

| ACTIVE PROJECTS - FISCAL YEAR 2018-19                                                                                                                                                            |                                 |            |            |                     |               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------|------------|---------------------|---------------|
| Project Title and Funding Agency                                                                                                                                                                 | Project Director and Department | Start Date | End Date   | Fiscal Year Funding | Total Funding |
| Nursing -- Pomona Valley Hospital Medical Center                                                                                                                                                 | B. Lynes<br>Nursing             | 7/1/2007   | Ongoing    | \$ 31,472           | \$ 136,000    |
| Nursing -- Citrus Valley Health Partners                                                                                                                                                         | B. Lynes<br>Nursing             | 11/1/2007  | Ongoing    | \$ 39,075           | \$ 85,000     |
| Title V, Developing Hispanic-Serving Institutions: Building Pathways of Persistence and Completion -- U.S. Department of Education                                                               | L. Rodriguez<br>Instruction     | 10/1/2013  | 9/30/2019  | \$ 324,223          | \$ 3,247,502  |
| Advanced Technological Education: STEM Teacher Preparation Program -- National Science Foundation                                                                                                | I. Nejad<br>Chemistry           | 9/1/2014   | 8/31/2019  | \$ 213,053          | \$ 730,511    |
| Child Care Access Means Parents in School -- U.S. Department of Education                                                                                                                        | T. Addison<br>Child Dev Center  | 10/1/2014  | 9/30/2018  | \$ 93,750           | \$ 1,500,000  |
| Student Support Services -- U.S. Department of Education                                                                                                                                         | V. Rojas<br>Student Services    | 9/1/2015   | 8/31/2020  | \$ 220,000          | \$ 1,100,000  |
| Improving Undergraduate STEM Education: Pathways into Geoscience -- National Science Foundation                                                                                                  | R. Walker<br>Earth Sciences     | 9/15/2015  | 8/31/2019  | \$ 95,852           | \$ 143,986    |
| LA84 Foundation/Mt. SAC Relays Youth Days -- LA84 Foundation                                                                                                                                     | J. Jennum<br>Kinesiology & Ath  | 11/19/2015 | 5/31/2019  | \$ 27,644           | \$ 85,000     |
| Strong Workforce Initiative, Local Share -- California Community Colleges Chancellor's Office                                                                                                    | D. Swingle<br>Instruction       | 7/1/2016   | 12/31/2018 | \$ 501,988          | \$ 2,493,730  |
| Strong Workforce Initiative, Regional Share -- California Community Colleges Chancellor's Office                                                                                                 | D. Swingle<br>Instruction       | 7/1/2016   | 12/31/2018 | \$ 412,230          | \$ 855,529    |
| Community Colleges Basic Skills and Student Outcomes Transformation Program -- California Community Colleges Chancellor's Office                                                                 | M. Arballo<br>Continuing Ed     | 7/1/2016   | 6/30/2019  | \$ 701,847          | \$ 1,430,590  |
| Career Technical Education Data Unlocked Initiative -- California Community Colleges Chancellor's Office through Rancho Santiago Community College District                                      | D. Swingle<br>Instruction       | 7/19/2016  | 6/30/2019  | \$ 44,764           | \$ 50,000     |
| Asian American and Native American Pacific Islander Serving Institutions: Arise -- U.S. Department of Education                                                                                  | A. Cuenza<br>Student Services   | 10/1/2016  | 9/30/2021  | \$ 511,811          | \$ 1,750,000  |
| Hispanic-Serving Institutions STEM and Articulation Programs: Project RAISE (Regional Alliance in STEM Education) -- U.S. Department of Education through California State University, Fullerton | M. Judd<br>Natural Sciences     | 10/1/2016  | 9/30/2021  | \$ 29,147           | \$ 100,000    |

