

Staff Related Costs	
	Distance Education Training (How to move to online/teach online)
	Overtime
	Safety stipends for employees that work on campus/remain on campus
	Sick Leave for P-T employees under HR6201
	<i>Other</i>
Supplies and Equipment	
	Laptops, Hot spots
	Personal Protective Equipment (PPE) – facemasks, gloves, sanitizers, etc.
	Replacement of supplies donated to hospitals (i.e. PPE, 3D printer supplies, etc.)
	Barricades
	<i>Other</i>
Other Operating Expenses	
	Phone stipends
	Software licenses
	Cleaning
	Costs of reopening (i.e. replacement of spoiled/unused food in culinary, cultures used in labs, cadavers used in labs)
	Cancellation costs related to events that were already scheduled (i.e. classified appreciation day, commencement, etc.)
	<i>Other</i>
Other	
	Total Estimated Expense and Reimbursement
Cost of Reimbursement of Student Fees	
Student Course Fee Refunds	
	Student Enrollment Fees
	Nonresident Tuition Fees
	Instructional Materials Fees
	Other Course Fees
Refunds of Student Fees for Services	
	Health
	Parking
	Other service fees