

Daily Lot Conversions

BACKGROUND

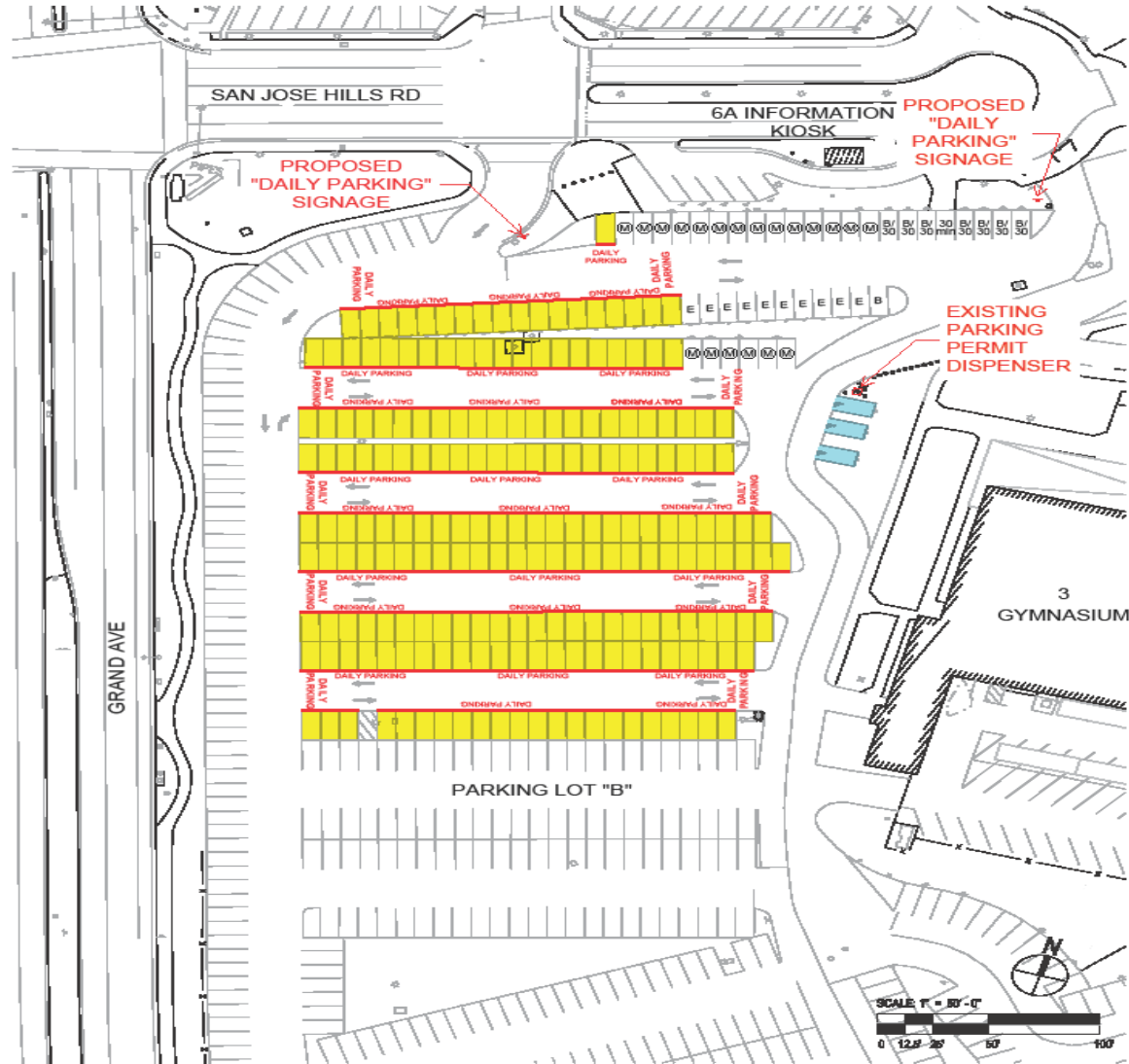
- 2017- Construction on Hilmer Lodge Stadium & Athletic Complex began.
- Parking Lot R adjacent to the new stadium footprint was closed and used for contractor parking, equipment, and construction trailer.
- January 2018 the college elected to reconfigure Daily Parking Lots A & B and convert both lots to student & staff parking lots.

BACKGROUND

- Summer 2018 Daily Parking Lot B is reconfigured and the Daily Parking Lot is eliminated.
- Summer 2019 Daily Parking Lot A is reconfigured and the Daily Parking Lot is eliminated.
- Daily Parking Lot annual (FY) revenues averaged \$315,000 between 2014 & 2018, with Pay Lot B generating \$216,695 prior to its closure. These revenue losses have negatively impacted Campus Safety Budgets.

