

**2020-21 SEAP ACCOUNT STRUCTURE ALLOCATIONS - RESEARCH**

PROJECT NAME	EXPENDITURE DESCRIPTION	VP/AVP LEVEL	DEAN/DIRECTOR	PROGRAM MANAGER	TOTAL SEAP RESTRICTED	PREVIOUSLY FUNDED					TOTAL UNRESTRICTED	OTHER RESTRICTED SUPPORT
						BSI	SE	SSSP-CR	SSSP-NCR	TOTAL		
Research and Institutional Effectiveness	Lisa DiDonato, Educational Research Assessment Analyst: cohort tracking, HSO, Completion Center, Academic Support Labs. (100 % FTE, In 2019-20 Was charged 45.17% to Title V, 9.66% Unrestricted Fund, 45.17% to SSSP Credit. For 2020-21 100% to SEAP )	Mahon	McNeice-Stallard	McNeice-Stallard	119,905			54,161		54,161		
	Jaime Rodriguez, Senior Research Analyst: primarily supporting general student equity project support as a lead researcher (100% SEAP)	Mahon	McNeice-Stallard	McNeice-Stallard	132,078		132,078			132,078	-	
	John Barkman, Educational Research Assessment Analyst: primarily supporting college-wide equity data and some program support (100% SEAP)	Mahon	McNeice-Stallard	McNeice-Stallard	123,712		123,712			123,712	-	
	Cathy Stute, Hourly Professional Expert: provides student equity support for specific programs (e.g., Pride Center). Dr. Scroggins and R. Mahon have discussion with Barbara to determine needs for Special Project Assistant. Place \$40,000 for now Placeholder under 2020-21 Tentative. (Various fundings: 18/19 \$42,041 and 19/20 \$43,143 - See attached report)	Mahon	McNeice-Stallard	McNeice-Stallard	40,000			15,874		15,874	4,799	Exp. Online Pathways \$8,466 Promoting Success Online \$10,554 Perkins \$3,450
	P. Marcell Gilmore, Educational Research Assessment Analyst: supports Guided Pathways research projects with a focus on equity (100% Charged Guided Pathways until XXXX)	Mahon	McNeice-Stallard	McNeice-Stallard								Guided Pathways \$119,905
	C.Y. (Maria) Tsai, Senior Research Analyst, District Funded: support for college-wide national (AACC) and state-wide projects (AB 705); lead researcher (100% District)	Mahon	McNeice-Stallard	McNeice-Stallard							152,048	
	Vera Froman, Educational Research Assessment Analyst: supports campus-wide projects for accreditation (e.g., Safety survey, HR Sexual Harrassment Survey) and program-specific projects. (47.5% FTE. Was Charged to Basic Skills Student Outcomes for 2018/19. In 2019-20 there was an approval to fund as one-time with Unrestricted Fund. There is no funding for this positions to 2020-21, funds needed are \$38,803? For Dr. Scroggins	Mahon	McNeice-Stallard	McNeice-Stallard								
	Annel Medina Tagarao, Educational Research Assessment Analyst: supports campus-wide projects for accreditation, Career Education deans, student learning outcomes assessment, and PIE dashboards and trainings. (100% District)	Mahon	McNeice-Stallard	McNeice-Stallard							137,238	

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	Daniel Berumen, Senior Research Analyst: supports all enrollment management projects as well as providing guidance to Guided Pathways projects as a lead researcher (100% District)	Mahon	McNeice-Stallard	McNeice-Stallard							144,494	
	Vacant, Senior Research Analyst: supporting all aspects of Title V grant including data coaching and all research/evaluation components as a lead researcher (47.5% Title V until September 30, 2024) Dr. Scroggins & R. Mahon to discuss.	Mahon	McNeice-Stallard	McNeice-Stallard								New Title V Grant \$38,803
TOTAL					\$415,695	\$0	\$255,790	\$70,035	\$0	\$325,825	\$438,579	