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| Undergraduate International Studies and Foreign Language Program: Chinese Language and Culture Studies -- U.S. Department of Education through East-West Center | A. Frickert<br>History          | 1/1/2017   | 9/30/2019  | \$ 11,316           | \$ 26,110     |
| California Community Colleges (CCC) Maker Implementation Grant -- California Community Colleges Chancellor's Office through Sierra College                      | M. Mason<br>Physics             | 7/1/2017   | 5/31/2019  | \$ 285,420          | \$ 500,000    |
| Song-Brown Health Care Workforce Training Act RN Education Program, Capitation -- California Office of Statewide Health Planning and Development                | B. Lynes<br>Nursing             | 7/1/2017   | 6/30/2019  | \$ 92,877           | \$ 120,000    |
| Strong Workforce Initiative, Local Share -- California Community Colleges Chancellor's Office                                                                   | D. Swingle<br>Instruction       | 7/1/2017   | 12/31/2019 | \$ 1,590,908        | \$ 3,233,370  |
| Strong Workforce Initiative, Regional Share -- California Community Colleges Chancellor's Office                                                                | D. Swingle<br>Instruction       | 7/1/2017   | 12/31/2019 | \$ 1,088,014        | \$ 1,555,603  |
| Improving Undergraduate STEM Education: Collaborative Research, Geodesy -- National Science Foundation through Indiana University                               | R. Walker<br>Earth Sciences     | 8/1/2017   | 7/30/2020  | \$ 51,847           | \$ 53,178     |
| Upward Bound with La Puente and Ganesha High Schools -- U.S. Department of Education                                                                            | V. Rojas<br>Student Services    | 9/1/2017   | 8/31/2022  | \$ 292,005          | \$ 1,460,025  |
| Guided Pathways -- California Community Colleges Chancellor's Office                                                                                            | J. McGowan<br>Instruction       | 4/1/2018   | 12/31/2022 | \$ 764,707          | \$ 3,136,515  |
| California Community Colleges Mental Health Services Grant Program -- California Community Colleges Chancellor's Office                                         | M. Whitford<br>Health Services  | 5/1/2018   | 6/30/2020  | \$ 249,600          | \$ 250,000    |
| Certified Nursing Assistant Program Grant -- Arthur N. Rupe Foundation                                                                                          | T. Pearson<br>Continuing Ed     | 7/1/2018   | 6/30/2019  | \$ 32,595           | \$ 32,595     |
| Nursing Program Support -- California Community Colleges Chancellor's Office                                                                                    | B. Lynes<br>Nursing             | 7/1/2018   | 6/30/2019  | \$ 262,448          | \$ 262,448    |
| Strong Workforce Initiative, Local Share -- California Community Colleges Chancellor's Office                                                                   | D. Swingle<br>Instruction       | 7/1/2018   | 12/31/2020 | \$ 2,510,966        | \$ 2,510,966  |
| Strong Workforce Initiative, Regional Share -- California Community Colleges Chancellor's Office                                                                | D. Swingle<br>Instruction       | 7/1/2018   | 12/31/2020 | \$ 1,111,603        | \$ 1,111,603  |
| Child Development Training Consortium -- California Department of Education through Yosemite Community College District                                         | D. Landeros<br>Child Dev        | 9/1/2018   | 6/30/2019  | \$ 10,000           | \$ 10,000     |

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|-------------------------------------------------------------------------------------------------------------------|---------------------------------|------------|-----------|----------------------|----------------------|
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| CalFresh Outreach Services -- California Department of Social Services through California State University, Chico | K. Uesugi<br>Student Services   | 10/1/2018  | 9/30/2021 | \$ 64,304            | \$ 194,320           |
| Child Care Access Means Parents in School -- U.S. Department of Education                                         | T. Addison<br>Child Dev Center  | 10/1/2018  | 9/30/2022 | \$ 357,686           | \$ 1,430,744         |
| <b>Total</b>                                                                                                      |                                 |            |           | <b>\$ 12,023,152</b> | <b>\$ 29,595,325</b> |

