

PROJECT STATUS REPORT

PROJECT MANAGER: Patty Leon-Encalade/Kara Danenbring

Date 9/11/18

PROJECT NAME	CURRENT BUDGET	FUNDED SOURCE	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Bldg 26A Classroom Utilization (2nd Flr Remodel)	\$1,000,000	Capital Outlay	Design	Mock-up phase is complete 3/18. Furniture selection complete. Cabinet review 9/11/18	Pending scope approval
Bldg 26D Writing Center Tutoring Remodel	\$250,000	Measure RR L7-C17	Design	Evaluating	Pending scope approval
Bldg 26 Restroom Remodel	\$2,000,000	Measure RR L7-C6/C7	Construction	Construction began 8/23/18. Two phase construction, estimated 4 month construction for each phase.	Estimated completion 4/2019
SWF - F5B - Canine Lab Upgrade	\$855,570	SWF	Bid & Award	Pending September contract approval.	Expend by 12/2018
SWF - F5A - Vivarium Upgrade					
SWF - 6 - TV Studio Remodel	\$130,000	SWF	Bid & Award	Scope change. Pending material selection.	Expend by 12/2018
SWF - 28B-103 & 112 Aeronautics Sim Lab	\$20,000	SWF	Bid & Award	Pending scope revision.	Expend by 12/2018
SWF - 28B-101G SWF Director Furniture	\$7,400	SWF	Construction	Pending final items.	Expend by 12/2018
SWF - 6 - TV Studio Green Screen	TBD	SWF	CANCELLED		
SWF - 13-2420 Animation Classroom Remodel	\$585,500	SWF	Bid & Award	Pending CM proposal.	Expend by 12/2019
SWF - 13-1237 Audio Editing Remodel	\$200,000	SWF	Design	Scope changed, design has restarted to fit new scope	Expend by 12/2019
SWF - Outdoor Piloting Lab	\$50,000	SWF	CANCELLED		
Bldg 13-1435B Photo Studio Storage Expansion	\$100,000	PIE L7-D2	Design	Scope was finalized with Division. HMC reviewing for field act compliance.	
Child Development Center Adjunct Office Dividers	\$25,000	TBD	Planning	Pending scope development.	Spring 2018 Start
Bldg 66 - 228 AmLa Lab/Classroom Reconfiguration	\$75,000	TBD	Planning	Pending scope development.	Spring 2018 Start
Bldg 66 - 225 & 227 Division Office Remodel	\$75,000	TBD	Planning	Confirmation needed on whether the Division office moves to this location or not.	Spring 2018 Start
Bldg F10 - Foundation Relocation	TBD	TBD	Planning	Pending scope development.	

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FURNITURE PROJECTS					
Faculty Office Furniture - Phase 2	\$170,000	New Resource Allocation	Planning	Scope & locations will be identified as needed..	
Bldg 4 - 1380 & 1390- Fiscal Services Conf Rm Reconfig.	\$25,000	Measure RR L7-C49	Construction	CBI will install furniture as soon as construction is complete	
Bldg 6 - 1st Flr POD/Professional learning Academy Office Furniture	TBD		CANCELLED	1st floor project was canceled to move POD to the Loft space.	
Bldg 4 - 1460L Human Resources Office for Title IX/EEO Manager	\$15,000	Department Funds	Bid & Award		
Bldg 6 - Tech Services New Furniture	TBD	Measure RR L7-D	Planning	Pending scope development.	Spring 2018
Bldg 9D - DHH Relocation	\$30,000	Measure RR L7-C41	COMPLETE		
Bldg 23 - IT Helpdesk & IT Remodel Furniture	\$71,000	Measure RR L3-B	Bid & Award	CBI is pricing the new furniture layout.	
Bldg 66 - 214A Sign Faculty Office Renovation	\$5,000	Measure RR L7-D	Planning	Pending final Division Office location.	
Bldg 6 - 200 Library New Lounge Furniture	\$125,000	Department Funds	Installation	10% of the new furniture remains to be delivered.	
Bldg 38A - 2 Adult High School Diploma Class Lab	\$40,000	Department Funds	Bid & Award	Pending proposals.	
Athletics Complex Furniture Support	TBD	Y	Planning	Furniture specifications in development.	
TOTAL: 28 Projects					
MISC. FURNITURE PROJECTS IN PROCESS					
(28) Misc. Furniture Projects	TBD			Coordinating misc. furniture research or new furniture as requested.	
(9) Misc. Furniture - Warranty Repair				Coordinating warranty repairs with furniture manufacturers.	
(7) Misc. Furniture - Ergo/Medical Accommodation Projects	TBD			Coordinating ergo/medical accommodation purchase or modifications as requested by Risk Management.	
(5) Misc. Furniture - Misc Labor	TBD			Coordinating misc. furniture labor as requested.	

