

**California Community Colleges  
2018-19 First Principal Apportionment  
Allan Hancock Joint CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	43,205,972
II. Supplemental Allocation	11,414,899
III. Student Success Allocation	7,068,986
IV. Other Adjustments	-
SCFF Calculated Revenue	61,689,857
Hold Harmless Calculation (2017-18 TCR+COLA)	60,006,490
<b>Total Computational Revenue</b>	<b>61,689,857</b>

**Revenue Sources**

Property Tax	18,170,507
Less Property Tax Excess	-
Student Enrollment Fees	2,482,620
State General Apportionment	
General Apportionment	28,751,510
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	498,058
<b>Total State General Apportionment</b>	<b>29,249,568</b>
Education Protection Account	8,677,561
Available Revenue	58,580,256
Deficit Factor	5.04%
Revenue Shortfall	3,109,601
<b>Total Revenue Sources</b>	<b>61,689,857</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	9,202.61	7,327.90	-	1,239.17	-	-	8,567.07	8,543.28
Special Admit Credit		425.76	-	(59.13)	-	-	366.63	
Incarcerated Credit		106.50	-	(72.73)	-	-	33.77	
Non-Credit*		431.70	-	(6.08)	-	-	425.62	
CDCP*		261.70	-	(37.03)	-	-	224.67	
<b>Total</b>	9,202.61	8,553.56	-	1,064.20	-	-	9,617.76	8,543.28

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	8,543.28	-	-	8,543.28	3,727.00	31,840,805	8,567.07	-
Special Admit Credit	366.63	-	-	366.63	5,457.00	2,000,700	366.63	-
Incarcerated Credit	33.77	-	-	33.77	5,457.00	184,283	33.77	-
Non-Credit*	425.62	-	-	425.62	3,347.00	1,424,550	425.62	-
CDCP*	224.67	-	-	224.67	5,457.00	1,226,024	224.67	-
<b>Total</b>	9,593.97	-	-	9,593.97		36,676,362	9,617.76	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,342.45	5,003,311
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	68.22	217,453
CDCP	-	-	57.34	303,948
<b>Total</b>	-	-	1,468.01	5,524,712

**Total \$ Equivalent**

**5,524,712**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	8,543.28	42.78
Special Admit Credit	425.76	2.13
Incarcerated Credit	106.50	0.53
Non-Credit	431.70	2.16
CDCP	261.70	1.31
<b>Total</b>	9,768.94	48.92

**Total \$ Equivalent**

**188,390**

**California Community Colleges  
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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>36,676,362</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>43,205,967</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,815	919	2,586,985
AB540 Students	766	919	703,954
California Promise Grant Recipients	8,840	919	8,123,960
<b>Total Supplemental Allocation Revenue:</b>			<b>11,414,899</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,071	1,320	1,413,720
Associate Degree for Transfer	298	1,760	524,480
Baccalaureate Degree	-	1,320	-
Credit Certificates	750	880	660,000
Nine or More CTE Units	1,915	440	842,600
Transfer	1,075	660	709,500
Transfer Level Math and English	190	880	167,200
Regional Living Wage	2,202	440	968,880
<b>All Students subtotal</b>	<b>7,501</b>		<b>5,286,380</b>
<b>Pell Grant Recipients</b>			
Associate Degree	579	499.50	289,211
Associate Degree for Transfer	176	666.00	117,216
Baccalaureate Degree	-	499.50	-
Credit Certificates	408	333.00	135,864
Nine or More CTE Units	793	166.50	132,035
Transfer	350	249.75	87,413
Transfer Level Math and English	83	333.00	27,639
Regional Living Wage	422	166.50	70,263
<b>Pell Grant Recipients subtotal</b>	<b>2,811</b>		<b>859,641</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	884	333.00	294,372
Associate Degree for Transfer	248	444.00	110,112
Baccalaureate Degree	-	333.00	-
Credit Certificates	599	222.00	132,978
Nine or More CTE Units	1,366	111.00	151,626
Transfer	624	166.50	103,896
Transfer Level Math and English	136	222.00	30,192
Regional Living Wage	899	111.00	99,789
<b>California Promise Grant Recipients subtotal</b>	<b>4,756</b>		<b>922,965</b>
<b>Total Student Success Allocation Revenue:</b>			<b>7,068,986</b>

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Antelope Valley CCD  
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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	47,658,806
II. Supplemental Allocation	20,626,036
III. Student Success Allocation	8,392,504
IV. Other Adjustments	-
SCFF Calculated Revenue	76,677,346
Hold Harmless Calculation (2017-18 TCR+COLA)	64,309,876
<b>Total Computational Revenue</b>	<b>76,677,346</b>

**Revenue Sources**

Property Tax	8,323,863
Less Property Tax Excess	-
Student Enrollment Fees	2,358,797
State General Apportionment	
General Apportionment	51,445,314
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	700,509
<b>Total State General Apportionment</b>	<b>52,145,823</b>
Education Protection Account	9,998,987
<b>Available Revenue</b>	<b>72,827,470</b>
Deficit Factor	5.02%
Revenue Shortfall	3,849,876
<b>Total Revenue Sources</b>	<b>76,677,346</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,523.45	10,215.76	-	547.19	-	-	10,762.95	10,604.48
Special Admit Credit		302.60	-	(108.70)	-	-	193.90	
Incarcerated Credit		8.68	-	(3.04)	-	-	5.64	
Non-Credit*		7.92	-	56.85	-	-	64.77	
CDCP*		80.88	-	(25.78)	-	-	55.10	
<b>Total</b>	<b>10,523.45</b>	<b>10,615.84</b>	<b>-</b>	<b>466.52</b>	<b>-</b>	<b>-</b>	<b>11,082.36</b>	<b>10,604.48</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	10,604.48	-	-	10,604.48	3,727.00	39,522,897	10,762.95	-
Special Admit Credit	193.90	-	-	193.90	5,457.00	1,058,112	193.90	-
Incarcerated Credit	5.64	-	-	5.64	5,457.00	30,777	5.64	-
Non-Credit*	64.77	-	-	64.77	3,347.00	216,785	64.77	-
CDCP*	55.10	-	-	55.10	5,457.00	300,681	55.10	-
<b>Total</b>	<b>10,923.89</b>	<b>-</b>	<b>-</b>	<b>10,923.89</b>		<b>41,129,252</b>	<b>11,082.36</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,087.49	-	4,053,075
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	36.04	-	114,878
CDCP	-	(80.88)	-	(428,729)
<b>Total</b>	<b>-</b>	<b>1,042.65</b>	<b>-</b>	<b>3,739,224</b>

**Total \$ Equivalent**

**3,739,224**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.81% 2018-19 Growth FTES
Credit	10,604.48	191.45
Special Admit Credit	302.60	5.46
Incarcerated Credit	8.68	0.16
Non-Credit	7.92	0.14
CDCP	80.88	1.46
<b>Total</b>	<b>11,004.56</b>	<b>198.68</b>

**Total \$ Equivalent**

**752,663**

**California Community Colleges  
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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>41,129,252</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>47,658,857</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,951	919	7,306,969
AB540 Students	515	919	473,285
California Promise Grant Recipients	13,978	919	12,845,782
<b>Total Supplemental Allocation Revenue:</b>			<b>20,626,036</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,224	1,320	1,615,680
Associate Degree for Transfer	566	1,760	996,160
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,049	880	923,120
Nine or More CTE Units	2,033	440	894,520
Transfer	1,060	660	699,600
Transfer Level Math and English	187	880	164,560
Regional Living Wage	1,091	440	480,040
<b>All Students subtotal</b>	<b>7,210</b>		<b>5,773,680</b>
<b>Pell Grant Recipients</b>			
Associate Degree	855	499.50	427,073
Associate Degree for Transfer	396	666.00	263,736
Baccalaureate Degree	-	499.50	-
Credit Certificates	693	333.00	230,769
Nine or More CTE Units	1,318	166.50	219,447
Transfer	596	249.75	148,851
Transfer Level Math and English	97	333.00	32,301
Regional Living Wage	546	166.50	90,909
<b>Pell Grant Recipients subtotal</b>	<b>4,501</b>		<b>1,413,086</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,050	333.00	349,650
Associate Degree for Transfer	485	444.00	215,340
Baccalaureate Degree	-	333.00	-
Credit Certificates	865	222.00	192,030
Nine or More CTE Units	1,693	111.00	187,923
Transfer	837	166.50	139,361
Transfer Level Math and English	139	222.00	30,858
Regional Living Wage	816	111.00	90,576
<b>California Promise Grant Recipients subtotal</b>	<b>5,885</b>		<b>1,205,738</b>
<b>Total Student Success Allocation Revenue:</b>			<b>8,392,504</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Barstow CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	14,504,994
II. Supplemental Allocation	5,080,232
III. Student Success Allocation	1,914,419
IV. Other Adjustments	-
SCFF Calculated Revenue	21,499,645
Hold Harmless Calculation (2017-18 TCR+COLA)	19,187,728
<b>Total Computational Revenue</b>	<b>21,499,645</b>

**Revenue Sources**

Property Tax	3,474,544
Less Property Tax Excess	-
Student Enrollment Fees	326,693
State General Apportionment	
General Apportionment	14,138,839
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	149,499
<b>Total State General Apportionment</b>	<b>14,288,338</b>
Education Protection Account	2,330,323
<b>Available Revenue</b>	<b>20,419,898</b>
Deficit Factor	5.02%
Revenue Shortfall	1,079,747
<b>Total Revenue Sources</b>	<b>21,499,645</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,565.15	2,281.50	-	271.59	-	-	2,553.09	2,479.65
Special Admit Credit		39.21	-	(39.21)	-	-	-	-
Incarcerated Credit		-	-	-	-	-	-	-
Non-Credit*		29.82	-	(0.10)	-	-	29.72	-
CDCP*		-	-	-	-	-	-	-
<b>Total</b>	<b>2,565.15</b>	<b>2,350.53</b>	<b>-</b>	<b>232.28</b>	<b>-</b>	<b>-</b>	<b>2,582.81</b>	<b>2,479.65</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	2,479.65	-	-	2,479.65	3,727.00	9,241,656	2,553.09	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	29.72	-	-	29.72	3,347.00	99,473	29.72	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	<b>2,509.37</b>	<b>-</b>	<b>-</b>	<b>2,509.37</b>		<b>9,341,129</b>	<b>2,582.81</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	244.44	911,028
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	(12.10)	(38,569)
CDCP	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>232.34</b>	<b>872,459</b>

**Total \$ Equivalent**

**872,459**

**Section Ic: Base Allocation - Growth Target**

	FTES	3.76% 2018-19 Growth FTES
Credit	2,479.65	93.28
Special Admit Credit	39.21	1.48
Incarcerated Credit	-	-
Non-Credit	29.82	1.12
CDCP	-	-
<b>Total</b>	<b>2,548.68</b>	<b>95.88</b>

**Total \$ Equivalent**

**359,467**

**California Community Colleges  
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Barstow CCD  
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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,163,850</b>
<b>Total FTES Revenue</b>				<b>9,341,129</b>
<b>Basic Allocation</b>				<b>5,163,851</b>
<b>Total Base Allocation</b>				<b>14,504,980</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,127	919	1,954,713
AB540 Students	68	919	62,492
California Promise Grant Recipients	3,333	919	3,063,027
<b>Total Supplemental Allocation Revenue:</b>			<b>5,080,232</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	291	1,320	384,120
Associate Degree for Transfer	74	1,760	130,240
Baccalaureate Degree	-	1,320	-
Credit Certificates	80	880	70,400
Nine or More CTE Units	374	440	164,560
Transfer	479	660	316,140
Transfer Level Math and English	57	880	50,160
Regional Living Wage	503	440	221,320
<b>All Students subtotal</b>	<b>1,858</b>		<b>1,336,940</b>
<b>Pell Grant Recipients</b>			
Associate Degree	227	499.50	113,387
Associate Degree for Transfer	63	666.00	41,958
Baccalaureate Degree	-	499.50	-
Credit Certificates	71	333.00	23,643
Nine or More CTE Units	272	166.50	45,288
Transfer	166	249.75	41,459
Transfer Level Math and English	32	333.00	10,656
Regional Living Wage	207	166.50	34,466
<b>Pell Grant Recipients subtotal</b>	<b>1,038</b>		<b>310,857</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	266	333.00	88,578
Associate Degree for Transfer	69	444.00	30,636
Baccalaureate Degree	-	333.00	-
Credit Certificates	77	222.00	17,094
Nine or More CTE Units	328	111.00	36,408
Transfer	292	166.50	48,618
Transfer Level Math and English	42	222.00	9,324
Regional Living Wage	324	111.00	35,964
<b>California Promise Grant Recipients subtotal</b>	<b>1,398</b>		<b>266,622</b>
<b>Total Student Success Allocation Revenue:</b>			<b>1,914,419</b>

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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	44,306,848
II. Supplemental Allocation	12,593,057
III. Student Success Allocation	7,455,569
IV. Other Adjustments	-
SCFF Calculated Revenue	64,355,474
Hold Harmless Calculation (2017-18 TCR+COLA)	60,465,102
<b>Total Computational Revenue</b>	<b>64,355,474</b>

**Revenue Sources**

Property Tax	16,090,633
Less Property Tax Excess	-
Student Enrollment Fees	2,653,182
State General Apportionment	
General Apportionment	32,793,321
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	625,679
<b>Total State General Apportionment</b>	<b>33,419,000</b>
Education Protection Account	8,951,401
Available Revenue	61,114,216
Deficit Factor	5.04%
Revenue Shortfall	3,241,258
<b>Total Revenue Sources</b>	<b>64,355,474</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,717.92	8,990.28	-	-	(382.57)	(2.31)	8,605.40	8,828.57
Special Admit Credit		172.12	-	-	(39.98)	-	132.14	
Incarcerated Credit		-	-	-	-	2.31	2.31	
Non-Credit*		1,195.77	(41.79)	-	-	-	1,153.98	
CDCP*		25.05	2.39	-	-	-	27.44	
<b>Total</b>	8,717.92	10,383.22	(39.40)	-	(422.55)	0.00	9,921.27	8,828.57

