



MEMORANDUM
September 12, 2018

TO: Chief Executive Officers
Chief Instructional Officers
Chief Student Services Officers
Chief Business Officers
Regional Consortium Chairs

FROM: Matthew Roberts, Ed.D., Dean of Field Operations Workforce and Economic Development Division

RE: 2018-2019 Strong Workforce (\$248 million) Regional and Local Share Base and Incentive Funding Allocations

We are pleased to announce the 2018-19 district and regional allocations for both the Strong Workforce Program base and incentive amounts (pending September 18 BOG approval). Beginning in 2018-19, the full set of Strong Workforce Program metrics were activated and this is reflected in the funding amounts. As Strong Workforce Program enters the third years of continuous funding, we acknowledge the stability that is created by the legislative commitment.

Attachment A outlines a breakdown of 2018-19 district and regional allocations for both the Strong Workforce Program base and incentive amounts. The state budget provided \$248 million (i.e., \$236M after the 5% state leadership/operation is removed). The column labeled “incentive” in the attachment is based on MIS data submission that is the basis for calculating the positive incentive as recommended by the 17% Committee. The “total” column represents the full 60% local/district, and 40% regional allocation split:

- CTE full-time equivalent students – 1/3rd
- Unemployed adults – 1/3rd
- Job openings – 1/6th
- Strong Workforce outcomes – 1/6th

If you have any questions, please contact strongworkforcehelpdesk@cccco.edu or Dr. Matthew Roberts at mroberts@cccco.edu.

APPENDIX A: 2018-2019 \$248 million Strong Workforce Program Base and Incentive Allocations – local/district and regional shares

Region/District	District Share	Regional Share	Incentive	Total
BAY AREA		\$ 16,371,657	\$ 3,383,541	\$ 19,755,198
CABRILLO CCD	\$ 782,236		\$ 151,301	\$ 933,537
CHABOT-LAS POSITAS CCD	\$ 1,973,065		\$ 419,045	\$ 2,392,110
CONTRA COSTA CCD	\$ 3,249,984		\$ 510,601	\$ 3,760,585
FOOTHILL CCD	\$ 1,975,780		\$ 627,844	\$ 2,603,624
GAVILAN CCD	\$ 613,708		\$ 239,456	\$ 853,164
HARTNELL CCD	\$ 696,553		\$ 245,401	\$ 941,954
MARIN CCD	\$ 573,229		\$ 94,226	\$ 667,455
MONTEREY CCD	\$ 433,774		\$ 208,901	\$ 642,675
NAPA CCD	\$ 443,436		\$ 128,076	\$ 571,512
OHLONE CCD	\$ 703,517		\$ 197,773	\$ 901,290
PERALTA CCD	\$ 2,236,085		\$ 510,471	\$ 2,746,556
SAN FRANCISCO CCD	\$ 2,450,061		\$ 576,544	\$ 3,026,605
SAN JOSE CCD	\$ 2,062,402		\$ 280,211	\$ 2,342,613
SAN MATEO CCD	\$ 2,125,911		\$ 411,693	\$ 2,537,604
SOLANO CCD	\$ 1,449,827		\$ 161,753	\$ 1,611,580
SONOMA CCD	\$ 1,663,658		\$ 435,048	\$ 2,098,706
WEST VALLEY CCD	\$ 1,124,260		\$ 322,810	\$ 1,447,070
CENTRAL VALLEY-MOTHER LODE		\$ 8,876,697	\$ 1,638,266	\$ 10,514,963
KERN CCD	\$ 2,931,822		\$ 520,658	\$ 3,452,480
MERCED CCD	\$ 948,778		\$ 198,109	\$ 1,146,887
SAN JOAQUIN DELTA CCD	\$ 2,324,676		\$ 276,597	\$ 2,601,273
SEQUOIAS CCD	\$ 1,091,787		\$ 199,341	\$ 1,291,128
STATE CENTER CCD	\$ 3,354,753		\$ 606,010	\$ 3,960,763
WEST HILLS CCD	\$ 413,741		\$ 162,248	\$ 575,989
WEST KERN CCD	\$ 169,757		\$ 98,232	\$ 267,989
YOSEMITE CCD	\$ 2,079,733		\$ 355,996	\$ 2,435,729
INLAND EMPIRE-DESERT		\$ 8,372,079	\$ 1,175,755	\$ 9,547,834
BARSTOW CCD	\$ 215,010		\$ 75,059	\$ 290,069

