

IMMEDIATE NEED REQUEST

2017-18

Approved in Cabinet 2/12/19
TSB
Sergio



Requested by: (Unit, Department, Division or Vice President)					
			Date to VP:		
Location	(Fill-in)	Reviewed By (Signature):			
Department or Unit:			Date to Cabinet:		
Division:	Information Technology		Outcome:		
Vice President:	Administrative Services				

Budget Request(s)	Justification for Request(s)	Funds Requested **			Funding
(List in Priority Order)	An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function.	Amount	One-time	Ongoing	Approved
1. Emergency Notification System	<p>Toward the end of last year a cross campus team reviewed the College's current emergency notification system and found it to be deficient in several key areas. It does not integrate with the existing Alertus System and does not allow for campus contractors, community education students, or community members to opt-in to receive alerts. To be more inclusive and insure all members of our campus community can participate in our emergency alert system it was determined that an upgrade is necessary. The team evaluated several systems and determined the system called RAVE offered the best combination of features we needed and overall cost.</p> <p>In light of the recent incident at Citrus College the upgrade of our emergency alert system has become a much higher priority. We would like to request funding to purchase and implement RAVE as soon as possible. Additionally we would request approval, as part of this implementation, to transition from an Opt-In model to an Opt-Out model as that will better insure that these critical notifications will reach the majority of our campus community.</p>	\$72,000	\$12,000 for setup and training	\$60,000	
Account Number(s):					

**** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.**