

PLANS AND WORKING DRAWINGS

Architectural and Specialty Consultants	\$ 5,144,000	Allowance at 8%
DSA Plan Check	450,100	Allowance
Community College Plan Check	-	Not a State Funded Project
Preliminary Testing	150,000	Allowance
Other Costs	250,000	Allowance
<i>sub-total</i>	<u>\$ 5,994,100</u>	

CONSTRUCTION

Building Per 50% CD Estimate	\$56,000,000	110 GSF Cost Estimate 9_2018
Site Improvements and Infrastructure	8,300,000	Site Costs per Estimate 9_2018
Temporary Space	600,000	Modular construction and rental to June 2021
Construction Total	<u>\$64,300,000</u>	

TESTING and INPECTION

DSA Inspector	\$ 700,000	Allowance (from BCT)
Materials Testing	700,000	Allowance (from BCT)
	<u>\$ 1,400,000</u>	

FURNITURE FIXTURES and EQUIPMENT

Furniture and Group II	\$ 6,000,000	Allow \$60 per GSF (from Student Success/BCT)
<i>sub-total</i>	<u>\$ 6,000,000</u>	

CONTINGENCY

Construction Contingency	\$ 3,858,000	6% of construction for unforeseen
Owner Contingency	1,200,000	Allow for Owner Added Scope
<i>sub-total</i>	<u>\$ 5,058,000</u>	

TOTAL DIRECT COST\$ 82,752,100**ESCALATION**

Construction Escalation @ 3%	\$ 9,232,875	Escalation to M.P. from 9_2018 Estimate
<i>Total Project Cost without CM</i>	<u>\$ 9,232,875</u>	

CONSTRUCTION MANAGEMENT

Pre-Construction Services	\$ 150,000	Allowance
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Recommended Budget \$ 92,134,975**SOURCES of FUNDS**

Measure RR Series A	\$ 1,218,275
Measure RR BAN 2	\$ 3,150,000
Measure GO Series A	\$ 87,766,700
AFN	\$ (0)

Schedule

Programming Complete	2/1/2017
DSA Submittal	4/1/2018
Construction Start	4/1/2019
Construction MP	4/1/2020