Region/District	District Share	Regional Share	Incentive	Total
CHAFFEY CCD	\$ 2,225,108		\$ 224,381	\$ 2,449,489
COPPER MOUNTAIN	\$ 171,269		\$ 49,023	\$ 220,292
DESERT CCD	\$ 1,263,266		\$ 141,059	\$ 1,404,325
MT. SAN JACINTO CCD	\$ 1,906,482		\$ 182,155	\$ 2,088,637
PALO VERDE CCD	\$ 274,588		\$ 132,760	\$ 407,348
RIVERSIDE CCD	\$ 3,316,106		\$ 554,353	\$ 3,870,459
SAN BERNARDINO CCD	\$ 1,933,754		\$ 306,262	\$ 2,240,016
VICTOR VALLEY CCD	\$ 1,252,537		\$ 172,464	\$ 1,425,001
LOS ANGELES		\$ 18,257,135	\$ 3,071,779	\$ 21,328,914
CERRITOS CCD	\$ 1,529,290		\$ 391,648	\$ 1,920,938
CITRUS CCD	\$ 773,112		\$ 186,518	\$ 959,630
COMPTON CCD	\$ 660,246		\$ 77,113	\$ 737,359
EL CAMINO CCD	\$ 1,544,672		\$ 235,921	\$ 1,780,593
GLENDALE CCD	\$ 864,942		\$ 219,074	\$ 1,084,016
LONG BEACH CCD	\$ 1,654,435		\$ 264,988	\$ 1,919,423
LOS ANGELES CCD	\$ 14,275,206		\$ 1,743,845	\$ 16,019,051
MT. SAN ANTONIO CCD	\$ 2,459,553		\$ 342,625	\$ 2,802,178
PASADENA CCD	\$ 1,468,787		\$ 313,208	\$ 1,781,995
RIO HONDO CCD	\$ 1,164,149		\$ 240,556	\$ 1,404,705
SANTA MONICA CCD	\$ 991,313		\$ 331,328	\$ 1,322,641
ORANGE COUNTY		\$ 7,548,954	\$ 1,625,893	\$ 9,174,847
COAST CCD	\$ 2,552,900		\$ 582,635	\$ 3,135,535
NORTH ORANGE CCD	\$ 3,804,447		\$ 585,670	\$ 4,390,117
RANCHO SANTIAGO CCD	\$ 2,465,966		\$ 732,077	\$ 3,198,043
SOUTH ORANGE COUNTY CCD	\$ 2,500,117		\$ 461,080	\$ 2,961,197
NORTH-FAR NORTH		\$ 7,652,076	\$ 1,747,988	\$ 9,400,064
BUTTE CCD	\$ 1,039,747		\$ 276,275	\$ 1,316,022

Region/District	District Share	Regional Share	Incentive	Total
FEATHER RIVER CCD	\$ 108,818		\$ 84,883	\$ 193,701
LAKE TAHOE CCD	\$ 192,478		\$ 140,223	\$ 332,701
LASSEN CCD	\$ 142,276		\$ 81,875	\$ 224,151
LOS RIOS CCD	\$ 5,870,406		\$ 1,176,321	\$ 7,046,727
MENDOCINO CCD	\$ 333,656		\$ 88,875	\$ 422,531
REDWOODS CCD	\$ 508,897		\$ 121,009	\$ 629,906
SHASTA TEHAMA CCD	\$ 760,841		\$ 175,697	\$ 936,538
SIERRA CCD	\$ 1,370,045		\$ 223,516	\$ 1,593,561
SISKIYOU CCD	\$ 237,463		\$ 185,400	\$ 422,863
YUBA CCD	\$ 913,490		\$ 195,880	\$ 1,109,370
SAN DIEGO-IMPERIAL		\$ 6,758,672	\$ 1,795,311	\$ 8,553,983
GROSSMONT CCD	\$ 1,355,876		\$ 313,218	\$ 1,669,094
IMPERIAL CCD	\$ 781,271		\$ 113,119	\$ 894,390
MIRACOSTA CCD	\$ 936,974		\$ 225,207	\$ 1,162,181
PALOMAR CCD	\$ 1,949,002		\$ 347,476	\$ 2,296,478
SAN DIEGO CCD	\$ 3,618,369		\$ 1,298,616	\$ 4,916,985
SOUTHWESTERN CCD	\$ 1,496,518		\$ 233,570	\$ 1,730,088
SOUTH CENTRAL COAST		\$ 4,696,063	\$ 1,268,136	\$ 5,964,199
ALLAN HANCOCK CCD	\$ 916,439		\$ 315,990	\$ 1,232,429
ANTELOPE CCD	\$ 1,156,374		\$ 155,929	\$ 1,312,303
SAN LUIS OBISPO CCD	\$ 727,085		\$ 196,428	\$ 923,513
SANTA BARBARA CCD	\$ 841,050		\$ 310,632	\$ 1,151,682
SANTA CLARITA CCD	\$ 1,035,085		\$ 342,590	\$ 1,377,675
VENTURA CCD	\$ 2,368,052		\$ 473,122	\$ 2,841,174
GRAND TOTAL	\$ 117,800,000	\$ 78,533,333	\$ 39,266,667	\$ 235,600,000