

**California Community Colleges  
2018-19 First Principal Apportionment  
Mt. San Antonio CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	142,477,203
II. Supplemental Allocation	35,202,295
III. Student Success Allocation	13,827,450
IV. Other Adjustments	-
SCFF Calculated Revenue	191,506,948
Hold Harmless Calculation (2017-18 TCR+COLA)	181,205,395
<b>Total Computational Revenue</b>	<b>191,506,948</b>

**Revenue Sources**

Property Tax	41,273,034
Less Property Tax Excess	-
Student Enrollment Fees	9,945,910
State General Apportionment	
General Apportionment	98,196,719
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,849,387
Total State General Apportionment	100,046,106
Education Protection Account	30,597,259
Available Revenue	181,862,309
Deficit Factor	5.04%
Revenue Shortfall	9,644,639
<b>Total Revenue Sources</b>	<b>191,506,948</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,240.05	24,952.64	-	-	-	-	24,952.64	24,723.28
Special Admit Credit		24.49	-	(24.49)	-	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		1,557.81	-	14.69	-	-	1,572.50	
CDCP*		6,169.37	-	7.72	-	-	6,177.09	
<b>Total</b>	24,240.05	32,704.31	-	(2.08)	-	-	32,702.23	24,723.28

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	24,723.28	1,023.28	-	25,746.55	3,727.00	95,957,398	25,975.92	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	1,572.50	-	-	1,572.50	3,347.00	5,263,158	1,572.50	-
CDCP*	6,177.09	186.91	-	6,364.00	5,457.00	34,728,348	6,364.00	-
<b>Total</b>	32,472.86	1,210.19	-	33,683.05		135,948,904	33,912.42	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

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**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	24,723.28	123.68
Special Admit Credit	24.49	0.12
Incarcerated Credit	-	-
Non-Credit	1,557.81	7.79
CDCP	6,169.37	30.86
<b>Total</b>	32,474.95	162.46

**Total \$ Equivalent**

**656,125**

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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>135,948,904</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>142,478,509</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	12,168	919	11,182,392
AB540 Students	1,604	919	1,474,076
California Promise Grant Recipients	24,533	919	22,545,827
<b>Total Supplemental Allocation Revenue:</b>			<b>35,202,295</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,783	1,320	2,353,560
Associate Degree for Transfer	851	1,760	1,497,760
Baccalaureate Degree	-	1,320	-
Credit Certificates	542	880	476,960
Nine or More CTE Units	4,963	440	2,183,720
Transfer	2,877	660	1,898,820
Transfer Level Math and English	452	880	397,760
Regional Living Wage	2,788	440	1,226,720
<b>All Students subtotal</b>	<b>14,256</b>		<b>10,035,300</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,056	499.50	527,472
Associate Degree for Transfer	539	666.00	358,974
Baccalaureate Degree	-	499.50	-
Credit Certificates	248	333.00	82,584
Nine or More CTE Units	2,451	166.50	408,092
Transfer	1,402	249.75	350,150
Transfer Level Math and English	168	333.00	55,944
Regional Living Wage	881	166.50	146,687
<b>Pell Grant Recipients subtotal</b>	<b>6,745</b>		<b>1,929,903</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,438	333.00	478,854
Associate Degree for Transfer	705	444.00	313,020
Baccalaureate Degree	-	333.00	-
Credit Certificates	406	222.00	90,132
Nine or More CTE Units	3,698	111.00	410,478
Transfer	2,084	166.50	346,986
Transfer Level Math and English	248	222.00	55,056
Regional Living Wage	1,511	111.00	167,721
<b>California Promise Grant Recipients subtotal</b>	<b>10,090</b>		<b>1,862,247</b>
<b>Total Student Success Allocation Revenue:</b>			<b>13,827,450</b>