

SCFF CEO Task Force Meeting Recap

April 10, 2020

Thank you for a productive meeting today. As a small recap, this morning, you were all sent the draft letter from the Task Force to Chancellor Oakley for your review and input. We'd like to finalize the letter and send it out early next week so please send all suggested edits by end of business on Monday. Once finalized, it will be distributed to all CEOs. Additionally, I will reach out to Lizette and set up a meeting to discuss the status of the data project with Analytica and also speak with her about the timeline for our work. We also had a good discussion about a potential solution as to how we will step down after the hold harmless ends. Here are some bullet points I put together. Let's dialogue about these points and continue to build this out.

- After Hold Harmless ends, Step down funding reductions at a maximum of 5% a year. First year 95%, second 90%, third 85%, etc.
- In future years, 5% will be the maximum any college can lose in funding year over year.
- Colleges who lose funding have the ability to grow back to their peak funding level reached during the Hold Harmless years (2017/18 – 2021/22)
- Beginning in 2019/2020 all districts share any deficit funding at the same percentage across the board
- All enrollment growth funds should be fully applied to all districts until they reach their constrained growth cap. Any leftover funds should be applied to those districts with unfunded growth.
- Going forward, definitions within the SCFF or the data used to calculate it, will not be changed mid-year. Additionally, no changes will be made without modeling the impact first.

Thanks,

Willy

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