



MEMORANDUM

June 14, 2019

19-011 | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
CTE Deans
Regional Consortium Chairs

FROM: Matthew Roberts, Ed.D.
Dean of Field Operations, Workforce and Economic Development
California Community College Chancellor's Office

CC: Sheneui Weber
Vice Chancellor, Workforce and Economic Development
California Community College Chancellor's Office

Workforce and Economic Development Staff

RE: FY 2017-18 and 2018-19 Revised Strong Workforce Program Incentive Funding Allocations

Dear Strong Workforce Program Colleagues,

As discussed in the [memorandum released on April 5, 2019](#), the Chancellor's Office has become aware of a calculation error in the FY 2017-18 and 2018-19 Strong Workforce Program incentive funding (also known as the 17% incentive funding) allocations. Because the Strong Workforce Program incentive funding is a fixed dollar amount that is divided proportionally according to each district or region's contribution to the overall statewide outcomes,¹ the miscalculation affected all districts and regional consortia to varying degrees. This means that both of the Strong Workforce Program incentive funding allocations—the local share (which accounts for 60% of the overall incentive funding) and regional share (which accounts for the remaining 40%)—require adjustments in both of the two fiscal years.

The Chancellor's Office has recalculated the FY 2017-18 and 2018-19 incentive funding allocations using the corrected metrics and has made the corrections to the allocations in the apportionment system. All districts and regional consortia will see the adjustments (either an increase or

¹ Information on all the Strong Workforce Program metrics and their associated point value can be found at <http://doingwhatmatters.cccco.edu/portals/6/docs/SW/SWP-Incentive-Funding-Handout-original-metrics.pdf>.

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decrease to the original calculation) to 2017-18 and 2018-19 Strong Workforce Program incentive funding amounts in the 2018-19 P2 Apportionment in July 2019:

<http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Reports/AppportionmentReports.aspx>.

The comparisons of the original and revised 2017-18 and 2018-19 incentive allocations for districts and regions can be found in Appendix A of this memo. Until June 30, 2019, spreadsheets with the details of the revised 2017-18 and 2018-19 SWP incentive funding calculations can be downloaded from the Strong Workforce Program Metrics and Incentive Funding information page (<https://doingwhatmatters.cccco.edu/StrongWorkforce/SWPIncentiveFunding.aspx>). If your college would like to obtain a copy of the spreadsheets after June 30, 2019, please send your request to Jill Leufgen at jleufgen@cccco.edu.

Please be assured that the Chancellor's Office is taking all appropriate action to guard against the recurrence of such errors in the future. We appreciate your understanding and patience during this process. Should you have any questions regarding this matter, please contact me at mroberts@cccco.edu or 916-445-7692 or Jill Leufgen at jleufgen@cccco.edu or 916-322-4285.

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Appendix A: Comparison of the original and revised 2017-18 and 2018-19 Strong Workforce Program incentive funding allocations**Exhibit 1: Local Share Strong Workforce Program incentive funding revisions**

District	2017-18 Local Share Incentive Allocation			2018-19 Local Share Incentive Allocation		
	Original	Revised	Difference	Original	Revised	Difference
Allan Hancock	\$ 263,077	\$ 259,575	\$ (3,502)	\$ 315,993	\$ 306,417	\$ (9,576)
Antelope Valley	\$ 186,107	\$ 263,378	\$ 77,271	\$ 155,929	\$ 148,032	\$ (7,898)
Barstow	\$ 29,164	\$ 46,000	\$ 16,836	\$ 75,059	\$ 64,615	\$ (10,444)
Butte	\$ 349,027	\$ 364,404	\$ 15,377	\$ 276,275	\$ 239,210	\$ (37,065)
Cabrillo	\$ 131,947	\$ 163,308	\$ 31,361	\$ 151,301	\$ 151,078	\$ (224)
Cerritos	\$ 463,250	\$ 455,325	\$ (7,925)	\$ 391,648	\$ 379,822	\$ (11,826)
Chabot-Las Positas	\$ 309,831	\$ 291,188	\$ (18,644)	\$ 419,045	\$ 420,964	\$ 1,920
Chaffey	\$ 233,521	\$ 293,718	\$ 60,198	\$ 224,381	\$ 224,134	\$ (247)
Citrus	\$ 215,035	\$ 281,869	\$ 66,834	\$ 186,518	\$ 180,121	\$ (6,397)
Coast	\$ 622,716	\$ 842,680	\$ 219,964	\$ 582,635	\$ 562,752	\$ (19,883)
Compton	\$ 78,038	\$ 90,756	\$ 12,718	\$ 77,113	\$ 72,347	\$ (4,765)
Contra Costa	\$ 507,724	\$ 537,413	\$ 29,689	\$ 510,601	\$ 495,272	\$ (15,330)
Copper Mountain	\$ 17,245	\$ 29,333	\$ 12,088	\$ 49,023	\$ 42,243	\$ (6,780)

