

2018-19 NEW RESOURCES ALLOCATION REQUESTS-STUDENT CENTERED FUNDING FORMULA - PHASE 10

Approved By President's Cabinet on August 27, 2018 and October 23, 2018

Division	Department- Org/Contact Staff	Description	Justification of Need	Total Approved By President's Cabinet 8/27/18 and 10/23/18			
				One-time	Ongoing	Ongoing 3 Years	Total
Student Services	DREAM program/Eric Lara	Program Specialist Approved in Cabinet 12/18/18 as Student Services Program Specialist II for a total of \$85,614.	This position would work in conjunction with the director and assist with event planning and coordinating as well as program development. Additionally, this position would work closely with students and refer them to the resources needed to succeed in college. This position is much needed in the program, so it can help with coordinating activities for the program while the director works on expanding and re- establishing the DREAM center as a program. Additionally, this permanent position is needed because of confidentiality we cannot have students manning the front counter. Having this position would allow the program to build stronger relationships with students and gain their trust by having someone who is always there and is sensitive to their needs. Furthermore, this would allow the director to build stronger relationship with non-profit organizations like The National Immigration Law Center, Korean Resource Center, CHIRLA, Educators for Fair Consideration and more. The director will further provide the leadership to take the program to the next level, making it the best in the state.			60,000	\$60,000