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	8,828.57	-	-	8,828.57	3,727.00	32,904,093	8,605.40	-
Special Admit Credit	132.14	-	-	132.14	5,457.00	721,088	132.14	-
Incarcerated Credit	2.31	-	-	2.31	5,457.00	12,606	2.31	-
Non-Credit*	1,153.98	-	41.79	1,195.77	3,347.00	4,002,242	1,153.98	-
CDCP*	27.44	-	(2.39)	25.05	5,457.00	136,698	27.44	-
<b>Total</b>	10,144.44	-	39.40	10,183.84		37,776,727	9,921.27	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	865.41	-	3,225,373
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(68.13)	-	(217,166)
CDCP	-	8.71	-	46,170
<b>Total</b>	-	805.99	-	3,054,377

**Total \$ Equivalent**

**3,054,377**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	8,828.57	44.22
Special Admit Credit	172.12	0.86
Incarcerated Credit	-	-
Non-Credit	1,195.77	5.99
CDCP	25.05	0.13
<b>Total</b>	10,221.51	51.19

**Total \$ Equivalent**

**190,224**

**California Community Colleges  
2018-19 First Principal Apportionment  
Butte-Glenn CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>37,776,727</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>44,306,332</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,173	919	4,753,987
AB540 Students	303	919	278,457
California Promise Grant Recipients	8,227	919	7,560,613
<b>Total Supplemental Allocation Revenue:</b>			<b>12,593,057</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,143	1,320	1,508,760
Associate Degree for Transfer	367	1,760	645,920
Baccalaureate Degree	-	1,320	-
Credit Certificates	490	880	431,200
Nine or More CTE Units	2,192	440	964,480
Transfer	1,323	660	873,180
Transfer Level Math and English	269	880	236,720
Regional Living Wage	1,576	440	693,440
<b>All Students subtotal</b>	<b>7,360</b>		<b>5,353,700</b>
<b>Pell Grant Recipients</b>			
Associate Degree	777	499.50	388,112
Associate Degree for Transfer	223	666.00	148,518
Baccalaureate Degree	-	499.50	-
Credit Certificates	222	333.00	73,926
Nine or More CTE Units	1,161	166.50	193,307
Transfer	643	249.75	160,589
Transfer Level Math and English	134	333.00	44,622
Regional Living Wage	732	166.50	121,878
<b>Pell Grant Recipients subtotal</b>	<b>3,892</b>		<b>1,130,952</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	939	333.00	312,687
Associate Degree for Transfer	278	444.00	123,432
Baccalaureate Degree	-	333.00	-
Credit Certificates	302	222.00	67,044
Nine or More CTE Units	1,575	111.00	174,825
Transfer	862	166.50	143,523
Transfer Level Math and English	170	222.00	37,740
Regional Living Wage	1,006	111.00	111,666
<b>California Promise Grant Recipients subtotal</b>	<b>5,132</b>		<b>970,917</b>
<b>Total Student Success Allocation Revenue:</b>			<b>7,455,569</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Cabrillo CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	44,760,581
II. Supplemental Allocation	9,279,143
III. Student Success Allocation	5,697,475
IV. Other Adjustments	-
SCFF Calculated Revenue	59,737,199
Hold Harmless Calculation (2017-18 TCR+COLA)	62,721,594
<b>Total Computational Revenue</b>	<b>62,721,594</b>

**Revenue Sources**

Property Tax	30,396,017
Less Property Tax Excess	-
Student Enrollment Fees	4,023,057
State General Apportionment	
General Apportionment	15,365,157
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	559,381
Total State General Apportionment	15,924,538
Education Protection Account	9,202,956
Available Revenue	59,546,568
Deficit Factor	5.06%
Revenue Shortfall	3,175,026
<b>Total Revenue Sources</b>	<b>62,721,594</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,208.64	8,491.53	-	1,030.65	-	-	9,522.18	9,507.55
Special Admit Credit		300.29	-	(65.39)	-	-	234.90	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		136.63	-	291.37	-	-	428.00	
CDCP*		15.00	-	-	-	-	15.00	
<b>Total</b>	10,208.64	8,943.45	-	1,256.63	-	-	10,200.08	9,507.55

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	9,507.55	-	-	9,507.55	3,727.00	35,434,626	9,522.18	-
Special Admit Credit	234.90	-	-	234.90	5,457.00	1,281,849	234.90	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	428.00	-	-	428.00	3,347.00	1,432,516	428.00	-
CDCP*	15.00	-	-	15.00	5,457.00	81,855	15.00	-
<b>Total</b>	10,185.45	-	-	10,185.45		38,230,846	10,200.08	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	506.65	-	1,416.82	7,168,773
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(1.53)	-	45.23	139,295
CDCP	(2.64)	-	(12.04)	(77,823)
<b>Total</b>	502.48	-	1,450.01	7,230,245

**Total \$ Equivalent**

**7,230,245**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	9,507.55	95.22
Special Admit Credit	300.29	3.01
Incarcerated Credit	-	-
Non-Credit	136.63	1.37
CDCP	15.00	0.15
<b>Total</b>	9,959.47	99.75

**Total \$ Equivalent**

**376,695**

**California Community Colleges  
2018-19 First Principal Apportionment  
Cabrillo CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate a	Number of Colleges/Centers b	Basic Allocation a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>6,529,605</b>
			<b>Total FTES Revenue</b>	<b>38,230,846</b>
			<b>Basic Allocation</b>	<b>6,529,605</b>
			<b>Total Base Allocation</b>	<b>44,760,451</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,847	919	2,616,393
AB540 Students	513	919	471,447
California Promise Grant Recipients	6,737	919	6,191,303
<b>Total Supplemental Allocation Revenue:</b>			<b>9,279,143</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,188	1,320	1,568,160
Associate Degree for Transfer	272	1,760	478,720
Baccalaureate Degree	-	1,320	-
Credit Certificates	169	880	148,720
Nine or More CTE Units	1,135	440	499,400
Transfer	1,152	660	760,320
Transfer Level Math and English	134	880	117,920
Regional Living Wage	1,686	440	741,840
<b>All Students subtotal</b>	<b>5,736</b>		<b>4,315,080</b>
<b>Pell Grant Recipients</b>			
Associate Degree	627	499.50	313,187
Associate Degree for Transfer	131	666.00	87,246
Baccalaureate Degree	-	499.50	-
Credit Certificates	108	333.00	35,964
Nine or More CTE Units	538	166.50	89,577
Transfer	412	249.75	102,897
Transfer Level Math and English	47	333.00	15,651
Regional Living Wage	375	166.50	62,438
<b>Pell Grant Recipients subtotal</b>	<b>2,238</b>		<b>706,960</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	836	333.00	278,388
Associate Degree for Transfer	189	444.00	83,916
Baccalaureate Degree	-	333.00	-
Credit Certificates	145	222.00	32,190
Nine or More CTE Units	788	111.00	87,468
Transfer	632	166.50	105,228
Transfer Level Math and English	63	222.00	13,986
Regional Living Wage	669	111.00	74,259
<b>California Promise Grant Recipients subtotal</b>	<b>3,322</b>		<b>675,435</b>
<b>Total Student Success Allocation Revenue:</b>			<b>5,697,475</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Cerritos CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	67,358,685
II. Supplemental Allocation	27,940,357
III. Student Success Allocation	12,570,290
IV. Other Adjustments	-
SCFF Calculated Revenue	107,869,332
Hold Harmless Calculation (2017-18 TCR+COLA)	96,093,133
<b>Total Computational Revenue</b>	<b>107,869,332</b>

**Revenue Sources**

Property Tax	19,234,276
Less Property Tax Excess	-
Student Enrollment Fees	5,020,367
State General Apportionment	
General Apportionment	62,865,569
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,064,895
<b>Total State General Apportionment</b>	<b>63,930,464</b>
Education Protection Account	14,259,038
Available Revenue	102,444,145
Deficit Factor	5.03%
Revenue Shortfall	5,425,187
<b>Total Revenue Sources</b>	<b>107,869,332</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,303.43	16,194.72	-	-	(899.43)	-	15,295.29	15,958.17
Special Admit Credit		81.08	-	-	(11.62)	-	69.46	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		273.91	19.87	-	-	-	293.78	
CDCP*		249.77	(104.32)	-	-	-	145.45	
<b>Total</b>	16,303.43	16,799.48	(84.45)	-	(911.05)	-	15,803.98	15,958.17

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	15,958.17	-	-	15,958.17	3,727.00	59,476,112	15,295.29	-
Special Admit Credit	69.46	-	-	69.46	5,457.00	379,043	69.46	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	293.78	-	(19.87)	273.91	3,347.00	916,777	293.78	-
CDCP*	145.45	-	104.32	249.77	5,457.00	1,362,995	145.45	-
<b>Total</b>	16,466.86	-	84.45	16,551.31		62,134,927	15,803.98	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,021.54	-	3,807,279
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(60.78)	-	(193,734)
CDCP	-	18.72	-	99,231
<b>Total</b>	-	979.48	-	3,712,776

**Total \$ Equivalent**

**3,712,776**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.21% 2018-19 Growth FTES
Credit	15,958.17	193.13
Special Admit Credit	81.08	0.98
Incarcerated Credit	-	-
Non-Credit	273.91	3.31
CDCP	249.77	3.02
<b>Total</b>	16,562.93	200.45

**Total \$ Equivalent**

**752,730**

**California Community Colleges  
2018-19 First Principal Apportionment  
Cerritos CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,223,684</b>
<b>Total FTES Revenue</b>				<b>62,134,927</b>
<b>Basic Allocation</b>				<b>5,223,684</b>
<b>Total Base Allocation</b>				<b>67,358,611</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	10,455	919	9,608,145
AB540 Students	1,586	919	1,457,534
California Promise Grant Recipients	18,362	919	16,874,678
<b>Total Supplemental Allocation Revenue:</b>			<b>27,940,357</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,186	1,320	1,565,520
Associate Degree for Transfer	758	1,760	1,334,080
Baccalaureate Degree	-	1,320	-
Credit Certificates	2,227	880	1,959,760
Nine or More CTE Units	3,738	440	1,644,720
Transfer	1,572	660	1,037,520
Transfer Level Math and English	204	880	179,520
Regional Living Wage	2,783	440	1,224,520
<b>All Students subtotal</b>	<b>12,468</b>		<b>8,945,640</b>
<b>Pell Grant Recipients</b>			
Associate Degree	806	499.50	402,597
Associate Degree for Transfer	548	666.00	364,968
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,295	333.00	431,235
Nine or More CTE Units	1,956	166.50	325,674
Transfer	968	249.75	241,758
Transfer Level Math and English	101	333.00	33,633
Regional Living Wage	814	166.50	135,531
<b>Pell Grant Recipients subtotal</b>	<b>6,488</b>		<b>1,935,396</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,017	333.00	338,661
Associate Degree for Transfer	672	444.00	298,368
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,664	222.00	369,408
Nine or More CTE Units	2,698	111.00	299,478
Transfer	1,257	166.50	209,291
Transfer Level Math and English	142	222.00	31,524
Regional Living Wage	1,284	111.00	142,524
<b>California Promise Grant Recipients subtotal</b>	<b>8,734</b>		<b>1,689,254</b>
<b>Total Student Success Allocation Revenue:</b>			<b>12,570,290</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Chabot-Las Positas CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	71,043,274
II. Supplemental Allocation	15,350,057
III. Student Success Allocation	9,892,659
IV. Other Adjustments	-
SCFF Calculated Revenue	96,285,990
Hold Harmless Calculation (2017-18 TCR+COLA)	110,597,916
<b>Total Computational Revenue</b>	<b>110,597,916</b>

**Revenue Sources**

Property Tax	63,362,679
Less Property Tax Excess	-
Student Enrollment Fees	9,659,244
State General Apportionment	
General Apportionment	16,602,506
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,058,388
<b>Total State General Apportionment</b>	<b>17,660,894</b>
Education Protection Account	14,306,378
<b>Available Revenue</b>	<b>104,989,195</b>
Deficit Factor	5.07%
Revenue Shortfall	5,608,721
<b>Total Revenue Sources</b>	<b>110,597,916</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,460.45	18,462.35	-	-	(2,683.95)	-	15,778.40	16,630.15
Special Admit Credit		189.25	-	-	(189.25)	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		171.55	(93.50)	-	-	-	78.05	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	15,460.45	18,823.15	(93.50)	-	(2,873.20)	-	15,856.45	16,630.15

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	16,630.15	-	-	16,630.15	3,727.00	61,980,572	15,778.40	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	78.05	-	93.50	171.55	3,347.00	574,178	78.05	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	16,708.20	-	93.50	16,801.70		62,554,750	15,856.45	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	17.43	-	64,948
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(28.98)	-	(92,374)
CDCP	-	-	-	-
<b>Total</b>	-	(11.55)	-	(27,426)

**Total \$ Equivalent**

**(27,426)**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	16,630.15	83.26
Special Admit Credit	189.25	0.95
Incarcerated Credit	-	-
Non-Credit	171.55	0.86
CDCP	-	-
<b>Total</b>	16,990.95	85.07

**Total \$ Equivalent**

**318,352**

**California Community Colleges  
2018-19 First Principal Apportionment  
Chabot-Las Positas CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>8,488,485</b>
			<b>Total FTES Revenue</b>	<b>62,554,750</b>
			<b>Basic Allocation</b>	<b>8,488,485</b>
			<b>Total Base Allocation</b>	<b>71,043,235</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,645	919	4,268,755
AB540 Students	696	919	639,624
California Promise Grant Recipients	11,362	919	10,441,678
<b>Total Supplemental Allocation Revenue:</b>			<b>15,350,057</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,254	1,320	1,655,280
Associate Degree for Transfer	689	1,760	1,212,640
Baccalaureate Degree	-	1,320	-
Credit Certificates	577	880	507,760
Nine or More CTE Units	2,718	440	1,195,920
Transfer	2,627	660	1,733,820
Transfer Level Math and English	470	880	413,600
Regional Living Wage	2,537	440	1,116,280
<b>All Students subtotal</b>	<b>10,872</b>		<b>7,835,300</b>
<b>Pell Grant Recipients</b>			
Associate Degree	532	499.50	265,734
Associate Degree for Transfer	307	666.00	204,462
Baccalaureate Degree	-	499.50	-
Credit Certificates	238	333.00	79,254
Nine or More CTE Units	783	166.50	130,370
Transfer	865	249.75	216,034
Transfer Level Math and English	126	333.00	41,958
Regional Living Wage	457	166.50	76,091
<b>Pell Grant Recipients subtotal</b>	<b>3,308</b>		<b>1,013,903</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	772	333.00	257,076
Associate Degree for Transfer	442	444.00	196,248
Baccalaureate Degree	-	333.00	-
Credit Certificates	344	222.00	76,368
Nine or More CTE Units	1,260	111.00	139,860
Transfer	1,381	166.50	229,937
Transfer Level Math and English	193	222.00	42,846
Regional Living Wage	911	111.00	101,121
<b>California Promise Grant Recipients subtotal</b>	<b>5,303</b>		<b>1,043,456</b>
<b>Total Student Success Allocation Revenue:</b>			<b>9,892,659</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Chaffey CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	69,648,579
II. Supplemental Allocation	25,063,887
III. Student Success Allocation	13,283,038
IV. Other Adjustments	-
SCFF Calculated Revenue	107,995,504
Hold Harmless Calculation (2017-18 TCR+COLA)	96,208,271
<b>Total Computational Revenue</b>	<b>107,995,504</b>