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District	2017-18 Local Share Incentive Allocation			2018-19 Local Share Incentive Allocation		
	Original	Revised	Difference	Original	Revised	Difference
Desert	\$ 121,896	\$ 165,939	\$ 44,043	\$ 141,059	\$ 136,369	\$ (4,690)
El Camino	\$ 268,521	\$ 357,888	\$ 89,367	\$ 235,921	\$ 250,481	\$ 14,560
Feather River	\$ 16,213	\$ 22,820	\$ 6,607	\$ 84,883	\$ 65,304	\$ (19,579)
Foothill-Deanza	\$ 582,241	\$ 581,938	\$ (303)	\$ 627,844	\$ 696,874	\$ 69,030
Gavilan	\$ 117,677	\$ 94,886	\$ (22,791)	\$ 239,456	\$ 307,641	\$ 68,185
Glendale	\$ 209,443	\$ 267,719	\$ 58,276	\$ 219,074	\$ 197,937	\$ (21,137)
Grossmont-Cuyamaca	\$ 217,327	\$ 331,504	\$ 114,177	\$ 313,218	\$ 288,773	\$ (24,444)
Hartnell	\$ 106,539	\$ 138,618	\$ 32,079	\$ 245,401	\$ 313,986	\$ 68,585
Imperial	\$ 125,832	\$ 160,879	\$ 35,047	\$ 113,119	\$ 114,182	\$ 1,064
Kern	\$ 600,954	\$ 527,703	\$ (73,251)	\$ 520,658	\$ 554,553	\$ 33,895
Lake Tahoe	\$ 24,188	\$ 27,672	\$ 3,484	\$ 140,223	\$ 135,892	\$ (4,330)
Lassen	\$ 21,558	\$ 32,832	\$ 11,274	\$ 81,875	\$ 67,671	\$ (14,204)
Long Beach	\$ 262,971	\$ 343,853	\$ 80,882	\$ 264,988	\$ 264,396	\$ (592)
Los Angeles	\$ 2,181,877	\$ 2,191,407	\$ 9,530	\$ 1,743,845	\$ 1,687,655	\$ (56,190)
Los Rios	\$ 1,171,359	\$ 1,083,505	\$ (87,854)	\$ 1,176,321	\$ 1,242,473	\$ 66,152
Marin	\$ 40,173	\$ 56,148	\$ 15,975	\$ 94,226	\$ 84,251	\$ (9,975)
Mendocino-Lake	\$ 49,392	\$ 68,717	\$ 19,326	\$ 88,875	\$ 81,820	\$ (7,055)

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District	2017-18 Local Share Incentive Allocation			2018-19 Local Share Incentive Allocation		
	Original	Revised	Difference	Original	Revised	Difference
Merced	\$ 110,145	\$ 201,142	\$ 90,997	\$ 198,109	\$ 190,877	\$ (7,232)
Mira Costa	\$ 230,455	\$ 177,521	\$ (52,934)	\$ 225,207	\$ 200,622	\$ (24,584)
Monterey	\$ 121,582	\$ 110,060	\$ (11,521)	\$ 208,901	\$ 225,564	\$ 16,664
Mt. San Antonio	\$ 780,923	\$ 513,075	\$ (267,847)	\$ 342,625	\$ 346,940	\$ 4,315
Mt. San Jacinto	\$ 118,493	\$ 183,177	\$ 64,684	\$ 182,155	\$ 174,140	\$ (8,015)
Napa Valley	\$ 59,011	\$ 97,419	\$ 38,408	\$ 128,076	\$ 120,252	\$ (7,824)
North Orange	\$ 788,219	\$ 658,632	\$ (129,586)	\$ 585,670	\$ 527,671	\$ (57,998)
Ohlone	\$ 84,780	\$ 110,500	\$ 25,720	\$ 197,773	\$ 247,615	\$ 49,842
Palo Verde	\$ 118,925	\$ 64,227	\$ (54,698)	\$ 132,760	\$ 120,748	\$ (12,011)
Palomar	\$ 303,061	\$ 336,800	\$ 33,739	\$ 347,476	\$ 356,529	\$ 9,053
Pasadena	\$ 260,393	\$ 419,792	\$ 159,399	\$ 313,208	\$ 297,289	\$ (15,919)
Peralta	\$ 321,617	\$ 373,523	\$ 51,905	\$ 510,471	\$ 439,218	\$ (71,254)
Rancho Santiago	\$ 1,045,409	\$ 622,677	\$ (422,732)	\$ 732,077	\$ 1,186,310	\$ 454,233
Redwoods	\$ 60,549	\$ 103,105	\$ 42,555	\$ 121,009	\$ 108,132	\$ (12,877)
Rio Hondo	\$ 239,678	\$ 267,496	\$ 27,818	\$ 240,556	\$ 331,625	\$ 91,069
Riverside	\$ 483,544	\$ 486,557	\$ 3,012	\$ 554,353	\$ 518,406	\$ (35,947)
San Bernardino	\$ 196,491	\$ 322,156	\$ 125,664	\$ 306,262	\$ 293,331	\$ (12,931)

