

Positions Without Funding May 29 2020

POS#	FTE	MO	NAME & TITLE	FUNDING	TOTAL COST	FUNDS NEED	COMMENTS	OUTCOME
CA9314	1.00	12	Perez, Yadira Student Services Program Spec II	ACES Grant 14,815	89,867	75,052	Categorical Program ended	Federal TRiO Funding expected soon
CA9488	1.00	12	Estevez, Elizabeth Admin Specialist III	ACES Grant 17,`66	102,992	85,826	Categorical Program ended	
CA9371	0.475	12	Froman, Vera Assessment Research Analyst	Basic Skills Student Outcome, 2019-20	40,028	40,028	Categorical Program ended	If no funding, position is eliminated
CA9498	1.00	12	Vacant Admin Specialist I	BFAP	87,860	87,860	Not enough Funds	REMOVE
CA9603-T	0.475	10	Frank, Stephen (Jul-Apr) Printing Services Tech	General Unrestricted Fund	30,389	30,389	Administrative Leave	Use one-time money
MT9987	1.00	12	Lopez, Oswaldo (Jul-Sep) Special Project Director	Deputy Sector navigator- Health 45,244	180,961	135,717	Temporary position	HOLD Richard to check with Jennifer on funding source
MC9974	1.00	12	Meyer, Luke Director, Center of Excellence	Center of Excellence 100% Management	166,783	166,783	No contract	
MC9979	1.00	12	Vacant Deputy Chief, Police and Campus Safety	Unrestricted General Fund	201,916	14,122	JD Board approved 2/26/20	Unrestricted General Fund
CA9438	1.00	12	Vacant Senior Systems Analyst/Programmer	19/20 SSSP to 20/21 Unrestricted General Fund	141,719	141,719	Vacant 1/31/19 RTF 5/29/20	HOLD
CA9455	1.00	12	Bidart, Matthew Web Designer	2019-20 GPS 65,915 and SEAP 72,856	138,771	72,856	Move SEAP \$ to Unrestricted General Fund	Unrestricted General Fund
					1,181,286	850,352		