**Revenue Sources**

Property Tax	26,098,913
Less Property Tax Excess	-
Student Enrollment Fees	6,139,862
State General Apportionment	
General Apportionment	54,109,089
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	945,241
Total State General Apportionment	55,054,330
Education Protection Account	15,262,323
Available Revenue	102,555,428
Deficit Factor	5.04%
Revenue Shortfall	5,440,076
<b>Total Revenue Sources</b>	<b>107,995,504</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,000.02	14,090.91	-	1,651.07	-	-	15,741.98	15,321.34
Special Admit Credit		131.12	-	92.97	-	-	224.09	
Incarcerated Credit		-	-	50.30	-	-	50.30	
Non-Credit*		404.90	-	(36.89)	-	-	368.01	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	16,000.02	14,626.93	-	1,757.45	-	-	16,384.38	15,321.34

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	15,321.34	531.59	-	15,852.93	3,727.00	59,083,885	16,273.57	-
Special Admit Credit	224.09	-	-	224.09	5,457.00	1,222,859	224.09	-
Incarcerated Credit	50.30	-	-	50.30	5,457.00	274,487	50.30	-
Non-Credit*	368.01	-	-	368.01	3,347.00	1,231,729	368.01	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	15,963.74	531.59	-	16,495.33		61,812,960	16,915.97	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,777.99	6,626,569
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	(19.62)	(62,539)
CDCP	-	-	-	-
<b>Total</b>	-	-	1,758.37	6,564,030

**Total \$ Equivalent**

**6,564,030**

**Section Ic: Base Allocation - Growth Target**

	FTES	3.24% 2018-19 Growth FTES
Credit	15,321.34	495.75
Special Admit Credit	131.12	4.24
Incarcerated Credit	-	-
Non-Credit	404.90	13.10
CDCP	-	-
<b>Total</b>	15,857.36	513.09

**Total \$ Equivalent**

**1,914,665**

**California Community Colleges  
2018-19 First Principal Apportionment  
Chaffey CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	2	2,611,842
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>7,835,526</b>
<b>Total FTES Revenue</b>				<b>61,812,960</b>
<b>Basic Allocation</b>				<b>7,835,526</b>
<b>Total Base Allocation</b>				<b>69,648,486</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,655	919	7,034,945
AB540 Students	1,343	919	1,234,217
California Promise Grant Recipients	18,275	919	16,794,725
<b>Total Supplemental Allocation Revenue:</b>			<b>25,063,887</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,141	1,320	2,826,120
Associate Degree for Transfer	987	1,760	1,737,120
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,654	880	1,455,520
Nine or More CTE Units	2,382	440	1,048,080
Transfer	1,583	660	1,044,780
Transfer Level Math and English	263	880	231,440
Regional Living Wage	2,642	440	1,162,480
<b>All Students subtotal</b>	<b>11,652</b>		<b>9,505,540</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,275	499.50	636,863
Associate Degree for Transfer	590	666.00	392,940
Baccalaureate Degree	-	499.50	-
Credit Certificates	914	333.00	304,362
Nine or More CTE Units	1,202	166.50	200,133
Transfer	788	249.75	196,803
Transfer Level Math and English	87	333.00	28,971
Regional Living Wage	1,099	166.50	182,984
<b>Pell Grant Recipients subtotal</b>	<b>5,955</b>		<b>1,943,056</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,705	333.00	567,765
Associate Degree for Transfer	780	444.00	346,320
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,289	222.00	286,158
Nine or More CTE Units	1,772	111.00	196,692
Transfer	1,167	166.50	194,306
Transfer Level Math and English	142	222.00	31,524
Regional Living Wage	1,907	111.00	211,677
<b>California Promise Grant Recipients subtotal</b>	<b>8,762</b>		<b>1,834,442</b>
<b>Total Student Success Allocation Revenue:</b>			<b>13,283,038</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Citrus CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	51,292,555
II. Supplemental Allocation	15,171,771
III. Student Success Allocation	12,823,926
IV. Other Adjustments	-
SCFF Calculated Revenue	79,288,252
Hold Harmless Calculation (2017-18 TCR+COLA)	69,985,763
<b>Total Computational Revenue</b>	<b>79,288,252</b>

**Revenue Sources**

Property Tax	6,432,698
Less Property Tax Excess	-
Student Enrollment Fees	4,531,847
State General Apportionment	
General Apportionment	52,939,540
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	702,615
<b>Total State General Apportionment</b>	<b>53,642,155</b>
Education Protection Account	10,700,337
Available Revenue	75,307,037
Deficit Factor	5.02%
Revenue Shortfall	3,981,215
<b>Total Revenue Sources</b>	<b>79,288,252</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,468.25	11,488.66	-	-	(8.10)	(210.80)	11,269.76	11,451.99
Special Admit Credit		129.29	-	-	-	210.80	340.09	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		295.13	(162.31)	-	-	-	132.82	
CDCP*		99.64	17.39	-	-	-	117.03	
<b>Total</b>	11,468.25	12,012.72	(144.92)	-	(8.10)	0.00	11,859.70	11,451.99

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	11,451.99	-	-	11,451.99	3,727.00	42,681,548	11,269.76	-
Special Admit Credit	340.09	-	-	340.09	5,457.00	1,855,871	340.09	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	132.82	-	162.31	295.13	3,347.00	987,800	132.82	-
CDCP*	117.03	-	(17.39)	99.64	5,457.00	543,735	117.03	-
<b>Total</b>	12,041.93	-	144.92	12,186.85		46,068,954	11,859.70	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	0.67% 2018-19 Growth FTES
Credit	11,451.99	76.43
Special Admit Credit	129.29	0.86
Incarcerated Credit	-	-
Non-Credit	295.13	1.97
CDCP	99.64	0.67
<b>Total</b>	11,976.05	79.93

**Total \$ Equivalent**

**299,796**

**California Community Colleges  
2018-19 First Principal Apportionment  
Citrus CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>5,223,684</b>
			<b>Total FTES Revenue</b>	<b>46,068,954</b>
			<b>Basic Allocation</b>	<b>5,223,684</b>
			<b>Total Base Allocation</b>	<b>51,292,638</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,950	919	4,549,050
AB540 Students	501	919	460,419
California Promise Grant Recipients	11,058	919	10,162,302
<b>Total Supplemental Allocation Revenue:</b>			<b>15,171,771</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,291	1,320	3,024,120
Associate Degree for Transfer	1,027	1,760	1,807,520
Baccalaureate Degree	-	1,320	-
Credit Certificates	2,031	880	1,787,280
Nine or More CTE Units	1,728	440	760,320
Transfer	1,638	660	1,081,080
Transfer Level Math and English	324	880	285,120
Regional Living Wage	1,100	440	484,000
<b>All Students subtotal</b>	<b>10,139</b>		<b>9,229,440</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,358	499.50	678,321
Associate Degree for Transfer	603	666.00	401,598
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,144	333.00	380,952
Nine or More CTE Units	854	166.50	142,191
Transfer	713	249.75	178,072
Transfer Level Math and English	122	333.00	40,626
Regional Living Wage	337	166.50	56,111
<b>Pell Grant Recipients subtotal</b>	<b>5,131</b>		<b>1,877,871</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,768	333.00	588,744
Associate Degree for Transfer	791	444.00	351,204
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,561	222.00	346,542
Nine or More CTE Units	1,252	111.00	138,972
Transfer	1,090	166.50	181,485
Transfer Level Math and English	180	222.00	39,960
Regional Living Wage	628	111.00	69,708
<b>California Promise Grant Recipients subtotal</b>	<b>7,270</b>		<b>1,716,615</b>
<b>Total Student Success Allocation Revenue:</b>			<b>12,823,926</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Coast CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	130,389,725
II. Supplemental Allocation	41,538,800
III. Student Success Allocation	28,303,957
IV. Other Adjustments	-
SCFF Calculated Revenue	200,232,482
Hold Harmless Calculation (2017-18 TCR+COLA)	189,278,358
<b>Total Computational Revenue</b>	<b>200,232,482</b>

**Revenue Sources**

Property Tax	138,721,507
Less Property Tax Excess	-
Student Enrollment Fees	15,129,127
State General Apportionment	
General Apportionment	6,445,214
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,956,506
Total State General Apportionment	8,401,720
Education Protection Account	27,802,948
Available Revenue	190,055,302
Deficit Factor	5.08%
Revenue Shortfall	10,177,180
<b>Total Revenue Sources</b>	<b>200,232,482</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	29,983.06	32,198.37	-	-	(1,454.45)	(555.02)	30,188.90	30,816.25
Special Admit Credit		78.42	-	-	-	103.72	182.14	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		349.01	-	-	(212.93)	-	136.08	
CDCP*		-	-	-	-	308.23	308.23	
<b>Total</b>	29,983.06	32,625.80	-	-	(1,667.38)	(143.07)	30,815.35	30,816.25

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTEs Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	30,816.25	-	-	30,816.25	3,727.00	114,852,164	30,188.90	-
Special Admit Credit	182.14	-	-	182.14	5,457.00	993,938	182.14	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	136.08	-	-	136.08	3,347.00	455,460	136.08	-
CDCP*	308.23	-	-	308.23	5,457.00	1,682,011	308.23	-
<b>Total</b>	31,442.70	-	-	31,442.70		117,983,573	30,815.35	-

\* Only FTEs workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	72.61	-	270,603
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(60.35)	-	(192,367)
CDCP	-	-	-	-
<b>Total</b>	-	12.26	-	78,236

**Total \$ Equivalent**

**78,236**

**Section Ic: Base Allocation - Growth Target**

	FTEs	0.50% 2018-19 Growth FTEs
Credit	30,816.25	154.24
Special Admit Credit	78.42	0.39
Incarcerated Credit	-	-
Non-Credit	349.01	1.75
CDCP	-	-
<b>Total</b>	31,243.68	156.38

**Total \$ Equivalent**

**582,844**

**California Community Colleges  
2018-19 First Principal Apportionment  
Coast CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>12,406,247</b>
<b>Total FTES Revenue</b>				<b>117,983,573</b>
<b>Basic Allocation</b>				<b>12,406,246</b>
<b>Total Base Allocation</b>				<b>130,389,819</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	11,198	919	10,290,962
AB540 Students	1,342	919	1,233,298
California Promise Grant Recipients	32,660	919	30,014,540
<b>Total Supplemental Allocation Revenue:</b>			<b>41,538,800</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	4,207	1,320	5,553,240
Associate Degree for Transfer	1,690	1,760	2,974,400
Baccalaureate Degree	-	1,320	-
Credit Certificates	4,322	880	3,803,360
Nine or More CTE Units	5,575	440	2,453,000
Transfer	6,499	660	4,289,340
Transfer Level Math and English	1,146	880	1,008,480
Regional Living Wage	3,939	440	1,733,160
<b>All Students subtotal</b>	<b>27,378</b>		<b>21,814,980</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,573	499.50	785,714
Associate Degree for Transfer	871	666.00	580,086
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,955	333.00	651,015
Nine or More CTE Units	2,008	166.50	334,332
Transfer	2,375	249.75	593,156
Transfer Level Math and English	437	333.00	145,521
Regional Living Wage	690	166.50	114,885
<b>Pell Grant Recipients subtotal</b>	<b>9,909</b>		<b>3,204,709</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	2,581	333.00	859,473
Associate Degree for Transfer	1,171	444.00	519,924
Baccalaureate Degree	-	333.00	-
Credit Certificates	2,792	222.00	619,824
Nine or More CTE Units	3,317	111.00	368,187
Transfer	3,614	166.50	601,731
Transfer Level Math and English	587	222.00	130,314
Regional Living Wage	1,665	111.00	184,815
<b>California Promise Grant Recipients subtotal</b>	<b>15,727</b>		<b>3,284,268</b>
<b>Total Student Success Allocation Revenue:</b>			<b>28,303,957</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Compton CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	24,310,328
II. Supplemental Allocation	7,316,159
III. Student Success Allocation	3,038,895
IV. Other Adjustments	-
SCFF Calculated Revenue	34,665,382
Hold Harmless Calculation (2017-18 TCR+COLA)	36,436,547
<b>Total Computational Revenue</b>	<b>36,436,547</b>

**Revenue Sources**

Property Tax	5,579,109
Less Property Tax Excess	-
Student Enrollment Fees	1,320,891
State General Apportionment	
General Apportionment	23,324,363
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	360,914
<b>Total State General Apportionment</b>	<b>23,685,277</b>
Education Protection Account	4,020,749
Available Revenue	34,606,026
Deficit Factor	5.02%
Revenue Shortfall	1,830,521
<b>Total Revenue Sources</b>	<b>36,436,547</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	5,088.51	5,794.51	-	-	(1,524.47)	(93.81)	4,176.23	5,075.48
Special Admit Credit		167.18	-	-	-	88.10	255.28	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		18.52	-	-	-	6.36	24.88	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	5,088.51	5,980.21	-	-	(1,524.47)	0.65	4,456.39	5,075.48

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	5,075.48	-	-	5,075.48	3,727.00	18,916,301	4,176.23	-
Special Admit Credit	255.28	-	-	255.28	5,457.00	1,393,063	255.28	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	24.88	-	-	24.88	3,347.00	83,273	24.88	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	5,355.64	-	-	5,355.64		20,392,637	4,456.39	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	77.61	-	289,265
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	1.73	-	5,515
CDCP	-	-	-	-
<b>Total</b>	-	79.34	-	294,780

**Total \$ Equivalent**

**294,780**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	5,075.48	25.42
Special Admit Credit	167.18	0.84
Incarcerated Credit	-	-
Non-Credit	18.52	0.09
CDCP	-	-
<b>Total</b>	5,261.18	26.35