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District	2017-18 Local Share Incentive Allocation			2018-19 Local Share Incentive Allocation		
	Original	Revised	Difference	Original	Revised	Difference
San Diego	\$ 1,768,557	\$ 1,138,959	\$ (629,598)	\$ 1,298,616	\$ 1,219,779	\$ (78,838)
San Francisco	\$ 667,383	\$ 389,758	\$ (277,625)	\$ 576,544	\$ 499,171	\$ (77,373)
San Joaquin Delta	\$ 508,426	\$ 452,548	\$ (55,879)	\$ 276,597	\$ 269,142	\$ (7,455)
San Jose-Evergreen	\$ 180,122	\$ 263,050	\$ 82,928	\$ 280,211	\$ 267,352	\$ (12,859)
San Luis Obispo	\$ 95,177	\$ 160,217	\$ 65,040	\$ 196,428	\$ 171,508	\$ (24,920)
San Mateo	\$ 391,170	\$ 372,695	\$ (18,474)	\$ 411,693	\$ 390,810	\$ (20,883)
Santa Barbara	\$ 193,685	\$ 282,253	\$ 88,567	\$ 310,632	\$ 281,194	\$ (29,438)
Santa Clarita	\$ 426,515	\$ 309,317	\$ (117,198)	\$ 342,590	\$ 426,160	\$ 83,570
Santa Monica	\$ 244,725	\$ 325,840	\$ 81,114	\$ 331,328	\$ 308,833	\$ (22,496)
Sequoias	\$ 211,185	\$ 214,118	\$ 2,933	\$ 199,341	\$ 186,873	\$ (12,468)
Shasta-Tehama-Trinity	\$ 139,415	\$ 163,913	\$ 24,498	\$ 175,697	\$ 162,323	\$ (13,374)
Sierra	\$ 268,273	\$ 313,394	\$ 45,121	\$ 223,516	\$ 233,893	\$ 10,377
Siskiyou	\$ 25,950	\$ 47,134	\$ 21,184	\$ 185,400	\$ 186,158	\$ 758
Solano	\$ 124,721	\$ 141,553	\$ 16,831	\$ 161,753	\$ 143,062	\$ (18,690)
Sonoma	\$ 718,811	\$ 410,518	\$ (308,293)	\$ 435,048	\$ 424,950	\$ (10,098)
South Orange	\$ 572,775	\$ 496,889	\$ (75,886)	\$ 461,080	\$ 419,469	\$ (41,611)
Southwestern	\$ 212,241	\$ 325,666	\$ 113,425	\$ 233,570	\$ 246,260	\$ 12,690

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	Original	Revised	Difference	Original	Revised	Difference
State Center	\$ 550,950	\$ 670,852	\$ 119,902	\$ 606,010	\$ 606,985	\$ 975
Ventura	\$ 392,700	\$ 533,691	\$ 140,991	\$ 473,122	\$ 437,495	\$ (35,627)
Victor Valley	\$ 108,155	\$ 171,508	\$ 63,353	\$ 172,464	\$ 161,670	\$ (10,794)
West Hills	\$ 148,984	\$ 146,253	\$ (2,731)	\$ 162,248	\$ 140,237	\$ (22,010)
West Kern	\$ 98,721	\$ 74,991	\$ (23,730)	\$ 98,232	\$ 91,295	\$ (6,937)
West Valley-Mission	\$ 192,528	\$ 181,190	\$ (11,338)	\$ 322,810	\$ 291,822	\$ (30,988)
Yosemite	\$ 339,827	\$ 364,031	\$ 24,204	\$ 355,996	\$ 345,969	\$ (10,027)
Yuba	\$ 130,887	\$ 188,831	\$ 57,944	\$ 195,880	\$ 185,054	\$ (10,826)

Exhibit 2: Regional Share Strong Workforce Program incentive funding revisions

Region	2017-18 Regional Share Incentive Allocation			2018-19 Regional Share Incentive Allocation		
	Original	Revised	Difference	Original	Revised	Difference
Bay Area	\$ 3,104,836	\$ 2,875,843	\$ (228,993)	\$ 3,383,541	\$ 3,679,922	\$ 296,381
Central/Mother Lode	\$ 1,712,707	\$ 1,767,759	\$ 55,051	\$ 1,638,266	\$ 1,590,620	\$ (47,645)
Inland Empire/Desert	\$ 951,981	\$ 1,175,076	\$ 223,095	\$ 1,175,755	\$ 1,157,104	\$ (18,651)
Los Angeles	\$ 3,470,005	\$ 3,676,680	\$ 206,675	\$ 3,071,779	\$ 2,878,298	\$ (193,480)
North/Far North	\$ 1,504,740	\$ 1,610,884	\$ 106,144	\$ 1,747,988	\$ 1,805,286	\$ 57,298
Orange	\$ 2,018,759	\$ 1,747,252	\$ (271,507)	\$ 1,625,893	\$ 1,797,468	\$ 171,575
San Diego/Imperial	\$ 1,905,386	\$ 1,647,553	\$ (257,833)	\$ 1,795,311	\$ 1,617,430	\$ (177,880)
South Central Coast	\$ 1,038,251	\$ 1,205,620	\$ 167,369	\$ 1,268,136	\$ 1,180,538	\$ (87,598)