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MISC. FURNITURE PROJECTS - COMPLETED (MAY - AUGUST)					
(14) Misc. Furniture Projects	\$28,936		COMPLETE	Coordinating misc. furniture research or new furniture as requested.	
(19) Misc. Furniture - Warranty Repair	Free		COMPLETE	Coordinating warranty repairs with furniture manufacturers.	
(13) Misc. Furniture - Ergo/Medical Accommodation Projects	\$92,222		COMPLETE	Coordinating ergo/medical accommodation purchase or modifications as requested by Risk Management.	
(12) Misc. Furniture - Misc Labor	\$1,800		COMPLETE	Coordinating misc. furniture labor as requested.	
TOTAL : 102 Projects					

CONSTRUCTION QUATERLY UPDATE

PROJECT MANAGER: Bill Asher (Fernan Siocon/Matt Thatcher)

Date 09/11/18

PROJECT MANAGER: Fernan Siocon

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 6 Fire Alarm	\$400,000	Y	Complete	Pending	
Building 26 HVAC Upgrade	\$2,800,000	Y	Construction On-Going	Phase-1 operational. Phase-2 starting 8/27/18. Phase-3 Spring 2019.	Phase 2 (ground floor and first floor mechanical rooms) started 8/27/18
Thermal Energy Storage/Central Plant	\$12,689,000	Y	Complete	Proposed re-allocating Prop 39 funds.	
Emergency Communication Infrastructure	\$750,000	Y			
Building F4B Fire Alarm Upgrade	\$20,000	N	Complete	Project completed.	
Building 30 Fire Alarm Upgrade	\$40,000	N	Complete	Project completed	
EV Charging Stations	\$367,000	Y		Pending Parking Structure construction.	
Solar Project Photovoltaic System	\$5,200,000	N		Cancelled.	
Solar Duct Bank	\$600,000	N	Design	Cancelled.	
Building 26 Restroom	\$3,500,000	Y	Construction	Phase 1 26A restrooms started 8/27/18.	
Building 67A Compressed Air	\$80,000	Y	Planning		
TOTAL : 11 Projects					

PROJECT MANAGER: Matt Thatcher

Date 9/11/18

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Asphalt Roadway Repair Campus Wide Ph II	\$50,000	N	Construction	Ongoing small repairs	
Building 10 Interior & Exterior Renovation	\$135,000	N	Construction	Pending construction schedule	
Building 40 Roof	\$224,000	N	Construction		8/2/18 Start
Building 47 Asphalt/ Fence	\$145,000	Y	Planning		
Building 47 Ground Manager's Office	\$50,000	Y	Construction	Final scope items	5/2/18 Start