**Total \$ Equivalent**

**99,636**

**California Community Colleges  
2018-19 First Principal Apportionment  
Compton CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>3,917,761</b>
<b>Total FTES Revenue</b>				<b>20,392,637</b>
<b>Basic Allocation</b>				<b>3,917,761</b>
<b>Total Base Allocation</b>				<b>24,310,398</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,390	919	2,196,410
AB540 Students	341	919	313,379
California Promise Grant Recipients	5,230	919	4,806,370
<b>Total Supplemental Allocation Revenue:</b>			<b>7,316,159</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	636	1,320	839,520
Associate Degree for Transfer	-	1,760	-
Baccalaureate Degree	-	1,320	-
Credit Certificates	104	880	91,520
Nine or More CTE Units	555	440	244,200
Transfer	1,071	660	706,860
Transfer Level Math and English	25	880	22,000
Regional Living Wage	753	440	331,320
<b>All Students subtotal</b>	<b>3,144</b>		<b>2,235,420</b>
<b>Pell Grant Recipients</b>			
Associate Degree	479	499.50	239,261
Associate Degree for Transfer	-	666.00	-
Baccalaureate Degree	-	499.50	-
Credit Certificates	82	333.00	27,306
Nine or More CTE Units	313	166.50	52,115
Transfer	274	249.75	68,432
Transfer Level Math and English	11	333.00	3,663
Regional Living Wage	204	166.50	33,966
<b>Pell Grant Recipients subtotal</b>	<b>1,363</b>		<b>424,743</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	604	333.00	201,132
Associate Degree for Transfer	-	444.00	-
Baccalaureate Degree	-	333.00	-
Credit Certificates	94	222.00	20,868
Nine or More CTE Units	420	111.00	46,620
Transfer	404	166.50	67,266
Transfer Level Math and English	19	222.00	4,218
Regional Living Wage	348	111.00	38,628
<b>California Promise Grant Recipients subtotal</b>	<b>1,889</b>		<b>378,732</b>
<b>Total Student Success Allocation Revenue:</b>			<b>3,038,895</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Contra Costa CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	118,799,136
II. Supplemental Allocation	27,359,549
III. Student Success Allocation	19,613,528
IV. Other Adjustments	-
SCFF Calculated Revenue	165,772,213
Hold Harmless Calculation (2017-18 TCR+COLA)	174,860,154
<b>Total Computational Revenue</b>	<b>174,860,154</b>

**Revenue Sources**

Property Tax	103,477,630
Less Property Tax Excess	-
Student Enrollment Fees	17,632,840
State General Apportionment	
General Apportionment	17,236,747
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,771,501
Total State General Apportionment	19,008,248
Education Protection Account	25,865,083
Available Revenue	165,983,801
Deficit Factor	5.08%
Revenue Shortfall	8,876,353
<b>Total Revenue Sources</b>	<b>174,860,154</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	23,962.51	28,686.24	-	-	(547.73)	-	28,138.51	27,123.46
Special Admit Credit		583.12	-	-	(180.93)	-	402.19	
Incarcerated Credit		-	-	-	-	-	-	-
Non-Credit*		148.56	(21.74)	-	-	-	126.82	-
CDCP*		-	-	-	-	-	-	-
<b>Total</b>	23,962.51	29,417.92	(21.74)	-	(728.66)	-	28,667.52	27,123.46

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	27,123.46	-	-	27,123.46	3,727.00	101,089,135	28,138.51	-
Special Admit Credit	402.19	-	-	402.19	5,457.00	2,194,751	402.19	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	126.82	-	21.74	148.56	3,347.00	497,230	126.82	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	27,652.47	-	21.74	27,674.21		103,781,116	28,667.52	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	86.89	-	323,857
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(18.05)	-	(57,535)
CDCP	-	-	-	-
<b>Total</b>	-	68.84	-	266,322

**Total \$ Equivalent**

**266,322**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	27,123.46	135.82
Special Admit Credit	583.12	2.92
Incarcerated Credit	-	-
Non-Credit	148.56	0.74
CDCP	-	-
<b>Total</b>	27,855.14	139.48

**Total \$ Equivalent**

**524,625**

**California Community Colleges  
2018-19 First Principal Apportionment  
Contra Costa CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	2	2,611,842
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			0	-
<b>Total Basic Allocation</b>				<b>15,018,089</b>
<b>Total FTES Revenue</b>				<b>103,781,116</b>
<b>Basic Allocation</b>				<b>15,018,088</b>
<b>Total Base Allocation</b>				<b>118,799,204</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,105	919	8,367,495
AB540 Students	1,245	919	1,144,155
California Promise Grant Recipients	19,421	919	17,847,899
<b>Total Supplemental Allocation Revenue:</b>			<b>27,359,549</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,891	1,320	3,816,120
Associate Degree for Transfer	1,697	1,760	2,986,720
Baccalaureate Degree	-	1,320	-
Credit Certificates	2,126	880	1,870,880
Nine or More CTE Units	4,406	440	1,938,640
Transfer	4,299	660	2,837,340
Transfer Level Math and English	915	880	805,200
Regional Living Wage	2,472	440	1,087,680
<b>All Students subtotal</b>	<b>18,806</b>		<b>15,342,580</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,366	499.50	682,317
Associate Degree for Transfer	666	666.00	443,556
Baccalaureate Degree	-	499.50	-
Credit Certificates	779	333.00	259,407
Nine or More CTE Units	1,630	166.50	271,395
Transfer	1,344	249.75	335,664
Transfer Level Math and English	206	333.00	68,598
Regional Living Wage	463	166.50	77,090
<b>Pell Grant Recipients subtotal</b>	<b>6,454</b>		<b>2,138,027</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,970	333.00	656,010
Associate Degree for Transfer	952	444.00	422,688
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,119	222.00	248,418
Nine or More CTE Units	2,437	111.00	270,507
Transfer	2,161	166.50	359,807
Transfer Level Math and English	338	222.00	75,036
Regional Living Wage	905	111.00	100,455
<b>California Promise Grant Recipients subtotal</b>	<b>9,882</b>		<b>2,132,921</b>
<b>Total Student Success Allocation Revenue:</b>			<b>19,613,528</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Copper Mountain CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	10,637,227
II. Supplemental Allocation	2,849,819
III. Student Success Allocation	979,626
IV. Other Adjustments	-
SCFF Calculated Revenue	14,466,672
Hold Harmless Calculation (2017-18 TCR+COLA)	13,261,478
<b>Total Computational Revenue</b>	<b>14,466,672</b>

**Revenue Sources**

Property Tax	1,539,329
Less Property Tax Excess	-
Student Enrollment Fees	191,100
State General Apportionment	
General Apportionment	10,588,002
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	87,240
<b>Total State General Apportionment</b>	<b>10,675,242</b>
Education Protection Account	1,335,501
Available Revenue	13,741,172
Deficit Factor	5.01%
Revenue Shortfall	725,500
<b>Total Revenue Sources</b>	<b>14,466,672</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,318.93	1,428.45	-	-	(21.83)	-	1,406.62	1,385.79
Special Admit Credit		3.38	-	-	(3.38)	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		87.31	(13.73)	-	-	-	73.58	
CDCP*		2.98	(2.98)	-	-	-	-	
<b>Total</b>	1,318.93	1,522.12	(16.71)	-	(25.21)	-	1,480.20	1,385.79

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	1,385.79	-	-	1,385.79	3,727.00	5,164,852	1,406.62	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	73.58	-	13.73	87.31	3,347.00	292,227	73.58	-
CDCP*	-	-	2.98	2.98	5,457.00	16,262	-	-
<b>Total</b>	1,459.37	-	16.71	1,476.08		5,473,341	1,480.20	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	23.43	-	87,339
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(9.68)	-	(30,856)
CDCP	-	(0.67)	-	(3,552)
<b>Total</b>	-	13.08	-	52,931

**Total \$ Equivalent**

**52,931**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.60% 2018-19 Growth FTES
Credit	1,385.79	8.36
Special Admit Credit	3.38	0.02
Incarcerated Credit	-	-
Non-Credit	87.31	0.53
CDCP	2.98	0.02
<b>Total</b>	1,479.46	8.93

**Total \$ Equivalent**

**33,140**

**California Community Colleges  
2018-19 First Principal Apportionment  
Copper Mountain CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>5,163,850</b>
			<b>Total FTES Revenue</b>	<b>5,473,341</b>
			<b>Basic Allocation</b>	<b>5,163,851</b>
			<b>Total Base Allocation</b>	<b>10,637,192</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,131	919	1,039,389
AB540 Students	22	919	20,218
California Promise Grant Recipients	1,948	919	1,790,212
<b>Total Supplemental Allocation Revenue:</b>			<b>2,849,819</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	163	1,320	215,160
Associate Degree for Transfer	63	1,760	110,880
Baccalaureate Degree	-	1,320	-
Credit Certificates	76	880	66,880
Nine or More CTE Units	232	440	102,080
Transfer	102	660	67,320
Transfer Level Math and English	32	880	28,160
Regional Living Wage	172	440	75,680
<b>All Students subtotal</b>	<b>840</b>		<b>666,160</b>
<b>Pell Grant Recipients</b>			
Associate Degree	121	499.50	60,440
Associate Degree for Transfer	46	666.00	30,636
Baccalaureate Degree	-	499.50	-
Credit Certificates	63	333.00	20,979
Nine or More CTE Units	168	166.50	27,972
Transfer	58	249.75	14,486
Transfer Level Math and English	13	333.00	4,329
Regional Living Wage	73	166.50	12,155
<b>Pell Grant Recipients subtotal</b>	<b>542</b>		<b>170,997</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	146	333.00	48,618
Associate Degree for Transfer	57	444.00	25,308
Baccalaureate Degree	-	333.00	-
Credit Certificates	69	222.00	15,318
Nine or More CTE Units	211	111.00	23,421
Transfer	79	166.50	13,154
Transfer Level Math and English	19	222.00	4,218
Regional Living Wage	112	111.00	12,432
<b>California Promise Grant Recipients subtotal</b>	<b>693</b>		<b>142,469</b>
<b>Total Student Success Allocation Revenue:</b>			<b>979,626</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Desert CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	43,867,985
II. Supplemental Allocation	14,297,802
III. Student Success Allocation	5,534,059
IV. Other Adjustments	-
SCFF Calculated Revenue	63,699,846
Hold Harmless Calculation (2017-18 TCR+COLA)	60,227,485
<b>Total Computational Revenue</b>	<b>63,699,846</b>

**Revenue Sources**

Property Tax	27,582,377
Less Property Tax Excess	-
Student Enrollment Fees	2,442,491
State General Apportionment	
General Apportionment	21,121,398
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	544,275
Total State General Apportionment	21,665,673
Education Protection Account	8,790,098
Available Revenue	60,480,639
Deficit Factor	5.05%
Revenue Shortfall	3,219,207
<b>Total Revenue Sources</b>	<b>63,699,846</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,758.61	9,353.59	-	-	(347.68)	(212.93)	8,792.98	8,650.07
Special Admit Credit		45.02	-	-	-	164.61	209.63	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		59.72	-	-	(21.04)	-	38.68	
CDCP*		668.20	-	-	-	33.00	701.20	
<b>Total</b>	7,758.61	10,126.53	-	-	(368.72)	(15.32)	9,742.49	8,650.07

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	8,650.07	-	-	8,650.07	3,727.00	32,238,797	8,792.98	-
Special Admit Credit	209.63	-	-	209.63	5,457.00	1,143,951	209.63	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	38.68	-	-	38.68	3,347.00	129,462	38.68	-
CDCP*	701.20	-	-	701.20	5,457.00	3,826,448	701.20	-
<b>Total</b>	9,599.58	-	-	9,599.58		37,338,658	9,742.49	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	154.37	-	575,340
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(15.75)	-	(50,203)
CDCP	-	(144.90)	-	(768,086)
<b>Total</b>	-	(6.28)	-	(242,949)

**Total \$ Equivalent**

**(242,949)**

**Section Ic: Base Allocation - Growth Target**

	FTES	2.42% 2018-19 Growth FTES
Credit	8,650.07	209.33
Special Admit Credit	45.02	1.09
Incarcerated Credit	-	-
Non-Credit	59.72	1.45
CDCP	668.20	16.17
<b>Total</b>	9,423.01	228.04

**Total \$ Equivalent**

**879,210**

**California Community Colleges  
2018-19 First Principal Apportionment  
Desert CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>37,338,658</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>43,868,263</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,188	919	4,767,772
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,811	919	9,016,309
<b>Total Supplemental Allocation Revenue:</b>			<b>14,297,802</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	498	1,320	657,360
Associate Degree for Transfer	579	1,760	1,019,040
Baccalaureate Degree	-	1,320	-
Credit Certificates	300	880	264,000
Nine or More CTE Units	1,688	440	742,720
Transfer	732	660	483,120
Transfer Level Math and English	111	880	97,680
Regional Living Wage	1,271	440	559,240
<b>All Students subtotal</b>	<b>5,179</b>		<b>3,823,160</b>
<b>Pell Grant Recipients</b>			
Associate Degree	341	499.50	170,330
Associate Degree for Transfer	405	666.00	269,730
Baccalaureate Degree	-	499.50	-
Credit Certificates	209	333.00	69,597
Nine or More CTE Units	1,074	166.50	178,821
Transfer	448	249.75	111,888
Transfer Level Math and English	58	333.00	19,314
Regional Living Wage	602	166.50	100,233
<b>Pell Grant Recipients subtotal</b>	<b>3,137</b>		<b>919,913</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	430	333.00	143,190
Associate Degree for Transfer	499	444.00	221,556
Baccalaureate Degree	-	333.00	-
Credit Certificates	262	222.00	58,164
Nine or More CTE Units	1,405	111.00	155,955
Transfer	578	166.50	96,237
Transfer Level Math and English	84	222.00	18,648
Regional Living Wage	876	111.00	97,236
<b>California Promise Grant Recipients subtotal</b>	<b>4,134</b>		<b>790,986</b>
<b>Total Student Success Allocation Revenue:</b>			<b>5,534,059</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
El Camino CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	83,297,164
II. Supplemental Allocation	24,508,811
III. Student Success Allocation	13,315,793
IV. Other Adjustments	-
SCFF Calculated Revenue	121,121,768
Hold Harmless Calculation (2017-18 TCR+COLA)	117,161,344
<b>Total Computational Revenue</b>	<b>121,121,768</b>

