

More Context Regarding Basic Skills Carryover and Activities

March 14, 2019

Regarding the carryover funding which will be exhausted in 2019-20, it became clear that any plan for spending to support these initiatives would not be able to make it through the college vetting process before June if we send out a RFP. So we won't do this. We understand that a plan is a college decision and this Senate committee is a resource for this decision.

Specifically we are recommending these concepts for the carryover:

1. \$500K of these dollars are for permanent salaries. We should use carryover for these positions as a "First In First Out" strategy. This is always a point of contention but remember this is half of what is used to be.
2. Academic Support Centers – (\$760+) reallocate the same funding levels as 18-19 to these centers to continue the work of supporting these new structures. Due to the work of the Academic Support workgroups there is going to be a more focused effort on collecting outcomes relating to the critical success initiatives. We also know much more about levels of expenditures. This amount is for hourly support and constitutes the majority of carryover.
3. Professional Development and Curriculum Development- there are current allocations for ESL, AMLA, and ABE for curriculum dev and PD supporting faculty who are directly focused on supporting AB705, SCFF, and GPS. This is a small amount of funding (and decreased from last year). We would like this to continue for the next year. It's about \$110K
4. Unallocated funds (around \$120K) - there has been discussion to support with unallocated carryover funds the Communities of Practice for the English and math that are centered around AB705 implementation. These are currently funded through BSSOT, which you know ends in June. According to the math and English math faculty, they are still needing more collaboration. (See attachment for the kind of work they've been doing). I've also spoken to Joumana and suggested that these funds may possibly be leveraged with any requests for COP from math and English.

One more thing – with this plan, we won't need to touch 19-20 SEA funds because these expenses are all carryover (only possibility will be for raises or changes in benefits).

Hope this helps and thanks for the input.

Madelyn