

2017-18 NEW RESOURCES ALLOCATION PHASE 9

(Approved By President's Cabinet on May 8, 2018, May 11, and July 17, 2018)

Division	DEPARTMENT-ORG/ CONTACT STAFF	Description	Per President's Cabinet Approval May 8, 2018 and VP email May 11, 2018			Per President's Cabinet Approval July 17, 2018			Account Number					Total Funded
			One-time	Ongoing	Total Approved	One-time	Ongoing	Total Approved	Fund	Org	Acc*	Pro*	Actv	
Human Resources	Human Resources Abe Ali	Hire Right	20,000		20,000				11913	999990	589920	000000		20,000
									11913	900320	586000	673000		
Human Resources	Human Resources Abe Ali	Compliance Training and travel	10,000		10,000				11913	999990	589920	000000		10,000
									11913	200000	521000	673000		

Updated from One-Time
to Ongoing, 8/14/18