Recommendation

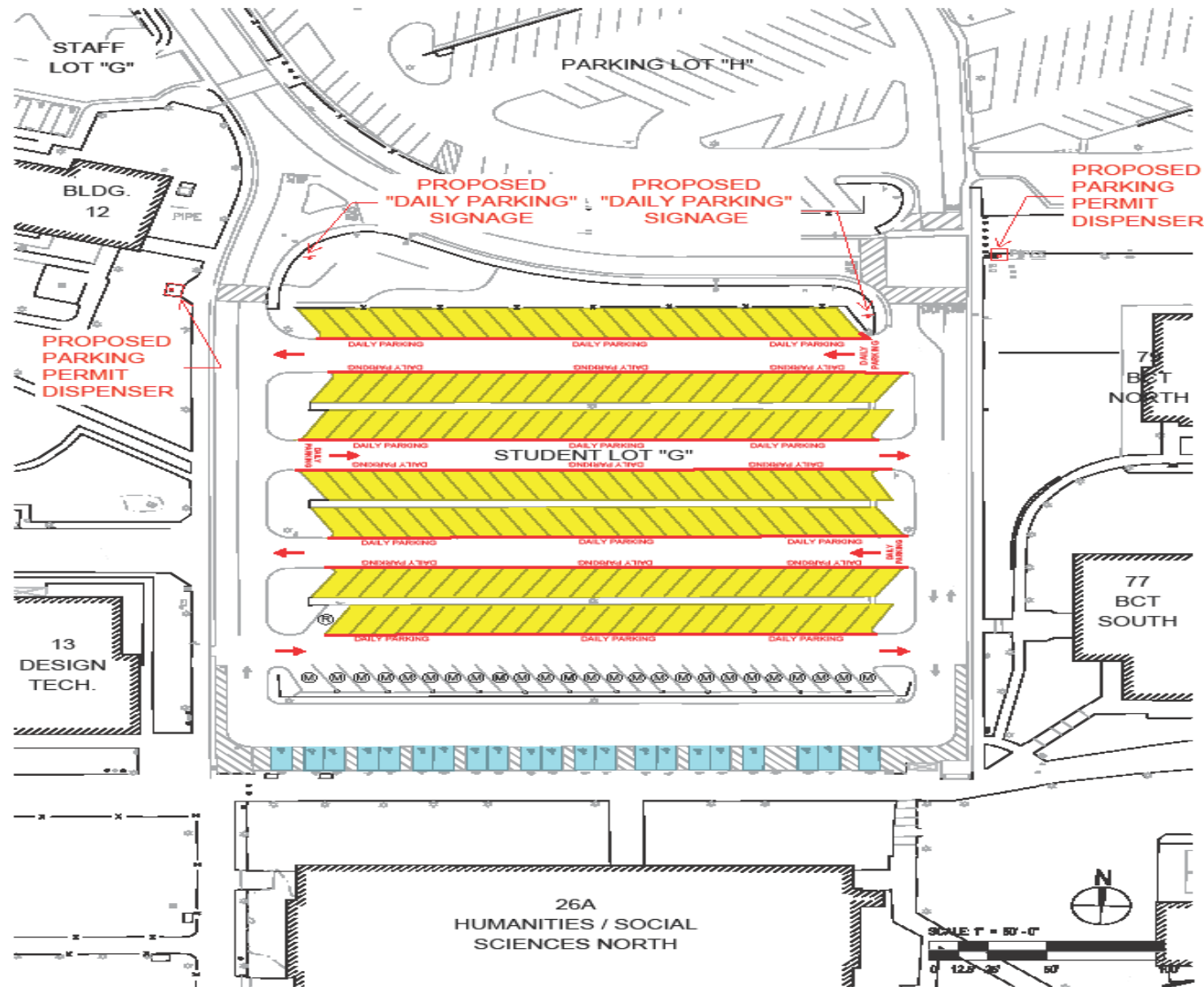
- Re-establish Daily Parking in Lot B. Estimated average annual revenues of \$230,000.
- Convert Student Lot G to Daily Parking Lot G. Estimated annual revenues of \$200,000.
- Lot B and G conversions to Daily Parking can be incorporated into larger Measure GO project.



PROPOSED LOT "B" DAILY PARKING:

- PROPOSED DAILY PARKING STALLS - 207
- NEW PAINTED STRIPING & TEXT

- METERED STALLS - 20
- DISABLED STALLS - 3
- B/30 = BOARD OF TRUSTEES/30 MIN.
- B = BOARD OF TRUSTEES
- E = EVENT ONLY PARKING



PROPOSED LOT "G" DAILY PARKING:

- PROPOSED DAILY PARKING STALLS - 166
- NEW PAINTED STRIPING & TEXT

- METERED STALLS - 25
- DISABLED STALLS - 21
- RESTRICTED MEDICAL PARKING - 1

Additional Recommendations

- FY 2020/2021-Install Parking Meters in Parking Structure R, which is scheduled to become fully operational for the Fall 2020 Semester.
- FY 2021/2022- Install Parking Meters in Parking Structure S, which is scheduled to be operational for the Fall 2021 Semester.
- As parking structures come online consider gradual adjustment to student parking fees if needed.

Permits Issued

	Spring 2018	Fall 2019	Summer 2019	Winter 2019
EC 76300g Eligible Students	11,619	10,565	601	1,113
Other Students	7,848	8,556	6,483	7,038
	19,467	19,121	7,084	8,151

Historical Parking Permit Income

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total</u>
2014/15	\$147,876	\$571,527	\$186,546	\$579,844	\$1,485,793
2015/16	\$173,335	\$681,817	\$233,056	\$686,450	\$1,774,658
2016/17	\$198,080	\$734,810	\$234,900	\$693,525	\$1,861,315
2017/18	\$219,669	\$714,693	\$227,855	\$683,965	\$1,846,182
2018/19	\$184,950	\$699,605	\$202,870	\$663,190	\$1,750,615
2019/20	\$180,820	\$686,745			

Note: This does not include income from daily parking