**Revenue Sources**

Property Tax	33,662,825
Less Property Tax Excess	-
Student Enrollment Fees	7,229,971
State General Apportionment	
General Apportionment	56,049,235
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,172,199
<b>Total State General Apportionment</b>	<b>57,221,434</b>
Education Protection Account	16,901,763
<b>Available Revenue</b>	<b>115,015,993</b>
Deficit Factor	5.04%
Revenue Shortfall	6,105,775
<b>Total Revenue Sources</b>	<b>121,121,768</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	17,898.23	19,366.60	-	-	(889.91)	(175.48)	18,301.21	18,595.70
Special Admit Credit		221.06	-	-	-	175.48	396.54	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		55.19	(19.90)	-	-	-	35.29	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	17,898.23	19,642.85	(19.90)	-	(889.91)	0.00	18,733.04	18,595.70

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	18,595.70	-	-	18,595.70	3,727.00	69,306,174	18,301.21	-
Special Admit Credit	396.54	-	-	396.54	5,457.00	2,163,919	396.54	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	35.29	-	19.90	55.19	3,347.00	184,721	35.29	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	19,027.53	-	19.90	19,047.43		71,654,814	18,733.04	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	4.53	-	16,899
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(7.54)	-	(24,034)
CDCP	-	-	-	-
<b>Total</b>	-	(3.01)	-	(7,135)

**Total \$ Equivalent**

**(7,135)**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.63% 2018-19 Growth FTES
Credit	18,595.70	116.78
Special Admit Credit	221.06	1.39
Incarcerated Credit	-	-
Non-Credit	55.19	0.35
CDCP	-	-
<b>Total</b>	18,871.95	118.51

**Total \$ Equivalent**

**443,968**

**California Community Colleges  
2018-19 First Principal Apportionment  
El Camino CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate a	Number of Colleges/Centers b	Basic Allocation a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>10,447,366</b>
<b>Total FTES Revenue</b>				<b>71,654,814</b>
<b>Basic Allocation</b>				<b>11,642,463</b>
<b>Total Base Allocation</b>				<b>83,297,277</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,293	919	7,621,267
AB540 Students	1,306	919	1,200,214
California Promise Grant Recipients	17,070	919	15,687,330
<b>Total Supplemental Allocation Revenue:</b>			<b>24,508,811</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,203	1,320	2,907,960
Associate Degree for Transfer	1,096	1,760	1,928,960
Baccalaureate Degree	-	1,320	-
Credit Certificates	719	880	632,720
Nine or More CTE Units	2,690	440	1,183,600
Transfer	2,693	660	1,777,380
Transfer Level Math and English	585	880	514,800
Regional Living Wage	2,214	440	974,160
<b>All Students subtotal</b>	<b>12,200</b>		<b>9,919,580</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,192	499.50	595,404
Associate Degree for Transfer	611	666.00	406,926
Baccalaureate Degree	-	499.50	-
Credit Certificates	321	333.00	106,893
Nine or More CTE Units	1,203	166.50	200,300
Transfer	1,148	249.75	286,713
Transfer Level Math and English	227	333.00	75,591
Regional Living Wage	615	166.50	102,398
<b>Pell Grant Recipients subtotal</b>	<b>5,317</b>		<b>1,774,225</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,536	333.00	511,488
Associate Degree for Transfer	803	444.00	356,532
Baccalaureate Degree	-	333.00	-
Credit Certificates	445	222.00	98,790
Nine or More CTE Units	1,701	111.00	188,811
Transfer	1,629	166.50	271,229
Transfer Level Math and English	298	222.00	66,156
Regional Living Wage	1,162	111.00	128,982
<b>California Promise Grant Recipients subtotal</b>	<b>7,574</b>		<b>1,621,988</b>
<b>Total Student Success Allocation Revenue:</b>			<b>13,315,793</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Feather River CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	12,821,615
II. Supplemental Allocation	1,508,079
III. Student Success Allocation	1,076,986
IV. Other Adjustments	-
SCFF Calculated Revenue	15,406,680
Hold Harmless Calculation (2017-18 TCR+COLA)	13,999,898
<b>Total Computational Revenue</b>	<b>15,406,680</b>

**Revenue Sources**

Property Tax	6,634,049
Less Property Tax Excess	-
Student Enrollment Fees	600,624
State General Apportionment	
General Apportionment	5,817,979
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	96,453
Total State General Apportionment	5,914,432
Education Protection Account	1,479,652
Available Revenue	14,628,757
Deficit Factor	5.05%
Revenue Shortfall	777,923
<b>Total Revenue Sources</b>	<b>15,406,680</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,580.29	1,208.71	-	12.67	-	-	1,221.38	1,467.01
Special Admit Credit		116.74	-	(82.67)	-	-	34.07	
Incarcerated Credit		273.92	-	66.08	-	-	340.00	
Non-Credit*		39.20	-	5.32	-	-	44.52	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	1,580.29	1,638.57	-	1.40	-	-	1,639.97	1,467.01

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	1,467.01	-	-	1,467.01	3,727.00	5,467,556	1,221.38	-
Special Admit Credit	34.07	-	-	34.07	5,457.00	185,920	34.07	-
Incarcerated Credit	340.00	-	-	340.00	5,457.00	1,855,380	340.00	-
Non-Credit*	44.52	-	-	44.52	3,347.00	149,008	44.52	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	1,885.60	-	-	1,885.60		7,657,864	1,639.97	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(5.99)	-	(22,321)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	9.96	-	31,748
CDCP	-	-	-	-
<b>Total</b>	-	3.97	-	9,427

**Total \$ Equivalent**

**9,427**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.59% 2018-19 Growth FTES
Credit	1,467.01	8.61
Special Admit Credit	116.74	0.68
Incarcerated Credit	273.92	1.61
Non-Credit	39.20	0.23
CDCP	-	-
<b>Total</b>	1,896.87	11.13

**Total \$ Equivalent**

**45,354**

**California Community Colleges  
2018-19 First Principal Apportionment  
Feather River CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<10,000	3,917,761	1	3,917,761
	>=10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>=10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,163,850</b>
<b>Total FTES Revenue</b>				<b>7,657,864</b>
<b>Basic Allocation</b>				<b>5,163,851</b>
<b>Total Base Allocation</b>				<b>12,821,715</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	374	919	343,706
AB540 Students	18	919	16,542
California Promise Grant Recipients	1,249	919	1,147,831
<b>Total Supplemental Allocation Revenue:</b>			<b>1,508,079</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	170	1,320	224,400
Associate Degree for Transfer	57	1,760	100,320
Baccalaureate Degree	8	1,320	10,560
Credit Certificates	10	880	8,800
Nine or More CTE Units	590	440	259,600
Transfer	195	660	128,700
Transfer Level Math and English	47	880	41,360
Regional Living Wage	224	440	98,560
<b>All Students subtotal</b>	<b>1,301</b>		<b>872,300</b>
<b>Pell Grant Recipients</b>			
Associate Degree	69	499.50	34,466
Associate Degree for Transfer	18	666.00	11,988
Baccalaureate Degree	7	499.50	3,497
Credit Certificates	7	333.00	2,331
Nine or More CTE Units	124	166.50	20,646
Transfer	48	249.75	11,988
Transfer Level Math and English	20	333.00	6,660
Regional Living Wage	29	166.50	4,829
<b>Pell Grant Recipients subtotal</b>	<b>322</b>		<b>96,405</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	108	333.00	35,964
Associate Degree for Transfer	44	444.00	19,536
Baccalaureate Degree	5	333.00	1,665
Credit Certificates	9	222.00	1,998
Nine or More CTE Units	239	111.00	26,529
Transfer	87	166.50	14,486
Transfer Level Math and English	5	222.00	1,110
Regional Living Wage	63	111.00	6,993
<b>California Promise Grant Recipients subtotal</b>	<b>560</b>		<b>108,281</b>
<b>Total Student Success Allocation Revenue:</b>			<b>1,076,986</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Foothill-DeAnza CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	105,544,933
II. Supplemental Allocation	20,206,972
III. Student Success Allocation	18,529,842
IV. Other Adjustments	-
SCFF Calculated Revenue	144,281,747
Hold Harmless Calculation (2017-18 TCR+COLA)	151,922,001
<b>Total Computational Revenue</b>	<b>151,922,001</b>

**Revenue Sources**

Property Tax	117,642,274
Less Property Tax Excess	-
Student Enrollment Fees	21,560,000
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,628,294
<b>Total State General Apportionment</b>	<b>1,628,294</b>
Education Protection Account	11,091,433
<b>Available Revenue</b>	<b>151,922,001</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>151,922,001</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	25,518.78	23,268.02	-	-	(936.63)	-	22,331.39	23,937.35
Special Admit Credit		693.85	-	-	(124.31)	-	569.54	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		238.57	(25.84)	-	-	-	212.73	
CDCP*		283.28	(131.74)	-	-	-	151.54	
<b>Total</b>	25,518.78	24,483.72	(157.58)	-	(1,060.94)	-	23,265.20	23,937.35

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	23,937.35	-	-	23,937.35	3,745.00	89,645,363	22,331.39	-
Special Admit Credit	569.54	-	-	569.54	5,457.00	3,107,980	569.54	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	212.73	-	25.84	238.57	3,347.00	798,494	212.73	-
CDCP*	151.54	-	131.74	283.28	5,457.00	1,545,859	151.54	-
<b>Total</b>	24,871.16	-	157.58	25,028.74		95,097,696	23,265.20	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	242.62	1,237.22	1,556.91	11,372,629
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(16.54)	(48.40)	25.72	(125,015)
CDCP	(14.44)	(15.02)	(98.83)	(680,040)
<b>Total</b>	211.64	1,173.80	1,483.80	10,567,574

**Total \$ Equivalent**

**10,567,574**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	23,937.35	239.60
Special Admit Credit	693.85	6.95
Incarcerated Credit	-	-
Non-Credit	238.57	2.39
CDCP	283.28	2.84
<b>Total</b>	25,153.05	251.77

**Total \$ Equivalent**

**958,681**

**California Community Colleges  
2018-19 First Principal Apportionment  
Foothill-DeAnza CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	2	9,141,447
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			0	-
<b>Total Basic Allocation</b>				<b>10,447,368</b>
<b>Total FTES Revenue</b>				<b>95,097,696</b>
<b>Basic Allocation</b>				<b>10,447,368</b>
<b>Total Base Allocation</b>				<b>105,545,064</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,723	919	5,259,437
AB540 Students	1,877	919	1,724,963
California Promise Grant Recipients	14,388	919	13,222,572
<b>Total Supplemental Allocation Revenue:</b>			<b>20,206,972</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,983	1,320	2,617,560
Associate Degree for Transfer	1,256	1,760	2,210,560
Baccalaureate Degree	23	1,320	30,360
Credit Certificates	1,084	880	953,920
Nine or More CTE Units	5,263	440	2,315,720
Transfer	5,934	660	3,916,440
Transfer Level Math and English	1,165	880	1,025,200
Regional Living Wage	5,372	440	2,363,680
<b>All Students subtotal</b>	<b>22,080</b>		<b>15,433,440</b>
<b>Pell Grant Recipients</b>			
Associate Degree	747	499.50	373,127
Associate Degree for Transfer	467	666.00	311,022
Baccalaureate Degree	8	499.50	3,996
Credit Certificates	205	333.00	68,265
Nine or More CTE Units	1,070	166.50	178,155
Transfer	1,454	249.75	363,137
Transfer Level Math and English	239	333.00	79,587
Regional Living Wage	405	166.50	67,433
<b>Pell Grant Recipients subtotal</b>	<b>4,595</b>		<b>1,444,722</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,194	333.00	397,602
Associate Degree for Transfer	705	444.00	313,020
Baccalaureate Degree	18	333.00	5,994
Credit Certificates	381	222.00	84,582
Nine or More CTE Units	1,989	111.00	220,779
Transfer	2,516	166.50	418,914
Transfer Level Math and English	349	222.00	77,478
Regional Living Wage	1,201	111.00	133,311
<b>California Promise Grant Recipients subtotal</b>	<b>8,353</b>		<b>1,651,680</b>
<b>Total Student Success Allocation Revenue:</b>			<b>18,529,842</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Gavilan Joint CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	24,577,994
II. Supplemental Allocation	4,738,364
III. Student Success Allocation	3,584,901
IV. Other Adjustments	-
SCFF Calculated Revenue	32,901,259
Hold Harmless Calculation (2017-18 TCR+COLA)	33,146,919
<b>Total Computational Revenue</b>	<b>33,146,919</b>

**Revenue Sources**

Property Tax	23,960,776
Less Property Tax Excess	-
Student Enrollment Fees	2,391,303
State General Apportionment	
General Apportionment	556,569
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	277,708
Total State General Apportionment	834,277
Education Protection Account	4,275,317
Available Revenue	31,461,673
Deficit Factor	5.08%
Revenue Shortfall	1,685,246
<b>Total Revenue Sources</b>	<b>33,146,919</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,751.60	3,916.75	-	9.50	-	-	3,926.25	4,261.63
Special Admit Credit		189.75	-	24.50	-	-	214.25	
Incarcerated Credit		0.54	-	(0.54)	-	-	-	
Non-Credit*		481.47	-	(54.12)	-	-	427.35	
CDCP*		117.69	-	53.00	-	-	170.69	
<b>Total</b>	4,751.60	4,710.55	-	32.34	-	-	4,742.89	4,261.63

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	4,261.63	-	-	4,261.63	3,727.00	15,883,100	3,926.25	-
Special Admit Credit	214.25	-	-	214.25	5,457.00	1,169,162	214.25	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	427.35	-	-	427.35	3,347.00	1,430,340	427.35	-
CDCP*	170.69	-	-	170.69	5,457.00	931,455	170.69	-
<b>Total</b>	5,073.92	-	-	5,073.92		19,414,057	4,738.54	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	16.23	-	650.73	2,485,789
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	79.75	-	(19.36)	192,491
CDCP	(64.19)	-	(0.56)	(343,227)
<b>Total</b>	31.79	-	630.81	2,335,053

**Total \$ Equivalent**

**2,335,053**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.52% 2018-19 Growth FTES
Credit	4,261.63	22.34
Special Admit Credit	189.75	0.99
Incarcerated Credit	0.54	0.00
Non-Credit	481.47	2.52
CDCP	117.69	0.62
<b>Total</b>	5,055.43	26.48