| NEW APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2018-19                                                                                   |                |                         |                         |                    |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|-------------------------|--------------------|------------------|
| Project Title and Funding Agency                                                                                                                 | Date Submitted | First Year Request      | Total Request           | First Year Funding | Total Funding    |
| Child Development Training Consortium -- California Department of Education through Yosemite Community College District                          | 8/1/2018       | \$ 10,000               | \$ 10,000               | \$ 10,000          | \$ 10,000        |
| Improving Undergraduate STEM Education: Pathways into Geoscience -- National Science Foundation                                                  | 9/21/2018      | Letter of intent        | Letter of intent        | N/A                | N/A              |
| Certified Nursing Assistant Program Expansion -- California Community Colleges Chancellor's Office                                               | 10/5/2018      | Letter of intent        | Letter of intent        | N/A                | N/A              |
| Advanced Technological Education: Guided Pathways into STEM Teaching -- National Science Foundation                                              | 10/15/2018     | \$ 184,836              | \$ 600,000              | Pending            | Pending          |
| Advancing Informal STEM Learning: Makerspace -- National Science Foundation                                                                      | 11/7/2018      | \$ 427,276              | \$ 1,288,600            | Pending            | Pending          |
| Improving Undergraduate STEM Education: Pathways into Geoscience -- National Science Foundation                                                  | 11/19/2018     | \$ 28,830               | \$ 79,085               | Pending            | Pending          |
| Song-Brown Health Care Workforce Training Act RN Education Program, Capitation -- California Office of Statewide Health Planning and Development | 12/7/2018      | \$ 100,000              | \$ 200,000              | Pending            | Pending          |
| California State Preschool Program Expansion -- California Department of Education                                                               | 12/18/2018     | \$ 225,000              | \$ 225,000              | Pending            | Pending          |
| Civic and Cultural Program: Brass Instruments Day -- The Ralph M. Parsons Foundation                                                             | 12/18/2018     | Letter of intent        | Letter of intent        | N/A                | N/A              |
| Education and Music Program: Brass Instruments Day -- Clarence E. Heller Charitable Foundation                                                   | 12/18/2018     | Letter of intent        | Letter of intent        | N/A                | N/A              |
| Certified Nursing Assistant Program Grant -- Arthur N. Rupe Foundation                                                                           | 1/11/2019      | \$ 38,173               | \$ 38,173               | Pending            | Pending          |
| Certified Nursing Assistant Program Expansion -- California Community Colleges Chancellor's Office                                               | 1/18/2019      | \$ 37,500               | \$ 37,500               | \$ 37,500          | \$ 37,500        |
| Title III/V Eligibility -- U.S. Department of Education                                                                                          | 1/29/2019      | Eligibility application | Eligibility application | N/A                | N/A              |
| Health Careers Training Program Mini-Grant -- California Office of Statewide Health Planning and Development                                     | 3/1/2019       | \$ 12,000               | \$ 12,000               | Pending            | Pending          |
| Improving Undergraduate STEM Education: Biology -- National Science Foundation                                                                   | 3/10/2019      | \$ 100,000              | \$ 300,000              | Pending            | Pending          |
| Improving Online Career Technical Education Pathways -- California Community Colleges Chancellor's Office                                        | 3/15/2019      | Letter of intent        | Letter of intent        | N/A                | N/A              |
| <b>Total</b>                                                                                                                                     |                | <b>\$ 1,163,615</b>     | <b>\$ 2,790,358</b>     | <b>\$ 47,500</b>   | <b>\$ 47,500</b> |

| UPCOMING APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2018-19                                       |             |                     |                     |                    |               |
|-----------------------------------------------------------------------------------------------------------|-------------|---------------------|---------------------|--------------------|---------------|
| Project Title and Funding Agency                                                                          | Due Date    | First Year Request  | Total Request       | First Year Funding | Total Funding |
| College and Career Bridge Program -- Los Angeles County Department of Health Services                     | 3/19/2019^  | \$ 300,000          | \$ 300,000          | N/A                | N/A           |
| Improving Online Career Technical Education Pathways -- California Community Colleges Chancellor's Office | 5/1/2019    | \$ 250,000          | \$ 250,000          | N/A                | N/A           |
| Title V: Developing Hispanic-Serving Institutions -- U.S. Department of Education                         | 4/24/2019*  | \$ 600,000          | \$ 3,000,000        | N/A                | N/A           |
| Hispanic-Serving Institutions Education Grants Program -- U.S. Department of Agriculture                  | 5/16/2019   | \$ 250,000          | \$ 250,000          | N/A                | N/A           |
| Humanities Initiatives at Community Colleges -- National Endowment for the Humanities                     | 6/12/2019   | \$ 100,000          | \$ 100,000          | N/A                | N/A           |
| Improving Undergraduate STEM Education: Hispanic-Serving Institutions -- National Science Foundation      | 9/18/2019   | \$ 500,000          | \$ 2,500,000        | N/A                | N/A           |
| Student Support Services -- U.S. Department of Education                                                  | 11/27/2019* | \$ 220,000          | \$ 1,100,000        | N/A                | N/A           |
| <b>Total</b>                                                                                              |             | <b>\$ 2,220,000</b> | <b>\$ 7,500,000</b> | <b>\$ -</b>        | <b>\$ -</b>   |

\*Anticipated deadline

^Rolling deadline