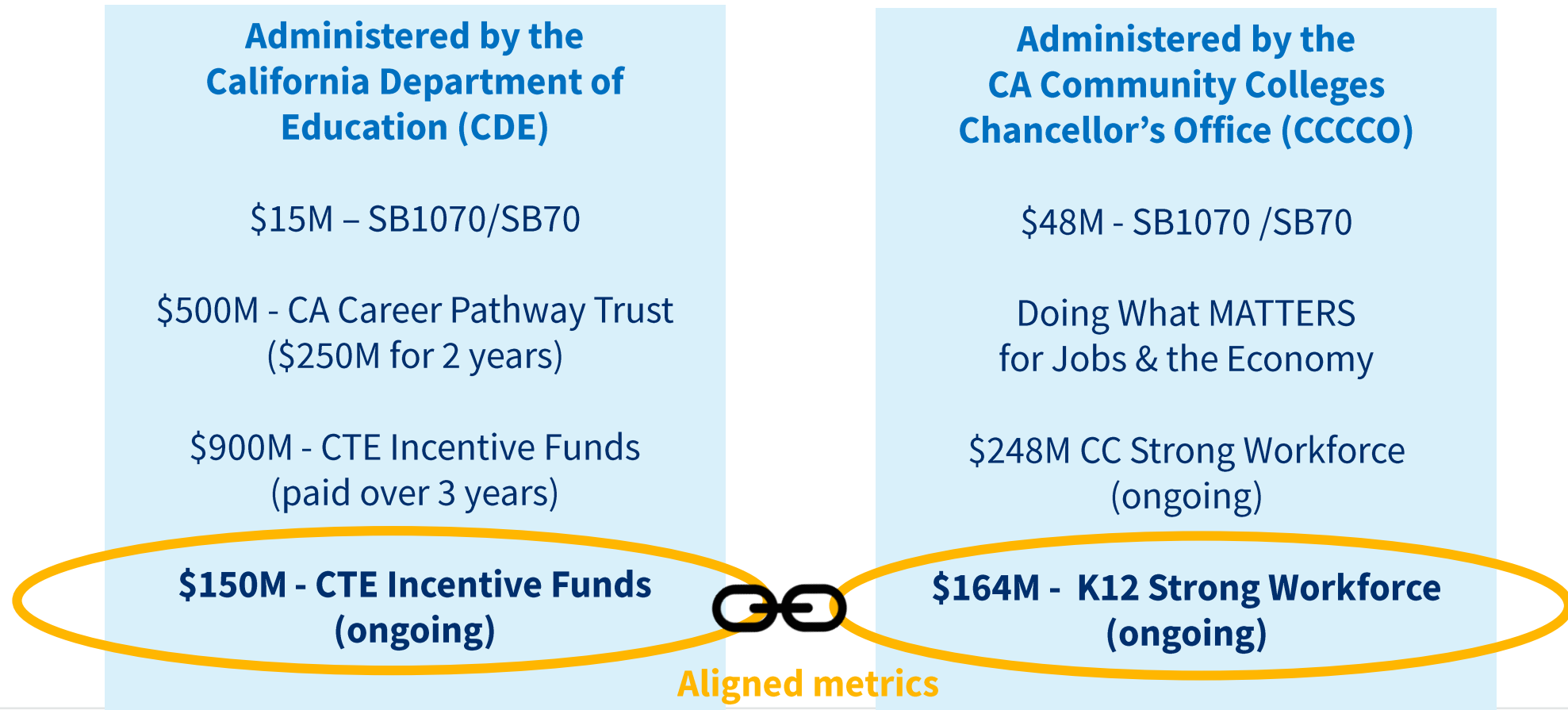


\$164M to extend Strong Workforce to include K12 partners

K-12 Strong Workforce Expenditure Plan

9/18/2018

Policies Fostering K-14 Career Pathways



\$150M – K12 Strong Workforce

\$14M

\$150 million – administered by CDE

- Emphasis on collaborative approach between systems
- Create, support, and/or expand high-quality career technical education programs at the K-12 level that are aligned with and the workforce development efforts occurring through the Strong Workforce Program and regional priorities
- Increase the transition from secondary to post secondary and career
- Competitive; available only to K12

\$14 million – administered by the Chancellor's Office, partnered w/CDE

- K-12 Local Pathway Coordinators (est. 114)
- Network of K-14 Regional Technical Assistance Provider (est. 11)
- Statewide K-14 Regional Technical Assistance Provider (est. 1)
- CTE Regional Consortia administrative costs

\$150M

Regional Allocation* Model Weighted Factors

1. Regional unemployment rate 33%
2. Regional average daily attendance for pupils in grades 7-12 33%
3. Regional proportion of job openings 34%

(Formula for small school district LEA ada)
(Data sources: EMSI and CalPADS)

*Chancellor's Office will flow dollars to fiscal agent of
CTE Regional Consortia to administer.