**Total \$ Equivalent**

**100,524**

**California Community Colleges  
2018-19 First Principal Apportionment  
Gavilan Joint CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,163,850</b>
<b>Total FTES Revenue</b>				<b>19,414,057</b>
<b>Basic Allocation</b>				<b>5,163,851</b>
<b>Total Base Allocation</b>				<b>24,577,908</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,718	919	1,578,842
AB540 Students	256	919	235,264
California Promise Grant Recipients	3,182	919	2,924,258
<b>Total Supplemental Allocation Revenue:</b>			<b>4,738,364</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	360	1,320	475,200
Associate Degree for Transfer	238	1,760	418,880
Baccalaureate Degree	-	1,320	-
Credit Certificates	657	880	578,160
Nine or More CTE Units	729	440	320,760
Transfer	551	660	363,660
Transfer Level Math and English	92	880	80,960
Regional Living Wage	1,300	440	572,000
<b>All Students subtotal</b>	<b>3,927</b>		<b>2,809,620</b>
<b>Pell Grant Recipients</b>			
Associate Degree	195	499.50	97,403
Associate Degree for Transfer	113	666.00	75,258
Baccalaureate Degree	-	499.50	-
Credit Certificates	303	333.00	100,899
Nine or More CTE Units	269	166.50	44,789
Transfer	184	249.75	45,954
Transfer Level Math and English	33	333.00	10,989
Regional Living Wage	159	166.50	26,474
<b>Pell Grant Recipients subtotal</b>	<b>1,256</b>		<b>401,766</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	248	333.00	82,584
Associate Degree for Transfer	158	444.00	70,152
Baccalaureate Degree	-	333.00	-
Credit Certificates	410	222.00	91,020
Nine or More CTE Units	376	111.00	41,736
Transfer	278	166.50	46,287
Transfer Level Math and English	47	222.00	10,434
Regional Living Wage	282	111.00	31,302
<b>California Promise Grant Recipients subtotal</b>	<b>1,799</b>		<b>373,515</b>
<b>Total Student Success Allocation Revenue:</b>			<b>3,584,901</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Glendale CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	64,884,338
II. Supplemental Allocation	16,747,856
III. Student Success Allocation	6,609,652
IV. Other Adjustments	-
SCFF Calculated Revenue	88,241,846
Hold Harmless Calculation (2017-18 TCR+COLA)	90,610,396
<b>Total Computational Revenue</b>	<b>90,610,396</b>

**Revenue Sources**

Property Tax	17,092,570
Less Property Tax Excess	-
Student Enrollment Fees	4,217,979
State General Apportionment	
General Apportionment	51,227,783
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	842,029
Total State General Apportionment	52,069,812
Education Protection Account	12,671,342
Available Revenue	86,051,703
Deficit Factor	5.03%
Revenue Shortfall	4,558,693
<b>Total Revenue Sources</b>	<b>90,610,396</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,449.54	10,795.65	-	-	-	357.93	11,153.58	11,543.22
Special Admit Credit		230.88	-	-	-	0.17	231.05	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		272.56	(2.67)	-	-	-	269.89	
CDCP*		2,656.30	(21.99)	-	-	(244.57)	2,389.74	
<b>Total</b>	12,449.54	13,955.39	(24.66)	-	-	113.53	14,044.26	11,543.22

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	11,543.22	-	-	11,543.22	3,727.00	43,021,569	11,153.58	-
Special Admit Credit	231.05	-	-	231.05	5,457.00	1,260,840	231.05	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	269.89	-	2.67	272.56	3,347.00	912,258	269.89	-
CDCP*	2,389.74	-	21.99	2,411.73	5,457.00	13,160,790	2,389.74	-
<b>Total</b>	14,433.90	-	24.66	14,458.55		58,355,457	14,044.26	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,423.01	5,303,558
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	(28.71)	(91,514)
CDCP	-	-	190.91	1,011,976
<b>Total</b>	-	-	1,585.21	6,224,020

**Total \$ Equivalent**

**6,224,020**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	11,543.22	57.77
Special Admit Credit	230.88	1.16
Incarcerated Credit	-	-
Non-Credit	272.56	1.36
CDCP	2,656.30	13.29
<b>Total</b>	14,702.96	73.59

**Total \$ Equivalent**

**298,749**

**California Community Colleges  
2018-19 First Principal Apportionment  
Glendale CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>58,355,457</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>64,885,062</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,158	919	5,659,202
AB540 Students	581	919	533,939
California Promise Grant Recipients	11,485	919	10,554,715
<b>Total Supplemental Allocation Revenue:</b>			<b>16,747,856</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	402	1,320	530,640
Associate Degree for Transfer	545	1,760	959,200
Baccalaureate Degree	-	1,320	-
Credit Certificates	207	880	182,160
Nine or More CTE Units	2,231	440	981,640
Transfer	1,855	660	1,224,300
Transfer Level Math and English	258	880	227,040
Regional Living Wage	1,565	440	688,600
<b>All Students subtotal</b>	<b>7,063</b>		<b>4,793,580</b>
<b>Pell Grant Recipients</b>			
Associate Degree	233	499.50	116,384
Associate Degree for Transfer	357	666.00	237,762
Baccalaureate Degree	-	499.50	-
Credit Certificates	121	333.00	40,293
Nine or More CTE Units	1,191	166.50	198,302
Transfer	916	249.75	228,771
Transfer Level Math and English	126	333.00	41,958
Regional Living Wage	476	166.50	79,254
<b>Pell Grant Recipients subtotal</b>	<b>3,420</b>		<b>942,724</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	308	333.00	102,564
Associate Degree for Transfer	444	444.00	197,136
Baccalaureate Degree	-	333.00	-
Credit Certificates	159	222.00	35,298
Nine or More CTE Units	1,651	111.00	183,261
Transfer	1,350	166.50	224,775
Transfer Level Math and English	168	222.00	37,296
Regional Living Wage	838	111.00	93,018
<b>California Promise Grant Recipients subtotal</b>	<b>4,918</b>		<b>873,348</b>
<b>Total Student Success Allocation Revenue:</b>			<b>6,609,652</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Grossmont-Cuyamaca CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	75,455,042
II. Supplemental Allocation	26,130,846
III. Student Success Allocation	14,880,155
IV. Other Adjustments	-
SCFF Calculated Revenue	116,466,043
Hold Harmless Calculation (2017-18 TCR+COLA)	112,352,905
<b>Total Computational Revenue</b>	<b>116,466,043</b>

**Revenue Sources**

Property Tax	43,403,443
Less Property Tax Excess	-
Student Enrollment Fees	7,421,425
State General Apportionment	
General Apportionment	42,706,455
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,127,894
<b>Total State General Apportionment</b>	<b>43,834,349</b>
Education Protection Account	15,924,922
Available Revenue	110,584,139
Deficit Factor	5.05%
Revenue Shortfall	5,881,904
<b>Total Revenue Sources</b>	<b>116,466,043</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	19,064.97	16,843.01	-	790.97	-	-	17,633.98	17,953.24
Special Admit Credit		317.76	-	(317.76)	-	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		19.71	-	(3.33)	-	-	16.38	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	19,064.97	17,180.48	-	469.88	-	-	17,650.36	17,953.24

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	17,953.24	-	-	17,953.24	3,727.00	66,911,725	17,633.98	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	16.38	-	-	16.38	3,347.00	54,824	16.38	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	17,969.62	-	-	17,969.62		66,966,549	17,650.36	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,904.20	7,096,954
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	0.47	1,498
CDCP	-	-	-	-
<b>Total</b>	-	-	1,904.67	7,098,452

**Total \$ Equivalent**

**7,098,452**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.30% 2018-19 Growth FTES
Credit	17,953.24	232.98
Special Admit Credit	317.76	4.12
Incarcerated Credit	-	-
Non-Credit	19.71	0.26
CDCP	-	-
<b>Total</b>	18,290.71	237.36

**Total \$ Equivalent**

**891,682**

**California Community Colleges  
2018-19 First Principal Apportionment  
Grossmont-Cuyamaca CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>8,488,485</b>
			<b>Total FTES Revenue</b>	<b>66,966,549</b>
			<b>Basic Allocation</b>	<b>8,488,485</b>
			<b>Total Base Allocation</b>	<b>75,455,034</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,604	919	7,907,076
AB540 Students	639	919	587,241
California Promise Grant Recipients	19,191	919	17,636,529
<b>Total Supplemental Allocation Revenue:</b>			<b>26,130,846</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,453	1,320	3,237,960
Associate Degree for Transfer	1,184	1,760	2,083,840
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,649	880	1,451,120
Nine or More CTE Units	2,385	440	1,049,400
Transfer	2,815	660	1,857,900
Transfer Level Math and English	590	880	519,200
Regional Living Wage	1,921	440	845,240
<b>All Students subtotal</b>	<b>12,997</b>		<b>11,044,660</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,276	499.50	637,362
Associate Degree for Transfer	582	666.00	387,612
Baccalaureate Degree	-	499.50	-
Credit Certificates	798	333.00	265,734
Nine or More CTE Units	1,135	166.50	188,978
Transfer	1,028	249.75	256,743
Transfer Level Math and English	253	333.00	84,249
Regional Living Wage	484	166.50	80,586
<b>Pell Grant Recipients subtotal</b>	<b>5,556</b>		<b>1,901,264</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,829	333.00	609,057
Associate Degree for Transfer	854	444.00	379,176
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,171	222.00	259,962
Nine or More CTE Units	1,708	111.00	189,588
Transfer	1,807	166.50	300,866
Transfer Level Math and English	352	222.00	78,144
Regional Living Wage	1,058	111.00	117,438
<b>California Promise Grant Recipients subtotal</b>	<b>8,779</b>		<b>1,934,231</b>
<b>Total Student Success Allocation Revenue:</b>			<b>14,880,155</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Hartnell CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	32,206,590
II. Supplemental Allocation	10,577,690
III. Student Success Allocation	6,935,898
IV. Other Adjustments	-
SCFF Calculated Revenue	49,720,178
Hold Harmless Calculation (2017-18 TCR+COLA)	44,303,668
<b>Total Computational Revenue</b>	<b>49,720,178</b>

**Revenue Sources**

Property Tax	24,423,331
Less Property Tax Excess	-
Student Enrollment Fees	2,122,859
State General Apportionment	
General Apportionment	13,512,597
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	438,575
<b>Total State General Apportionment</b>	<b>13,951,172</b>
Education Protection Account	6,707,224
<b>Available Revenue</b>	<b>47,204,586</b>
Deficit Factor	5.06%
Revenue Shortfall	2,515,592
<b>Total Revenue Sources</b>	<b>49,720,178</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,340.36	7,322.56	-	-	-	(6.99)	7,315.57	7,337.34
Special Admit Credit		33.53	-	-	-	-	33.53	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		2.91	-	-	-	7.78	10.69	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	7,340.36	7,359.00	-	-	-	0.79	7,359.79	7,337.34

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	7,337.34	-	-	7,337.34	3,727.00	27,346,266	7,315.57	-
Special Admit Credit	33.53	20.38	-	53.91	5,457.00	294,187	53.91	-
Incarcerated Credit	-	44.54	-	44.54	5,457.00	243,055	44.54	-
Non-Credit*	10.69	3.45	-	14.14	3,347.00	47,327	14.14	-
CDCP*	-	5.78	-	5.78	5,457.00	31,541	5.78	-
<b>Total</b>	7,381.56	74.15	-	7,455.71		27,962,376	7,433.94	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	0.74% 2018-19 Growth FTES
Credit	7,337.34	54.64
Special Admit Credit	33.53	0.25
Incarcerated Credit	-	-
Non-Credit	2.91	0.02
CDCP	-	-
<b>Total</b>	7,373.78	54.91

**Total \$ Equivalent**

**205,072**

**California Community Colleges  
2018-19 First Principal Apportionment  
Hartnell CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	1	326,480
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>4,244,241</b>
<b>Total FTES Revenue</b>				<b>27,962,376</b>
<b>Basic Allocation</b>				<b>4,244,241</b>
<b>Total Base Allocation</b>				<b>32,206,617</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,090	919	2,839,710
AB540 Students	797	919	732,443
California Promise Grant Recipients	7,623	919	7,005,537
<b>Total Supplemental Allocation Revenue:</b>			<b>10,577,690</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	755	1,320	996,600
Associate Degree for Transfer	559	1,760	983,840
Baccalaureate Degree	-	1,320	-
Credit Certificates	829	880	729,520
Nine or More CTE Units	839	440	369,160
Transfer	984	660	649,440
Transfer Level Math and English	184	880	161,920
Regional Living Wage	2,666	440	1,173,040
<b>All Students subtotal</b>	<b>6,816</b>		<b>5,063,520</b>
<b>Pell Grant Recipients</b>			
Associate Degree	487	499.50	243,257
Associate Degree for Transfer	371	666.00	247,086
Baccalaureate Degree	-	499.50	-
Credit Certificates	529	333.00	176,157
Nine or More CTE Units	465	166.50	77,423
Transfer	473	249.75	118,132
Transfer Level Math and English	86	333.00	28,638
Regional Living Wage	407	166.50	67,766
<b>Pell Grant Recipients subtotal</b>	<b>2,818</b>		<b>958,459</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	665	333.00	221,445
Associate Degree for Transfer	502	444.00	222,888
Baccalaureate Degree	-	333.00	-
Credit Certificates	737	222.00	163,614
Nine or More CTE Units	691	111.00	76,701
Transfer	703	166.50	117,050
Transfer Level Math and English	145	222.00	32,190
Regional Living Wage	721	111.00	80,031
<b>California Promise Grant Recipients subtotal</b>	<b>4,164</b>		<b>913,919</b>
<b>Total Student Success Allocation Revenue:</b>			<b>6,935,898</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Imperial CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	31,441,305
II. Supplemental Allocation	12,729,988
III. Student Success Allocation	6,081,940
IV. Other Adjustments	-
SCFF Calculated Revenue	50,253,233
Hold Harmless Calculation (2017-18 TCR+COLA)	44,130,285
<b>Total Computational Revenue</b>	<b>50,253,233</b>

