



# Funding Factors Projections

**Below are a series of projections in key funding categories:**

Factor		2017-18	2018-19	2019-20	2020-21	2021-22
Statutory COLA for Apportionments		1.56%	2.71%	2.57%	2.67%	3.42%
State Categorical Programs	COLA	1.56%	2.71%	2.57%	2.67%	3.42%
	Funding	\$380.7 million	\$361.6million	Ongoing unless otherwise stated	Ongoing unless otherwise stated	Ongoing unless otherwise stated
California CPI		3.40%	3.66%	3.50%	3.23%	2.94%
Mandate Block Grant (per FTES)		\$28.44	\$29.21	\$29.21	\$29.21	\$29.21
CalPERS Employer Rate		15.531%	18.062%	20.8%	23.5%	24.6%
CalSTRS Employer Rate		14.43%	16.28%	18.13%	19.10%	18.6%