

PROVIDE DATA - OK one-time 1100k of work.

IMMEDIATE NEED REQUEST

2017-18

Denied in Cabinet -- Does not meet Immediate Need Criteria
 TSJ
 MT SAC
 Mt. San Antonio College
 Spraggins

Requested by: Karelyn Hoover, Dean of Humanities and Social Sciences

Date to VP: 11.5.18

Location	(Fill-in)	Reviewed By (Signature):
Department or Unit:	Speech Sign and Success Center	
Division:	Humanities and Social Sciences	
Vice President:	Gregory Anderson	

Date to Cabinet:

Outcome:

Budget Request(s)		Justification for Request(s)	Funds Requested **			Funding
(List in Priority Order)		An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function.	Amount	One-time	Ongoing	Approved
1.	SSSC Funds	The Speech & Sign Success Center (SSSC) does not have it's own operating budget for tutors and professional experts. The Center was awarded one-time funds through the NRA process and has exhausted those funds. In addition, student demand for services had increased. The SSSC needs \$60,000 to serve students through the end of the spring 2019 semester and the opening of the summer 2019 session. Without immediate funds, the SSSC will need to drastically reduce hours and the number of students served. Thus far this year, the SSSC has had a total of 4724 total visits, 4717 hours of total usage, serving 1,304 unduplicated students. The SSSC provides support for students in speech classes and sign classes, and in addition, supports a unique population of deaf students enrolled in speech.		\$60,000		
	Account Number(s):	11000-34000-231000-60100-2100				
2.						
	Account Number(s):					
	Account Number(s):					

** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.