UPDATE: Chancellor's Office Revised Regional and Local SWP Incentive Funding (17%)

June 18, 2019



TO: LAOCRC Governance Council and Presidents

FROM: LAOCRC Executive Director

RE: Revised Regional Share Strong Workforce Program Incentive Funding Allocations (17%)

Greetings LAOCRC Colleagues, here is a snapshot of the Chancellor's Office's update on the Revised Regional Share of Strong Workforce Program Incentive Funds (the link at the bottom provides details for local revisions as well). Please note that no action is needed for 2017-2018 or 2018-2019 budgets, as the increases and/or reductions will be reflected in our 2019-2020 allocations. It's our understanding that there was a miscalculations with metrics for certificates and degrees and I am waiting for further clarification from colleagues at the Chancellor's Office, and will provide you with more clarity once I receive answers

I anticipate receiving the final 2019-2020 allocations by the end of June. Below is a summary of each county's net increase/reduction to its 2019-2020 allocations. Once the actual 2019-2020 allocations are released, I can provide an update on the impact we will have to our pre-approved regional project budgets. We will have ample amount of time make any necessary adjustments and can discuss final allocations at the July business meeting.

Le	os Angeles County	/	Orange County					
2017-2018	2018-2019	2019-2020	2017-2018	2018-2019	2019-2020			
Increase	Reduction	Net Increase	Reduction	Increase	Net Reduction			
\$206,675.00	-\$193,480.00	\$13,195.00	-\$271,507.00	\$171,575.00	-\$99,932.00			

Exhibit 2 below summarizes increases and reductions for each regional consortium.

Revised Strong Workforce Program Incentive Funding Allocations June 14, 2019

Exhibit 2: Regional Share Strong Workforce Program incentive funding revisions

	2017-18 Regional Share Incentive Allocation				2018-19 Regional Share Incentive Allocation							
Region	Original		Revised		Difference		Original		Revised		Difference	
Bay Area	\$	3,104,836	\$	2,875,843	\$	(228,993)	\$	3,383,541	\$	3,679,922	\$	296,381
Central/Mother Lode	\$	1,712,707	\$	1,767,759	\$	55,051	\$	1,638,266	\$	1,590,620	\$	(47,645)
Inland Empire/Desert	\$	951,981	\$	1,175,076	\$	223,095	\$	1,175,755	\$	1,157,104	\$	(18,651)
Los Angeles	\$	3,470,005	\$	3,676,680	\$	206,675	\$	3,071,779	\$	2,878,298	\$	(193,480)
North/Far North	\$	1,504,740	\$	1,610,884	\$	106,144	\$	1,747,988	\$	1,805,286	\$	57,298
Orange	\$	2,018,759	\$	1,747,252	\$	(271,507)	\$	1,625,893	\$	1,797,468	\$	171,575
San Diego/Imperial	\$	1,905,386	\$	1,647,553	\$	(257,833)	\$	1,795,311	\$	1,617,430	\$	(177,880)
South Central Coast	\$	1,038,251	\$	1,205,620	\$	167,369	\$	1,268,136	\$	1,180,538	\$	(87,598)

To view the impact to your district's Local Strong Workforce Program Incentive Funding Allocation, please click here for the details.

The LA and OC Directors have shared this information with your Vice Presidents and voting members, and your executive assistants have been blind-copied.

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