
FAxxxx		FA	I-2	6	Adjunct Faculty	11900	900610	149900	679000	1200	100.00%	57,324
Grant Total												<u>596,077</u>

Fund with NRA-Phase 11 One-Time