

2019-20 POSITIONS WITHOUT FUNDING

POS NUMBER	FTE	SCH	RANGE	TOTAL MONTHS	NAME	FUNDING	ACCOUNT PERCENT	TOTAL SAL & BENEFITS COST	UNFUNDED COST	COMMENTS
CA9629	0.650	UA	75	11	Administrative Specialist II (Aug-Jun)	Unrestricted General Fund - Ongoing	62.96%	33,384		
CA9629	0.650	UA	75	11	Administrative Specialist II (Aug-Sep)	Title V Restricted Fund	37.04%	3,461		
CA9629	0.650	UA	75	11	Administrative Specialist II (Oct-Jun)	Needs Funding (Former Funding Source : Title V Grant)	37.04%	16,179	16,179	Grant ended
								\$ 53,024	\$ 16,179	
Fund with NRA-Phase 11 One-Time for 2019-20 and ongoing General Fund thereafter										
CA9371	0.475	UA	107	12	Educational Assessment Research Analyst (Jul-Jun)	Needs Funding (Former Funding source : Basic Skills Student Outcome)	100.00%	36,591	36,591	Categorical Program ended
Fund with NRA-Phase 11 One-Time for 2019-20										
MT9991	1.000	MA	5	12	Vacant-Special Project Coordinator (Jul-Jun)	Needs Funding (Former Funding source : Basic Skills Student Outcome)	100.00%	109,984	109,984	Categorical Program ended
Remove position										
CA9337	1.000	UA	108	12	Vacant-Police Officer	Unrestricted General Fund - Ongoing	53.00%	59,319		
CA9337	1.000	UA	108	12	Vacant-Police Officer	Needs Funding (Former Funding source :Parking)	47.00%	52,604	52,604	Not enough Parking Funds
								\$ 111,923	\$ 52,604	
CA9728	1.000	UA	69	12	Fiscal Technician I	Needs Funding (Former Funding source :Parking)	100.00%	92,777	92,777	Not enough Parking Funds
CB9946	1.000	UB	46	12	Grounds Heavy Equipment Operator	Unrestricted General Fund - Ongoing	25.00%	23,466		
CB9946	1.000	UB	46	12	Grounds Heavy Equipment Operator	Needs Funding (Former Funding source :Parking)	75.00%	70,397	70,397	Not enough Parking Funds
								\$ 93,863	\$ 70,397	
CB9955	1.000	UB	71	12	Mechanic	Unrestricted General Fund - Ongoing	25.00%	26,843		
CB9955	1.000	UB	71	12	Mechanic	Needs Funding (Former Funding source :Parking)	75.00%	80,533	80,533	Not enough Parking Funds
								\$ 107,376	\$ 80,533	
TOTAL								\$ 605,538	\$ 459,065	

HOLD PENDING ANALYSIS