**Revenue Sources**

Property Tax	7,119,549
Less Property Tax Excess	-
Student Enrollment Fees	1,278,500
State General Apportionment	
General Apportionment	32,199,475
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	409,374
<b>Total State General Apportionment</b>	<b>32,608,849</b>
Education Protection Account	6,721,714
Available Revenue	47,728,612
Deficit Factor	5.02%
Revenue Shortfall	2,524,621
<b>Total Revenue Sources</b>	<b>50,253,233</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,799.88	7,270.65	-	-	-	(11.10)	7,259.55	7,135.56
Special Admit Credit		21.49	-	-	-	-	21.49	
Incarcerated Credit		55.11	-	-	-	0.32	55.43	
Non-Credit*		24.10	-	-	-	28.01	52.11	
CDCP*		24.22	-	-	-	(9.82)	14.40	
<b>Total</b>	6,799.88	7,395.57	-	-	-	7.41	7,402.98	7,135.56

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	7,135.56	-	-	7,135.56	3,727.00	26,594,230	7,259.55	-
Special Admit Credit	21.49	38.51	-	60.00	5,457.00	327,420	60.00	-
Incarcerated Credit	55.43	8.51	-	63.94	5,457.00	348,921	63.94	-
Non-Credit*	52.11	-	-	52.11	3,347.00	174,412	52.11	-
CDCP*	14.40	-	-	14.40	5,457.00	78,581	14.40	-
<b>Total</b>	7,278.99	47.02	-	7,326.01		27,523,564	7,450.00	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	1.27% 2018-19 Growth FTES
Credit	7,135.56	90.47
Special Admit Credit	21.49	0.27
Incarcerated Credit	55.11	0.70
Non-Credit	24.10	0.31
CDCP	24.22	0.31
<b>Total</b>	7,260.48	92.05

**Total \$ Equivalent**

**345,162**

**California Community Colleges  
2018-19 First Principal Apportionment  
Imperial CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>3,917,761</b>
<b>Total FTES Revenue</b>				<b>27,523,564</b>
<b>Basic Allocation</b>				<b>3,917,761</b>
<b>Total Base Allocation</b>				<b>31,441,325</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,400	919	4,962,600
AB540 Students	411	919	377,709
California Promise Grant Recipients	8,041	919	7,389,679
<b>Total Supplemental Allocation Revenue:</b>			<b>12,729,988</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	949	1,320	1,252,680
Associate Degree for Transfer	412	1,760	725,120
Baccalaureate Degree	-	1,320	-
Credit Certificates	694	880	610,720
Nine or More CTE Units	1,379	440	606,760
Transfer	637	660	420,420
Transfer Level Math and English	108	880	95,040
Regional Living Wage	849	440	373,560
<b>All Students subtotal</b>	<b>5,028</b>		<b>4,084,300</b>
<b>Pell Grant Recipients</b>			
Associate Degree	735	499.50	367,133
Associate Degree for Transfer	285	666.00	189,810
Baccalaureate Degree	-	499.50	-
Credit Certificates	472	333.00	157,176
Nine or More CTE Units	1,088	166.50	181,152
Transfer	417	249.75	104,146
Transfer Level Math and English	70	333.00	23,310
Regional Living Wage	502	166.50	83,583
<b>Pell Grant Recipients subtotal</b>	<b>3,569</b>		<b>1,106,310</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	852	333.00	283,716
Associate Degree for Transfer	354	444.00	157,176
Baccalaureate Degree	-	333.00	-
Credit Certificates	588	222.00	130,536
Nine or More CTE Units	1,250	111.00	138,750
Transfer	540	166.50	89,910
Transfer Level Math and English	90	222.00	19,980
Regional Living Wage	642	111.00	71,262
<b>California Promise Grant Recipients subtotal</b>	<b>4,316</b>		<b>891,330</b>
<b>Total Student Success Allocation Revenue:</b>			<b>6,081,940</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Kern CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	108,052,667
II. Supplemental Allocation	36,123,133
III. Student Success Allocation	15,738,058
IV. Other Adjustments	-
SCFF Calculated Revenue	159,913,858
Hold Harmless Calculation (2017-18 TCR+COLA)	139,269,694
<b>Total Computational Revenue</b>	<b>159,913,858</b>

**Revenue Sources**

Property Tax	56,717,104
Less Property Tax Excess	-
Student Enrollment Fees	6,723,788
State General Apportionment	
General Apportionment	66,060,804
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,249,963
<b>Total State General Apportionment</b>	<b>67,310,767</b>
Education Protection Account	21,093,225
<b>Available Revenue</b>	<b>151,844,884</b>
Deficit Factor	5.05%
Revenue Shortfall	8,068,974
<b>Total Revenue Sources</b>	<b>159,913,858</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	21,647.56	21,330.95	-	-	-	-	21,330.95	21,818.12
Special Admit Credit		1,141.01	-	-	-	(15.21)	1,125.80	
Incarcerated Credit		3.88	-	-	-	-	3.88	
Non-Credit*		26.64	-	-	-	16.94	43.58	
CDCP*		29.99	-	-	-	-	29.99	
<b>Total</b>	21,647.56	22,532.47	-	-	-	1.73	22,534.20	21,818.12

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	21,818.12	451.85	-	22,269.97	3,727.00	83,000,167	21,782.80	-
Special Admit Credit	1,125.80	-	-	1,125.80	5,457.00	6,143,491	1,125.80	-
Incarcerated Credit	3.88	357.62	-	361.50	5,457.00	1,972,706	361.50	-
Non-Credit*	43.58	24.09	-	67.67	3,347.00	226,491	67.67	-
CDCP*	29.99	10.88	-	40.87	5,457.00	223,028	40.87	-
<b>Total</b>	23,021.36	844.44	-	23,865.81		91,565,883	23,378.64	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	3.72% 2018-19 Growth FTES
Credit	21,818.12	812.11
Special Admit Credit	1,141.01	42.47
Incarcerated Credit	3.88	0.14
Non-Credit	26.64	0.99
CDCP	29.99	1.12
<b>Total</b>	23,019.64	856.83

**Total \$ Equivalent**

**3,268,678**

**California Community Colleges  
2018-19 First Principal Apportionment  
Kern CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	2	2,611,842
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	1	163,241
			<b>Total Basic Allocation</b>	<b>16,487,251</b>
			<b>Total FTES Revenue</b>	<b>91,565,883</b>
			<b>Basic Allocation</b>	<b>16,487,251</b>
			<b>Total Base Allocation</b>	<b>108,053,134</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	13,058	919	12,000,302
AB540 Students	1,643	919	1,509,917
California Promise Grant Recipients	24,606	919	22,612,914
<b>Total Supplemental Allocation Revenue:</b>			<b>36,123,133</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,436	1,320	1,895,520
Associate Degree for Transfer	1,112	1,760	1,957,120
Baccalaureate Degree	7	1,320	9,240
Credit Certificates	1,660	880	1,460,800
Nine or More CTE Units	4,789	440	2,107,160
Transfer	2,230	660	1,471,800
Transfer Level Math and English	382	880	336,160
Regional Living Wage	4,492	440	1,976,480
<b>All Students subtotal</b>	<b>16,108</b>		<b>11,214,280</b>
<b>Pell Grant Recipients</b>			
Associate Degree	987	499.50	493,007
Associate Degree for Transfer	763	666.00	508,158
Baccalaureate Degree	6	499.50	2,997
Credit Certificates	1,075	333.00	357,975
Nine or More CTE Units	2,504	166.50	416,916
Transfer	1,131	249.75	282,467
Transfer Level Math and English	191	333.00	63,603
Regional Living Wage	1,943	166.50	323,510
<b>Pell Grant Recipients subtotal</b>	<b>8,600</b>		<b>2,448,633</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,179	333.00	392,607
Associate Degree for Transfer	906	444.00	402,264
Baccalaureate Degree	6	333.00	1,998
Credit Certificates	1,340	222.00	297,480
Nine or More CTE Units	3,283	111.00	364,413
Transfer	1,520	166.50	253,080
Transfer Level Math and English	269	222.00	59,718
Regional Living Wage	2,735	111.00	303,585
<b>California Promise Grant Recipients subtotal</b>	<b>11,238</b>		<b>2,075,145</b>
<b>Total Student Success Allocation Revenue:</b>			<b>15,738,058</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Lake Tahoe CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	12,149,772
II. Supplemental Allocation	2,494,166
III. Student Success Allocation	1,094,480
IV. Other Adjustments	-
SCFF Calculated Revenue	15,738,418
Hold Harmless Calculation (2017-18 TCR+COLA)	14,700,532
<b>Total Computational Revenue</b>	<b>15,738,418</b>

**Revenue Sources**

Property Tax	5,233,066
Less Property Tax Excess	-
Student Enrollment Fees	749,338
State General Apportionment	
General Apportionment	7,279,489
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	100,159
<b>Total State General Apportionment</b>	<b>7,379,648</b>
Education Protection Account	1,582,986
Available Revenue	14,945,038
Deficit Factor	5.04%
Revenue Shortfall	793,380
<b>Total Revenue Sources</b>	<b>15,738,418</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,663.30	907.84	-	691.30	-	-	1,599.14	1,630.42
Special Admit Credit		30.88	-	(19.40)	-	-	11.48	
Incarcerated Credit		690.10	-	(590.25)	-	-	99.85	
Non-Credit*		40.14	-	1.00	-	-	41.14	
CDCP*		9.87	-	(6.98)	-	-	2.89	
<b>Total</b>	1,663.30	1,678.83	-	75.67	-	-	1,754.50	1,630.42

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	1,630.42	-	-	1,630.42	3,818.00	6,224,944	1,599.14	-
Special Admit Credit	11.48	-	-	11.48	5,457.00	62,646	11.48	-
Incarcerated Credit	99.85	-	-	99.85	5,457.00	544,881	99.85	-
Non-Credit*	41.14	-	-	41.14	3,347.00	137,696	41.14	-
CDCP*	2.89	-	-	2.89	5,457.00	15,771	2.89	-
<b>Total</b>	1,785.78	-	-	1,785.78		6,985,938	1,754.50	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	14.52	-	34.48	187,082
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	16.86	-	16.28	105,647
CDCP	1.43	-	4.22	29,950
<b>Total</b>	32.81	-	54.98	322,679

**Total \$ Equivalent**

**322,679**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.58% 2018-19 Growth FTES
Credit	1,630.42	9.42
Special Admit Credit	30.88	0.18
Incarcerated Credit	690.10	3.99
Non-Credit	40.14	0.23
CDCP	9.87	0.06
<b>Total</b>	2,401.41	13.88

**Total \$ Equivalent**

**59,812**

**California Community Colleges  
2018-19 First Principal Apportionment  
Lake Tahoe CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,163,850</b>
<b>Total FTES Revenue</b>				<b>6,985,938</b>
<b>Basic Allocation</b>				<b>5,163,851</b>
<b>Total Base Allocation</b>				<b>12,149,789</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	489	919	449,391
AB540 Students	294	919	270,186
California Promise Grant Recipients	1,931	919	1,774,589
<b>Total Supplemental Allocation Revenue:</b>			<b>2,494,166</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	99	1,320	130,680
Associate Degree for Transfer	64	1,760	112,640
Baccalaureate Degree	-	1,320	-
Credit Certificates	25	880	22,000
Nine or More CTE Units	245	440	107,800
Transfer	312	660	205,920
Transfer Level Math and English	20	880	17,600
Regional Living Wage	658	440	289,520
<b>All Students subtotal</b>	<b>1,423</b>		<b>886,160</b>
<b>Pell Grant Recipients</b>			
Associate Degree	58	499.50	28,971
Associate Degree for Transfer	31	666.00	20,646
Baccalaureate Degree	-	499.50	-
Credit Certificates	15	333.00	4,995
Nine or More CTE Units	70	166.50	11,655
Transfer	69	249.75	17,233
Transfer Level Math and English	8	333.00	2,664
Regional Living Wage	59	166.50	9,824
<b>Pell Grant Recipients subtotal</b>	<b>310</b>		<b>95,988</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	84	333.00	27,972
Associate Degree for Transfer	49	444.00	21,756
Baccalaureate Degree	-	333.00	-
Credit Certificates	20	222.00	4,440
Nine or More CTE Units	132	111.00	14,652
Transfer	134	166.50	22,311
Transfer Level Math and English	13	222.00	2,886
Regional Living Wage	165	111.00	18,315
<b>California Promise Grant Recipients subtotal</b>	<b>597</b>		<b>112,332</b>
<b>Total Student Success Allocation Revenue:</b>			<b>1,094,480</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Lassen CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	13,187,733
II. Supplemental Allocation	3,142,980
III. Student Success Allocation	978,149
IV. Other Adjustments	-
SCFF Calculated Revenue	17,308,862
Hold Harmless Calculation (2017-18 TCR+COLA)	13,955,225
<b>Total Computational Revenue</b>	<b>17,308,862</b>

**Revenue Sources**

Property Tax	1,747,314
Less Property Tax Excess	-
Student Enrollment Fees	367,500
State General Apportionment	
General Apportionment	12,777,621
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	80,691
<b>Total State General Apportionment</b>	<b>12,858,312</b>
Education Protection Account	1,467,806
Available Revenue	16,440,932
Deficit Factor	5.01%
Revenue Shortfall	867,930
<b>Total Revenue Sources</b>	<b>17,308,862</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,570.57	809.30	-	264.57	-	-	1,073.87	1,328.78
Special Admit Credit		35.60	-	31.69	-	-	67.29	
Incarcerated Credit		497.00	-	(29.91)	-	-	467.09	
Non-Credit*		12.96	-	3.58	-	-	16.54	
CDCP*		2.60	-	(0.55)	-	-	2.05	
<b>Total</b>	<b>1,570.57</b>	<b>1,366.46</b>	<b>-</b>	<b>269.38</b>	<b>-</b>	<b>-</b>	<b>1,635.84</b>	<b>1,328.78</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	1,328.78	-	-	1,328.78	3,794.00	5,041,391	1,073.87	-
Special Admit Credit	67.29	-	-	67.29	5,457.00	367,202	67.29	-
Incarcerated Credit	467.09	-	-	467.09	5,457.00	2,548,910	467.09	-
Non-Credit*	16.54	-	-	16.54	3,347.00	55,359	16.54	-
CDCP*	2.05	-	-	2.05	5,457.00	11,187	2.05	-
<b>Total</b>	<b>1,881.75</b>	<b>-</b>	<b>-</b>	<b>1,881.75</b>		<b>8,024,049</b>	<b>1,626.84</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	247.86	-	62.80	1,178,650
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(15.99)	-	9.65	(20,209)
CDCP	-	-	0.32	1,696
<b>Total</b>	<b>231.87</b>	<b>-</b>	<b>72.77</b>	<b>1,160,137</b>

