

STUDENT CENTERED FUNDING FORMULA
Mt. San Antonio College

In any given year, a district's funding under the New Student Centered Funding Formula (SCFF) would be the highest of the amounts included in the lines below:

Line	Reference	2018-19	2019-20	2020-21	2021-22																																								
1	Ed Code section (ECS) 84750.4(b), 84750.4©, 84750.4(d), 84750.4€, and 84750.4(f)	SCFF Calculation	SCFF Calculation	SCFF Calculation	SCFF Calculation																																								
		SCFF: Base 70% 138,138,718 Supplemental 20% 34,974,383 Student Success 10% 12,604,220 CCCO Simulation - July 17 185,717,321 Less: Overstated Growth (1,288,498) Less: Noncredit FTES Adj. Annual 320 (190,459) 184,238,364 Adjust to MtSAC Supplemental Data 1,286,600 Adjust to MtSAC Stud Success Data 326,637 185,851,601	SCFF: Base 65% 132,601,312 Supplemental 20% 35,873,225 Student Success 15% 19,408,317 187,882,854 Less: Overstated Growth - Less: Noncredit FTES Adj. Annual 320 (177,268) 187,705,586 Adjust to MtSAC Supplemental Data 1,319,665 Adjust to MtSAC Stud Success Data 504,010 189,529,261	SCFF: Base 60% 127,182,478 Supplemental 20% 36,831,040 Student Success 20% 26,546,659 190,560,177 Less: Overstated Growth - Less: Noncredit FTES Adj. Annual 320 (189,017) 190,371,160 Adjust to MtSAC Supplemental Data 1,354,900 Adjust to MtSAC Stud Success Data 687,953 192,414,013	SCFF: Base 60% ? Supplemental 20% ? Student Success 20% ? ?																																								
		This is a Simulation: Base includes 2017-18 320 Annual FTEs and 2018-19 FTE Rates	This is a Simulation: Base includes 2017-18 320 Annual FTEs and 2019-20 FTE Rates adjusted by 2.57% Estimated COLA	This is a Simulation: Base includes 2017-18 320 Annual FTEs and 2020-21 FTE Rates adjusted by 2.57% 2019-20 Estimated COLA and 2020-21 Estimated COLA of 2.67%																																									
		Supplemental and Student Success are based on 2016-17 Data because 2017-18 Data is not available until October 2018.	Supplemental and Student Success are based on 2016-17 Data because 2017-18 Data is not available until October 2018.	Supplemental and Student Success are based on 2016-17 Data because 2017-18 is not available until October 2018.																																									
		Includes 2018-19 Rates for Student Success and Supplemental Metrics.	Includes 2019-20 Rates for Student Success and Supplemental Metrics adjusted by 2019-20 Estimated COLA of 2.57%	Includes 2020-21 Rates for Student Success and Supplemental Metrics adjusted by 2019-20 Estimated COLA of 2.57% and 2020-21 COLA of 2.67%																																									
		2018-19 Growth of \$759,266 will be subtracted from \$185,717,321	2019-20 Growth is unknown and not included.	2020-21 Growth is unknown and not included.																																									
	2	ECS 84750.4(g)(1)	2017-18 total Computational revenue (TCR)	2017-18 total Computational revenue (TCR)	N/A	N/A																																							
			2017-18 TCR (P2) 175,668,539	2017-18 TCR (P2) 175,668,539																																									
	3	ECS 84750.4(g)(2)	N/A	N/A	2017-18 credit, noncredit, and CDCP non credit rates, multiplied by 2020-21 FTEs, with Basic Allocation	2017-18 credit, noncredit, and CDCP non credit rates, multiplied by 2021-22 FTEs, with Basic Allocation																																							
				<table><tr><td></td><td>2017-18 Rates</td><td>2020-21 FTEs</td><td>Total</td></tr><tr><td>Credit</td><td>5,300.757552</td><td>24,993.15</td><td>132,482,629</td></tr><tr><td>CDCP</td><td>5,300.757552</td><td>5,915.03</td><td>31,354,140</td></tr><tr><td>Non Credit</td><td>3,187.494695</td><td>1,673.18</td><td>5,333,252</td></tr><tr><td></td><td></td><td></td><td>169,170,021</td></tr></table>		2017-18 Rates	2020-21 FTEs	Total	Credit	5,300.757552	24,993.15	132,482,629	CDCP	5,300.757552	5,915.03	31,354,140	Non Credit	3,187.494695	1,673.18	5,333,252				169,170,021	<table><tr><td></td><td>2017-18 Rates</td><td>2021-22 FTEs</td><td>Total</td></tr><tr><td>Credit</td><td>5,300.757552</td><td></td><td>-</td></tr><tr><td>CDCP</td><td>5,300.757552</td><td></td><td>-</td></tr><tr><td>Non Credit</td><td>3,187.494695</td><td></td><td>-</td></tr><tr><td></td><td></td><td></td><td>-</td></tr></table>		2017-18 Rates	2021-22 FTEs	Total	Credit	5,300.757552		-	CDCP	5,300.757552		-	Non Credit	3,187.494695		-				-
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4	ECS 84750.4(g)(4)	N/A	Greater of lines 1 or 2 as calculated in 2018-19	Greater of lines 1 or 2 as calculated in 2019-20	Greater of lines 1 or 3 as calculated in 2020-21																																								
			SCFF 185,717,321	SCFF 187,882,854	SCFF 190,560,177																																								
5	ECS 84750.4(h)	2017-18 TCR, adjusted by 2018-19 COLA	2017-18 TCR, adjusted by 2018-19 and 2019-20 COLAs.	2017-18 TCR, adjusted by 2018-19, 2019-20, and 2020-21 COLAs.	N/A																																								
		2017-18 TCR (P2) 175,668,539 Plus: COLA 2018- 19 2.71% 4,760,617 180,429,156	2017-18 TCR (P2) 175,668,539 Plus: COLA 2018-19 2.71% 4,760,617 180,429,156 Plus: COLA 2019-20 2.57% 4,637,029 185,066,186	2017-18 TCR (P2) 175,668,539 Plus: COLA 2018- 19 2.71% 4,760,617 180,429,156 Plus: COLA 2019-20 2.57% 4,637,029 185,066,186 Plus: COLA 2020-21 2.67% 4,941,267 190,007,453																																									