PROJECT MANAGER: Bill Asher (Fernan Siocon/Matt Thatcher)**Date 09/11/18****PROJECT MANAGER: Fernan Siocon**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 7 Water System	\$75,000	N	Bid/Award		
Building 9B Roof	\$336,000	N	Construction		
Building 9C Roof	\$90,600	N	Construction		
Buildings 2 & 6 Lighting Pole Replacement	\$60,000	Y	Planning		
Campus Wide Concrete Repairs Ph II	\$30,000	N	Construction	Ongoing small repairs	
Campus Wide Elevator Upgrades	\$30,000	N	Construction	Ongoing small repairs	
Chiller Removal Buildings 6, 28, & 1A	\$175,000	Y	Planning		
Door Frame Lead Abatement Building 26A	\$11,065	Y	On-Hold	Pending remodel of Building 26A	
Elevator Upgrades Ph II	\$150,000	N	Construction	Ongoing small repairs	
Energy Management Controls Upgrade Ph II	\$50,000	N	Planning	Ongoing small repairs	
Fire Alarm Upgrades Ph II	\$75,000	N	Construction	Ongoing small repairs	
HVAC Air Conditioning Replacement Over 15 Yrs Old	\$100,000	N	Construction/ On-Going	Ongoing small repairs	
Misc. Farm Projects	\$200,000	Y	Construction/ On-Going	Ongoing small repairs	
Misc. Interior Painting	\$20,000	N	Planning/On-Going		
Misc. Water Heater Replacement	\$60,000	Y	Planning		
Pool Equipment Replacement 27B	\$100,000	N	Bid/Award		
Replace Electrical - Equipment	\$150,000	N	Construction	Ongoing small repairs	
Replace Electrical - Farm	\$250,000	N	Design		
Replace HVAC Over 15 Years	\$100,000	N	Construction	Ongoing small repairs	
RO/DI Upgrade and Replacement Building 7	\$75,000	N	Complete		
Sewer Line Replacement 9C	\$245,000	N	Construction		
Restripe Lot B	\$1,000,000	Y	Complete		
Slurry & Restripe Lot G & D3	\$110,000	Y	Complete		

PROJECT MANAGER: Bill Asher (Fernan Siocon/Matt Thatcher)**Date 09/11/18****PROJECT MANAGER: Fernan Siocon**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Total: 28 Projects					

PROJECT STATUS REPORT

PROJECT MANAGER: Roger Sneed

Date 9/11/18

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Athletic Pie - Baseball Batter's Eye	\$40,000	Y L7D	Bid and Award	Pending scope review	
Athletic Pie - Baseball Safety Netting	\$30,000	Y L7D	Complete		
Athletic Pie - Golf Safety Netting Project	\$20,000	Y L7D	Hold		
Athletic Pie - Shade Structure Cover at Soccer Bleachers	\$30,000	Y L7D	Bid and Award	Pending budget revision	
Athletic Pie - Shade Structure Over Batting Cages	\$20,000	Y L7D	Planning		
Athletic Pie - Synthetic Grass Warm-Up Area on Soccer Field	\$20,000	Y L7D	Bid and Award		
Founders Hall Stone Repair	\$20,000	Y K	Bid and Award		
Building 1A Display Cabinet	\$50,000	Y K	Planning	Develop scope of work	
1B/C, 4, 5, 6 Blinds Replacement	\$50,000	Classroom Standards	Complete		
Building 2 Mezzanine Storage	\$100,000	Y L7D	Complete		
Campus Wide Water Testing	TBD	N	Hold		
Campus-Wide Door Hardware Improvements	\$590,000	Y	Construction		Complete Fall 2018
Child Development Center Awnings	TBD	N	Planning		
Faculty Association Carpet	\$25,000	Y	Complete		
Building 4 Room 1390 Remodel and Install Blinds on West Entrance	\$45,000	Y	Complete		
Interior Signage - Math & CS Department Office, Bldg. 61	\$5,000	Y L7D	Bid and Award		

PROJECT MANAGER: Roger Sneed**Date 9/11/18**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Landscaping & Marquee Sign @ Temple & Grand Avenues	\$400,000	Y	Construction	Pending sign scope revision	
Misc. Cell Projects	\$50,000	N	On-Going		PM Assist
Misc. Small Haz Mat Abatement	\$330,000	Y	On-Going		PM Assist
Events Services	TBD		Planning		
Events Services Office Repairs	TBD	Y	Planning		
Waterbottle Filling Stations	\$45,000	Y	Planning	Phase 1 and 2 complete	
IT Help Desk Bldg. 23	\$98,000	Y	Bid and Award	Pending	L3-B BAN
Car Charging Stations Gym 3	\$15,000	Y	Complete		
Honors Center Signage	\$5,000	Y	Complete		
Bldg. 2 Access Control two doors	\$10,000	Y	Bid and Award		
Bookstore Ceiling, Bldg. 9A	\$25,000	Y	Bid and Award	Pending construction schedule	
Bookstore - Director's office	\$25,000	Y	Bid and Award	Pending construction schedule	
Emergency Communication Building	\$15,000	Y	Bid and Award	Pending construction schedule	
F10 Foundation Office	TBD	Y	Planning		
TOTAL : 30 Projects					