



Senate Subcommittee Actions

The Senate Subcommittee 1 has closed out and sent the following item to Conference Committee:

Funding Formula: Placeholder TBL to modify by (1) implementing a 3-year rolling average of the student success allocation, and (2) only counting the highest award obtained.

Deferred Maintenance: \$42.316 million one-time

Capital Outlay: Approved all projects in 2019-20 Plan

Basic Needs: \$15 million one-time Proposition 98 to address student hunger and basic needs.



Senate Subcommittee Actions

The Senate Subcommittee 1 Actions (Cont'd):

Veterans: \$15 million Proposition 98 one-time to support veterans resource center

Full-Time Faculty: \$23.07 million ongoing to hire new faculty

Teachers: \$1.5 million one-time Proposition 98 to implement the CCC Teacher Credentialing Partnership Pilot (SB 577)

Other: \$1 million one-time for Mendocino CCD to implement a construction trades program in Lake and Mendocino counties.



Assembly Subcommittee Actions

The Assembly Subcommittee 2 has closed out and sent the following item to Conference Committee:

Full-Time Faculty: \$40 million ongoing to hire new faculty

Part Time Faculty Office Hours. Provides \$17.3 million ongoing Proposition 98 General Fund to increase part time faculty office hours.

Online College. Reduced online college by \$15 million ongoing and \$50 million one-time.

Promise. Approved the Governor's Budget proposal to provide a second year of tuition waivers for first-time, full-time students.

Funding Formula. Makes the following changes to the funding formula:

- a. Caps performance funding at 10% of the formula.
- b. Caps the growth in performance funding for a college at 10%.
- c. Approves the Governor's Budget definition of a transfer student.
- d. Extends the hold harmless period by one year, through 2021-22.
- e. Directs the funding formula oversight committee to review instructional service agreements and make recommendations by January 1, 2020.



Assembly Subcommittee Actions

The Assembly Subcommittee 2 Actions:

- **Deferred Maintenance.** Approves \$38.6 million
- **Veterans:** \$10 million Proposition 98 one-time
- **Puente.** Provides an augmentation of \$3 million ongoing.
- **Umoja.** Provides an augmentation of \$2 million ongoing.
- **Rapid Rehousing.** Provides \$10 million one-time Proposition 98
- **Basic Needs.** Provides \$20 million one-time Proposition 98
- **Dreamer Resource Centers.** Provides \$4.6 million one-time.