

APPROVED

at Cabinet 4/7/20

William J. Smoggin

2019-20 NEW RESOURCE ALLOCATION REQUESTS - PRIORITIZED SUMMARY

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of contracts, etc.)

APPENDIX K

TEAM: INSTRUCTION

To Be Completed By Departments							Completed When President's Cabinet Makes Decision		
Priority Number	Division	Department-Org/Department's Contact Staff	Description	Justification of Need	One-time	Ongoing	Total Requested	PIE Page (s)	Comments
1	KAD	Ani Escalera	Uniform Order for Nike Transition	We are transitioning to a Nike agreement campus-wide. BSN, the Nike national apparel partner, has a deadline for purchasing uniforms to meet a delivery date at the start of the season. According to BSN there is only one team that Nike is requesting an advanced order date, football. All others will be occurring later this year. The order will include a home and away jersey pants and tops.	X		52,000		

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