Proposed Funding Rollout Timeline to Regional Fiscal Agents

- Regional allocations posted – **September 14, 2018**
- Board of Governors approves receipt of funding – **September 17, 2018**
- Regional allocations disbursed to Strong Workforce Program fiscal agents –
March 2019
- Regional fiscal agents disburse project submission allocations – **June for July 1 start.**

\$150M – K12 Strong Workforce

\$14M

Competitive Process

A project submission for purposes of the K-12 component of the Strong Workforce Program should consist of one or more of any combination of the following:

- School districts
- County offices of education
- Charter schools
- Regional occupational centers or programs operated by a joint powers authority, provided that the application has the written consent of each participating local educational agency

\$150M – K12 Strong Workforce

\$14M

High value project submissions will be:

- Designed around regional efforts to align workforce, employment, and education services
- Informed by, aligned with, and expanding upon regional plans and planning efforts occurring through the Strong Workforce Program
- Aligned metrics to Workforce Innovation and Opportunity Act, the College/Career Indicator and the quality indicators required by Perkins
- Inclusive and collaborative of and with post-secondary partners

Collaboration | CDE and CCCCCO Systems Alignment for Student Success

- Weekly face-to-face work sessions
- Ongoing review of legislation to ensure non-duplication of efforts
- Reciprocity in attending regional meetings
- Joint communications and presentations
- Ongoing collegial strategic discussions

Information and Updates



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Strong Workforce Program

\$248M for Community Colleges

GUIDANCE What is Strong Workforce? Trailer Bill Language: PDF Word CCCCO Guidance Memos FAQs: Round 1 2016-17, Round 2 2017-18 Nova System: Template Instructions, Reporting Instructions, SWP Module Updates, Webinars Allocations: 2016-17, 2017-18 2017-18 Incentive Funding Allocations VIDEO SERIES PRESENTATION ARCHIVE WEB-BASED ASSISTANCE	PLANNING Regional/Local Plans & Analytics: Round 1 2016-17, Round 2 2017-18 (TBD) CTE Rebrand Master Calendar & Regional Meetings Local Shares - Reporting Template - System Slides (TBD) - Overview Regional Shares - Reporting Template - Overview	LABOR MARKET RESEARCH Labor Market Information Library Demand & Supply Data Tools Ideas for Growing CTE FTES CTE PROGRAM OUTCOMES Find CTE Outcomes Strong Workforce Program Metrics Strong Workforce Program Incentive Funding Incentive Funding Breakdown	DIRECTORIES Find My Regional Partners CTE Regional Consortia Sector Navigators / Deputy Sector Navigators Labor Market Research Centers of Excellence CTE Data Unlocked Experts Technical Assistance Providers WORKFORCE RECOGNITION Strong Workforce Stars Practices with Promise Strong Workforce Champions
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\$164M for K-12 Local Education Agencies

GUIDANCE What is K12 Strong Workforce Program Trailer Bill Language: PDF Word CCCCO Guidance Memos FAQs Nova System: Template Instructions, Reporting Instructions, SWP Module Updates, Webinars Allocations	PLANNING Regional Plans & Analytics Master Calendar & Regional Meetings Local Shares	LABOR MARKET RESEARCH Labor Market Information Library Demand & Supply Data Tools K-12 CTE PROGRAM OUTCOMES Strong Workforce Program Metrics	DIRECTORIES Find My Regional Partners CTE Regional Consortia Sector Navigators / Deputy Sector Navigators Labor Market Research Centers of Excellence CTE Data Unlocked Experts Technical Assistance Providers
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<http://doingwhatmatters.cccco.edu/StrongWorkforce.aspx>

