

2019-20 Nonresident Fees

Mt. SAC Fees approved for 2018-19:

Statewide average cost	+	Maximum Computed Capital Outlay Fee	=	Proposed Nonresident Fees
258	+	30	=	288

Calculated for the 2019-20:

District Average Cost (Computed Tuition Fee)	+	Maximum Computed Capital Outlay Fee	=	Proposed Nonresident Fees
267	+	56*	=	323
Statewide average cost	+	Maximum Computed Capital Outlay Fee	=	Proposed Nonresident Fees
265	+	56*	=	321
Contiguous District (Antelope, Cerritos, Pasadena, Rio Hondo, North Orange)	+	Maximum Computed Capital Outlay Fee	=	Proposed Nonresident Fees
265	+	56*	=	321
Contiguous District (Cerritos, Pasadena, Rio Hondo)	+	2018-19 Approved Capital Outlay Fee	=	Proposed Nonresident Fees
265	+	30**	=	295
Statewide average cost or District Average Cost	+	2018-19 Approved Capital Outlay Fee	=	Proposed Nonresident Fees
265	+	30**	=	295

* The maximum Capital Outlay fee for Mt. SAC for 2019-20 is the calculated fee of \$56. The calculated Capital Outlay Fee decrease from \$63 in 2018-19 to \$56 in 2019-20. The capital outlay fee decreased as a result of decreases in expenditures and a higher number of FTEs. While expenditures decreased by 6.2%, FTES increased by 5.1%

** The Capital Outlay fee could be in the range from \$30 to \$56, but can not exceed \$56.

Non-Resident Tuition 2019-20

These figures are tentative. Community College Boards have yet to take action.

Statewide Average=\$ 265

As of January 22, 2019

District	Tuition Fee			Capital Outlay			Total	Planned Board Adoption
	Computed Rate	Proposing	Which Basis for Adoption (A.1 - E)	Computed Rate	Proposing	Does Capital Outlay Rate Include or Exclude Bond Funds?		
Antelope Valley	\$266	\$265	B1	\$63	\$20	B	\$285	
Barstow							\$0	
Cerritos	\$249	\$265	B1	\$100	\$20	B	\$285	2/20/2019
Chaffey							\$0	
Citrus							\$0	2/5/2019
Coast		\$265	B1		\$11		\$276	
Compton	\$234	\$265	B1	\$21	\$20	B	\$285	2/19/2019
Copper Mt.							\$0	
Cuesta							\$0	
Desert							\$0	
El Camino							\$0	
Glendale							\$0	
Imperial							\$0	Feb
Long Beach	\$273	\$265	B1	\$46	\$20	B	\$285	2/27/2019
Los Angeles	\$271			\$62			\$0	2/6/2019
Mira Costa	\$353	\$265	B1		\$0		\$265	
Mt. San Antonio	\$267			\$56		B	\$0	
Mt. San Jacinto							\$0	
North Orange County	\$257	\$265	B1	\$20	\$20	B	\$285	Feb
Palo Verde							\$0	
Palomar							\$0	
Pasadena	\$240	\$265	B1	\$13	\$13	B	\$278	
Rancho Santiago		\$265	B1		\$35		\$300	2/4/2019
Rio Hondo		\$265	B1		\$0		\$265	Feb
Riverside							\$0	
San Bernardino							\$0	
Santa Clarita	\$231	\$265	B1	\$37	\$12	B	\$277	1/16/2019
Santa Monica							\$0	
South Orange County	\$259	\$265	B1	\$55	\$30	A	\$295	1/22/2019
Ventura							\$0	
Victor Valley							\$0	
							\$0	
Contiguous Districts								

