

SWP UPDATE-May Revise Budget information-SWP and K12 SWP

Monday, May 13, 2019

Below is a snapshot of the anticipated SWP 2019-2020 funding levels for CCs and K12 based on the Governor's May Revise. With this, if these allocations hold true, we should look to reduce community college local and regional allocations by 1% only from 2018-2019. Our regional project funding was ratified at the January and April 2019 Governance Council business meetings, and the SWP local projects are beginning to circulate through the approval processes germane to the campuses, and funding allocations will go directly to the districts for distribution. Please let me know if you have any questions.

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Community College SWP Snapshot	2019-2020 SWP Projections	Previous SWP Allocations	% Difference	\$ Difference
	\$246,568,000.00	\$248,000,000.00	- 1%	- \$1,432,000.00

K12 SWP Snapshot	2019-2020 SWP Projections	Previous SWP Allocations	% Difference	\$ Difference
	\$163,500,000.00	\$164,000,000.00	➤ - 1%	- \$500,000.00

Excerpt from May Revision Finance Letter

Item 6870-101-0001, Adjustment to California Community Colleges Strong Workforce Program Funding (Issue 459)—It is requested that Schedule (16) of Item 6870-101-0001 be increased by \$75,188,000 to support the program using ongoing resources rather than one-time resources.

It is further requested that paragraph (1) of subdivision (b) of Provision 14 of this item be amended as follows to conform to this action:

"(1) ~~\$171,380,000~~ \$246,568,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code."

http://dof.ca.gov/Budget/Historical_Budget_Publications/2019-0/May_Revision_Finance_Letters/documents/MR%20FL%20Education.pdf.

Scroll to page 108 to see the actual appropriation item for SWP.