

## 2019-20 Proposed Spending Plan - New

BOG Cat.	Description	Project Funding	# of Projects
A	Health and Safety	\$9,073,000	3
B	Instructional Growth	\$20,163,000	15
C	Instructional Modernization	\$13,144,000	15
D	Complete Campus	\$5,954,000	6
E	Institutional Growth	\$0	0
F	Institutional Modernization	\$0	0
		\$48,334,000	39

## Prop 51 - Implementation

Project	2017-18	2018-19	2019-20*	2020-21**	Totals
Cont. Project		\$40,243,000	\$503,131,000	\$654,859,000	\$1,198,233,000
New Project	\$16,894,000	\$9,677,000	\$48,334,000	Under Review	\$74,905,000
Total	\$16,894,000	\$49,920,000	\$551,465,000	\$654,859,000	\$1,273,138,000

## CCC Overview – 2018

- 72 districts
  - Encompassing 114 colleges
  - 78 approved off-campus centers
  - 24 separately reported district offices
- 24,525 acres of land
  - 5,920 buildings
  - 87 million square feet of space
- 2.1 million students annually

## CCC Facilities Needs

- 5-year Facilities Needs = \$23B
- 10-year Facilities Needs = \$42.5B
- Enrollment Growth Needs = 7M ASF
- Modernization Needs = 29.4M ASF
  - 62% of buildings: over 25 years old
  - 50% of buildings: over 40 years old

Content provided courtesy of Carlos Montoya, Director of Facilities Planning, CCCCCO

## Prop 51 Update

