

**California Community Colleges
2018-19 Second Principal Apportionment
Mt. San Antonio CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue (TCR)			For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$	138,996,474	a	
II. Supplemental Allocation		35,202,295	b	
III. Student Success Allocation		13,428,627	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	187,627,396	d	= a+b+c
2017-18 TCR + 2.71%		181,205,395	e	
2018-19 TCR		187,627,396	f	= Max(d,e)
Constrained 2018-19 TCR**		187,627,396	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%		6,422,001	h	= g - e
Funding above the 2017-18 TCR + 2.71%		5,629,181	i	= h * (Statewide i + Statewide h)
Adjusted 2018-19 TCR Reflecting Available Revenues	\$	186,834,576	j	= e + i
Revenue Sources				
Property Tax	\$	54,245,117	k	
Less Property Tax Excess		-	l	
Student Enrollment Fees		10,013,891	m	
State General Apportionment				
General Apportionment	\$	89,214,525	n	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		1,849,401	o	
Total State General Apportionment		91,063,926	p	= n + o
Education Protection Account (EPA)		31,511,642	q	
Total Available Revenue	\$	186,834,576	r	= k + l + m + p + q

**For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

Supporting Sections

Section Ia: FTES Allocation

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	24,215.56	24,868.44	24,977.13	-	(169.18)	-	-	24,807.95	24,630.65
Special Admit Credit	24.49	108.69	-	-	-	-	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	5,080.40	6,169.37	6,169.37	-	67.57	-	-	6,236.94	
Noncredit	1,697.18	1,557.81	1,557.81	-	78.22	-	-	1,636.03	
Totals	31,017.63	32,704.31	32,704.31	-	(23.39)	-	-	32,680.92	24,630.65
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	2018-19 Applied #2	2018-19 Applied #2							
Credit	24,630.65		-	-	24,630.65	\$ 3,727.00	\$ 91,798,439	24,807.95	-
Special Admit Credit	-		149.34	-	149.34	5,456.67	814,900	149.34	-
Incarcerated Credit	-		-	-	-	5,456.67	-	-	-
CDCP	6,236.94		63.04	-	6,299.98	5,456.67	34,376,931	6,299.98	-
Noncredit	1,636.03		-	-	1,636.03	3,347.49	5,476,599	1,636.03	-
Totals	32,503.62		212.38	-	32,716.00	\$	132,466,869	32,893.30	-

*Only CDCP and Noncredit FTES workload eligible for stability.

Section Ib: FTES Allocation - Restoration Target

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Allocation - Growth Target

	FTES	2018-19 Growth FTES
Credit	24,630.65	123.22
Special Admit Credit	-	0.54
Incarcerated Credit	-	-
CDCP	6,169.37	30.86
Noncredit	1,557.81	7.79
Total	32,357.83	162.42
Total \$ Equivalent	\$	656,690

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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
subtotal						\$ -
Additional Rural \$ 1,246,089.31						Total Basic Allocation \$ 6,529,605
subtotal \$ 6,529,605						Total FTES Allocation 132,466,869
						Total Base Allocation \$ 138,996,474

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	12,168	\$ 919	\$ 11,182,392
AB540 Students	1,604	919	1,474,076
California Promise Grant Recipients	24,533	919	22,545,827
Total Supplemental Allocation			\$ 35,202,295

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	851	\$ 1,760.00	\$ 1,497,760
Associate Degrees	1,783	1,320.00	2,353,560
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	542	880.00	476,960
Transfer Level Math and English	452	880.00	397,760
Transfer	2,435	660.00	1,607,100
Nine or More CTE Units	4,963	440.00	2,183,720
Regional Living Wage	2,788	440.00	1,226,720
All Students subtotal	13,814		\$ 9,743,580
Pell Grant Recipients			
Associate Degrees for Transfer	539	\$ 666.00	\$ 358,974
Associate Degrees	1,056	499.50	527,472
Baccalaureate Degrees	-	499.50	-
Credit Certificates	248	333.00	82,584
Transfer Level Math and English	168	333.00	55,944
Transfer	1,187	249.75	296,355
Nine or More CTE Units	2,451	166.50	408,092
Regional Living Wage	881	166.50	146,687
Pell Grant Recipients subtotal	6,530		\$ 1,876,107
California Promise Grant Recipients			
Associate Degrees for Transfer	705	\$ 444.00	\$ 313,020
Associate Degrees	1,438	333.00	478,854
Baccalaureate Degrees	-	333.00	-
Credit Certificates	406	222.00	90,132
Transfer Level Math and English	248	222.00	55,056
Transfer	1,764	166.50	293,678
Nine or More CTE Units	3,698	111.00	410,478
Regional Living Wage	1,511	111.00	167,721
California Promise Grant Recipients subtotal	9,770		\$ 1,808,939
Total Student Success Allocation			\$ 13,428,626