History of Nonresident Tuition Calculation

Nonresident Tuition Fee for (year):							(Credit Only)					Approved Mt SAC Fee
	Expense of Education			FTES			Capital Outlay	Calculated Capital Fee	Calculated Tuition Fee	Statewide Tuition Fee		
	Total	Noncredit	Credit	Total	Noncredit	Credit						
2019/2020	\$ 215,473,920	\$ 17,859,983	\$ 197,613,937	33,561.59	7,727.18	25,834.41	\$ 55,990,918	\$ 55.61	\$ 266.96	\$ 265		
2018/2019	\$ 205,587,159	\$ 15,016,123	\$ 190,571,036	31,932.42	6,777.58	25,154.84	\$ 59,704,201	\$ 62.32	\$ 264.15	\$ 258	258 + 30 = 288	
2017/2018	\$ 188,638,456	\$ 12,666,398	\$ 175,972,058	32,333.24	6,288.18	26,045.06	\$ 58,867,555	\$ 60.69	\$ 233.77	\$ 234	234 + 30 = 264	
2016/2017	\$ 160,061,503	\$ 10,798,119	\$ 149,263,384	31,545.75	5,987.79	25,557.96	\$ 39,166,160	\$ 41.39	\$ 202.65	\$ 211	211 + 30 = \$241	
2015/2016	\$ 150,820,709	\$ 10,012,429	\$ 140,808,280	30,494.44	5,598.99	24,895.45	\$ 38,988,465	\$ 42.62	\$ 196.83	\$ 200	197 + 30 = \$227	
2014/2015	\$ 143,518,535	\$ 9,170,888	\$ 134,347,647	29,356.98	5,511.43	23,845.55	\$ 21,140,226	\$ 24.00	\$ 193.62	\$ 193	193 + 24 = \$217	
2013/2014	\$ 146,470,452	\$ 9,129,049	\$ 137,341,403	29,441.59	5,346.86	24,094.73	\$ 20,991,847	\$ 23.77	\$ 196.27	\$ 184	192 + 24 = \$216	
2012/2013	\$ 146,585,045	\$ 9,202,467	\$ 137,382,578	31,862.86	6,054.50	25,808.36	\$ 31,362,174	\$ 32.81	\$ 184.18	\$ 179	184 + 33 = \$217	
2011/2012	\$ 144,494,835	\$ 9,491,308	\$ 135,003,527	31,797.32	5,844.11	25,953.21	\$ 32,775,016	\$ 34.36	\$ 182.58	\$ 176	183 + 31 = \$214	
2010/2011	\$ 152,870,216	\$ 8,968,514	\$ 143,901,702	33,488.79	6,540.09	26,948.70	\$ 41,505,925	\$ 41.31	\$ 185.65	\$ 183	183 + 31 = \$214	
2009/2010	\$ 152,468,074	\$ 9,624,227	\$ 142,843,847	32,643.72	8,221.44	24,422.28	\$ 51,637,346	\$ 52.73	\$ 203.15	\$ 190	190 + 24 = \$214	
2008/2009	\$ 134,615,343	\$ 8,343,757	\$ 126,271,586	30,571.11	6,867.87	23,703.24	\$ 61,622,120	\$ 67.19	\$ 184.68	\$ 181	181 + 24 = \$205	
2007/2008	\$ 117,220,182	\$ 7,128,519	\$ 110,091,663	28,964.34	5,850.93	23,113.41	\$ 41,839,297	\$ 48.15	\$ 165.91	\$ 173	173 + 24 = \$197	
2006/2007	\$ 108,778,553	\$ 7,016,129	\$ 101,762,424	26,990.33	5,105.84	21,884.49	\$ 41,043,303	\$ 50.69	\$ 162.59	\$ 160	160 + 24 = \$184	
2005/2006	\$ 98,683,990	\$ 7,105,406	\$ 91,578,584	24,855.27	4,251.07	20,604.20	\$ 35,167,047	\$ 47.16	\$ 153.79	\$ 151	151 + 14 = \$165	
2004/2005	\$ 100,142,968	\$ 7,814,673	\$ 92,328,295	26,175.11	4,514.03	21,661.08	\$ 20,116,913	\$ 25.62	\$ 148.33	\$ 149	150 + 15 = \$165	
2003/2004	\$ 101,447,317	\$ 8,170,684	\$ 93,276,633	26,872.87	4,514.03	22,358.84	\$ 12,421,928	\$ 15.41	\$ 145.73	\$ 149	150 + 15 = \$165	
2002/2003	\$ 92,141,343	\$ 6,444,242	\$ 85,697,101	24,283.68	4,361.35	19,922.33	\$ 18,290,568	\$ 25.11	\$ 149.26	\$ 141	143 + 25 = \$168	
2001/2002	\$ 81,159,601	\$ 5,725,802	\$ 75,433,799	23,399.56	4,034.18	19,365.38	\$ 11,532,948	\$ 16.43	\$ 136.72	\$ 134	138 + 16 = \$154	
2000/2001	\$ 74,012,877	\$ 5,287,257	\$ 68,725,620	22,549.00	3,711.82	18,837.18	\$ 20,688,276	\$ 30.58	\$ 128.30	\$ 130	130 + 31 = \$161	
1999/2000	\$ 66,832,311	\$ 4,667,775	\$ 62,164,536	21,536.00	3,676.68	17,859.32	\$ 15,881,505	\$ 24.58	\$ 121.48	\$ 125	125 + 25 = \$150	
1998/1999	\$ 61,622,216	\$ 4,372,253	\$ 57,249,963	20,473.00	3,641.77	16,831.23	\$ 10,667,293	\$ 17.37	\$ 119.16	\$ 121	121 + 17 = \$138	
1997/1998	\$ 57,229,879	\$ 3,937,169	\$ 53,292,710	19,398.00	3,259.40	16,138.60	\$ 17,718,775	\$ 30.45	\$ 117.34	\$ 118	118 + 30 = \$148	
1996/1997	\$ 54,100,193	\$ 3,711,083	\$ 50,389,110	19,346.00	3,285.41	16,060.59	\$ 14,537,643	\$ 25.00	\$ 111.00	\$ 114	114 + 25 = \$139	

1/17/2019

RRoyce: NresTuitionHistory