**Total \$ Equivalent**

**1,160,137**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.59% 2018-19 Growth FTES
Credit	1,328.78	7.81
Special Admit Credit	35.60	0.21
Incarcerated Credit	497.00	2.92
Non-Credit	12.96	0.08
CDCP	2.60	0.02
<b>Total</b>	<b>1,885.94</b>	<b>11.03</b>

**Total \$ Equivalent**

**47,050**

**California Community Colleges  
2018-19 First Principal Apportionment  
Lassen CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate a	Number of Colleges/Centers b	Basic Allocation a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,163,850</b>
<b>Total FTES Revenue</b>				<b>8,024,049</b>
<b>Basic Allocation</b>				<b>5,163,851</b>
<b>Total Base Allocation</b>				<b>13,187,900</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	336	919	308,784
AB540 Students	32	919	29,408
California Promise Grant Recipients	3,052	919	2,804,788
<b>Total Supplemental Allocation Revenue:</b>			<b>3,142,980</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	175	1,320	231,000
Associate Degree for Transfer	39	1,760	68,640
Baccalaureate Degree	-	1,320	-
Credit Certificates	105	880	92,400
Nine or More CTE Units	295	440	129,800
Transfer	101	660	66,660
Transfer Level Math and English	29	880	25,520
Regional Living Wage	335	440	147,400
<b>All Students subtotal</b>	<b>1,079</b>		<b>761,420</b>
<b>Pell Grant Recipients</b>			
Associate Degree	72	499.50	35,964
Associate Degree for Transfer	18	666.00	11,988
Baccalaureate Degree	-	499.50	-
Credit Certificates	49	333.00	16,317
Nine or More CTE Units	113	166.50	18,815
Transfer	26	249.75	6,494
Transfer Level Math and English	8	333.00	2,664
Regional Living Wage	55	166.50	9,158
<b>Pell Grant Recipients subtotal</b>	<b>341</b>		<b>101,400</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	123	333.00	40,959
Associate Degree for Transfer	20	444.00	8,880
Baccalaureate Degree	-	333.00	-
Credit Certificates	65	222.00	14,430
Nine or More CTE Units	228	111.00	25,308
Transfer	42	166.50	6,993
Transfer Level Math and English	11	222.00	2,442
Regional Living Wage	147	111.00	16,317
<b>California Promise Grant Recipients subtotal</b>	<b>636</b>		<b>115,329</b>
<b>Total Student Success Allocation Revenue:</b>			<b>978,149</b>

**California Community Colleges  
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Long Beach CCD  
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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	81,958,190
II. Supplemental Allocation	29,040,400
III. Student Success Allocation	9,704,000
IV. Other Adjustments	-
SCFF Calculated Revenue	120,702,590
Hold Harmless Calculation (2017-18 TCR+COLA)	122,347,064
<b>Total Computational Revenue</b>	<b>122,347,064</b>

**Revenue Sources**

Property Tax	23,115,621
Less Property Tax Excess	-
Student Enrollment Fees	6,790,249
State General Apportionment	
General Apportionment	68,001,553
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,146,597
<b>Total State General Apportionment</b>	<b>69,148,150</b>
Education Protection Account	17,136,518
<b>Available Revenue</b>	<b>116,190,538</b>
Deficit Factor	5.03%
Revenue Shortfall	6,156,526
<b>Total Revenue Sources</b>	<b>122,347,064</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	20,580.63	18,228.40	-	241.17	-	-	18,469.57	19,146.26
Special Admit Credit		105.44	-	(11.58)	-	-	93.86	
Incarcerated Credit		54.74	-	(54.74)	-	-	-	
Non-Credit*		100.53	-	(56.49)	-	-	44.04	
CDCP*		407.61	-	(21.85)	-	-	385.76	
<b>Total</b>	<b>20,580.63</b>	<b>18,896.72</b>	<b>-</b>	<b>96.51</b>	<b>-</b>	<b>-</b>	<b>18,993.23</b>	<b>19,146.26</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	19,146.26	-	-	19,146.26	3,727.00	71,358,111	18,469.57	-
Special Admit Credit	93.86	-	-	93.86	5,457.00	512,194	93.86	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	44.04	-	-	44.04	3,347.00	147,402	44.04	-
CDCP*	385.76	-	-	385.76	5,457.00	2,105,092	385.76	-
<b>Total</b>	<b>19,669.92</b>	<b>-</b>	<b>-</b>	<b>19,669.92</b>		<b>74,122,799</b>	<b>18,993.23</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,194.55	8,179,088
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	(14.58)	(46,474)
CDCP	-	-	(19.06)	(101,033)
<b>Total</b>	<b>-</b>	<b>-</b>	<b>2,160.91</b>	<b>8,031,581</b>

**Total \$ Equivalent**

**8,031,581**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	19,146.26	95.82
Special Admit Credit	105.44	0.53
Incarcerated Credit	54.74	0.27
Non-Credit	100.53	0.50
CDCP	407.61	2.04
<b>Total</b>	<b>19,814.58</b>	<b>99.16</b>

**Total \$ Equivalent**

**374,299**

**California Community Colleges  
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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			0	-
<b>Total Basic Allocation</b>				<b>7,835,526</b>
<b>Total FTES Revenue</b>				<b>74,122,799</b>
<b>Basic Allocation</b>				<b>7,835,526</b>
<b>Total Base Allocation</b>				<b>81,958,325</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,958	919	9,151,402
AB540 Students	1,379	919	1,267,301
California Promise Grant Recipients	20,263	919	18,621,697
<b>Total Supplemental Allocation Revenue:</b>			<b>29,040,400</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	806	1,320	1,063,920
Associate Degree for Transfer	936	1,760	1,647,360
Baccalaureate Degree	-	1,320	-
Credit Certificates	229	880	201,520
Nine or More CTE Units	2,747	440	1,208,680
Transfer	2,198	660	1,450,680
Transfer Level Math and English	333	880	293,040
Regional Living Wage	2,351	440	1,034,440
<b>All Students subtotal</b>	<b>9,600</b>		<b>6,899,640</b>
<b>Pell Grant Recipients</b>			
Associate Degree	531	499.50	265,235
Associate Degree for Transfer	615	666.00	409,590
Baccalaureate Degree	-	499.50	-
Credit Certificates	157	333.00	52,281
Nine or More CTE Units	1,644	166.50	273,726
Transfer	1,140	249.75	284,715
Transfer Level Math and English	160	333.00	53,280
Regional Living Wage	920	166.50	153,180
<b>Pell Grant Recipients subtotal</b>	<b>5,167</b>		<b>1,492,007</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	660	333.00	219,780
Associate Degree for Transfer	772	444.00	342,768
Baccalaureate Degree	-	333.00	-
Credit Certificates	193	222.00	42,846
Nine or More CTE Units	2,140	111.00	237,540
Transfer	1,570	166.50	261,405
Transfer Level Math and English	218	222.00	48,396
Regional Living Wage	1,438	111.00	159,618
<b>California Promise Grant Recipients subtotal</b>	<b>6,991</b>		<b>1,312,353</b>
<b>Total Student Success Allocation Revenue:</b>			<b>9,704,000</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Los Angeles CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	451,523,213
II. Supplemental Allocation	141,295,331
III. Student Success Allocation	69,270,802
IV. Other Adjustments	-
SCFF Calculated Revenue	662,089,346
Hold Harmless Calculation (2017-18 TCR+COLA)	622,259,976
<b>Total Computational Revenue</b>	<b>662,089,346</b>

**Revenue Sources**

Property Tax	227,448,550
Less Property Tax Excess	-
Student Enrollment Fees	32,644,374
State General Apportionment	
General Apportionment	271,901,280
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	6,420,334
<b>Total State General Apportionment</b>	<b>278,321,614</b>
Education Protection Account	90,265,380
Available Revenue	628,679,918
Deficit Factor	5.05%
Revenue Shortfall	33,409,428
<b>Total Revenue Sources</b>	<b>662,089,346</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	101,333.93	87,904.22	-	-	(0.00)	(367.15)	87,537.07	93,974.87
Special Admit Credit		5,149.40	-	-	-	347.14	5,496.54	
Incarcerated Credit		-	-	-	-	20.00	20.00	
Non-Credit*		2,917.27	-	-	-	0.01	2,917.28	
CDCP*		4,074.59	-	-	-	-	4,074.59	
<b>Total</b>	101,333.93	100,045.48	-	-	(0.00)	0.00	100,045.48	93,974.87

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	93,974.87	-	-	93,974.87	3,727.00	350,244,355	87,537.07	-
Special Admit Credit	5,496.54	-	-	5,496.54	5,457.00	29,994,619	5,496.54	-
Incarcerated Credit	20.00	-	-	20.00	5,457.00	109,140	20.00	-
Non-Credit*	2,917.28	-	-	2,917.28	3,347.00	9,764,136	2,917.28	-
CDCP*	4,074.59	-	-	4,074.59	5,457.00	22,235,038	4,074.59	-
<b>Total</b>	106,483.28	-	-	106,483.28		412,347,288	100,045.48	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,328.90	31,041,817
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	(689.19)	(2,196,807)
CDCP	-	-	350.15	1,856,075
<b>Total</b>	-	-	7,989.86	30,701,085

**Total \$ Equivalent**

**30,701,085**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.34% 2018-19 Growth FTES
Credit	93,974.87	1,260.90
Special Admit Credit	5,149.40	69.09
Incarcerated Credit	-	-
Non-Credit	2,917.27	39.14
CDCP	4,074.59	54.67
<b>Total</b>	106,116.13	1,423.80

**Total \$ Equivalent**

**5,505,734**

**California Community Colleges  
2018-19 First Principal Apportionment  
Los Angeles CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	4	15,671,045
	>= 10,000 & < 20,000	4,570,724	4	18,282,894
	>= 20,000	5,223,684	1	5,223,684
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>39,177,623</b>
<b>Total FTES Revenue</b>				<b>412,347,288</b>
<b>Basic Allocation</b>				<b>39,177,623</b>
<b>Total Base Allocation</b>				<b>451,524,911</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	43,598	919	40,066,562
AB540 Students	6,940	919	6,377,860
California Promise Grant Recipients	103,211	919	94,850,909
<b>Total Supplemental Allocation Revenue:</b>			<b>141,295,331</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	9,409	1,320	12,419,880
Associate Degree for Transfer	3,446	1,760	6,064,960
Baccalaureate Degree	28	1,320	36,960
Credit Certificates	8,180	880	7,198,400
Nine or More CTE Units	17,253	440	7,591,320
Transfer	12,266	660	8,095,560
Transfer Level Math and English	902	880	793,760
Regional Living Wage	15,970	440	7,026,800
<b>All Students subtotal</b>	<b>67,454</b>		<b>49,227,640</b>
<b>Pell Grant Recipients</b>			
Associate Degree	6,231	499.50	3,112,385
Associate Degree for Transfer	2,351	666.00	1,565,766
Baccalaureate Degree	11	499.50	5,495
Credit Certificates	5,204	333.00	1,732,932
Nine or More CTE Units	8,865	166.50	1,476,023
Transfer	6,382	249.75	1,593,905
Transfer Level Math and English	394	333.00	131,202
Regional Living Wage	5,203	166.50	866,300
<b>Pell Grant Recipients subtotal</b>	<b>34,641</b>		<b>10,484,008</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	7,894	333.00	2,628,702
Associate Degree for Transfer	2,978	444.00	1,322,232
Baccalaureate Degree	22	333.00	7,326
Credit Certificates	6,773	222.00	1,503,606
Nine or More CTE Units	12,706	111.00	1,410,366
Transfer	9,141	166.50	1,521,977
Transfer Level Math and English	585	222.00	129,870
Regional Living Wage	9,325	111.00	1,035,075
<b>California Promise Grant Recipients subtotal</b>	<b>49,424</b>		<b>9,559,154</b>
<b>Total Student Success Allocation Revenue:</b>			<b>69,270,802</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Los Rios CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	211,999,114
II. Supplemental Allocation	70,988,155
III. Student Success Allocation	34,889,087
IV. Other Adjustments	-
SCFF Calculated Revenue	317,876,356
Hold Harmless Calculation (2017-18 TCR+COLA)	312,197,311
<b>Total Computational Revenue</b>	<b>317,876,356</b>

**Revenue Sources**

Property Tax	88,391,058
Less Property Tax Excess	-
Student Enrollment Fees	17,507,386
State General Apportionment	
General Apportionment	146,212,705
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	2,869,508
<b>Total State General Apportionment</b>	<b>149,082,213</b>
Education Protection Account	46,870,628
<b>Available Revenue</b>	<b>301,851,285</b>
Deficit Factor	5.04%
Revenue Shortfall	16,025,071
<b>Total Revenue Sources</b>	<b>317,876,356</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	52,402.09	43,824.90	-	7,528.42	-	-	51,353.32	49,312.88
Special Admit Credit		358.34	-	(43.26)	-	-	315.08	
Incarcerated Credit		-	-	40.78	-	-	40.78	
Non-Credit*		129.82	-	109.98	-	-	239.80	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	52,402.09	44,313.06	-	7,635.92	-	-	51,948.98	49,312.88

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	49,312.88	-	-	49,312.88	3,727.00	183,789,116	51,353.32	-
Special Admit Credit	315.08	-	-	315.08	5,457.00	1,719,392	315.08	-
Incarcerated Credit	40.78	-	-	40.78	5,457.00	222,536	40.78	-
Non-Credit*	239.80	-	-	239.80	3,347.00	802,611	239.80	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	49,908.54	-	-	49,908.54		186,533,655	51,948.98	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,179.34	30,484,400
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	107.57	342,882
CDCP	-	-	-	-
<b>Total</b>	-	-	8,286.91	30,827,282

**Total \$ Equivalent**

**30,827,282**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	49,312.88	246.86
Special Admit Credit	358.34	1.79
Incarcerated Credit	-	-
Non-Credit	129.82	0.65
CDCP	-	-
<b>Total</b>	49,801.04	249.30

**Total \$ Equivalent**

**932,002**

**California Community Colleges  
2018-19 First Principal Apportionment  
Los Rios CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	1	5,223,684
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	5	6,529,606
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>25,465,458</b>
<b>Total FTES Revenue</b>				<b>186,533,655</b>
<b>Basic Allocation</b>				<b>25,465,457</b>
<b>Total Base Allocation</b>				<b>211,999,112</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	21,309	919	19,582,971
AB540 Students	2,479	919	2,278,201
California Promise Grant Recipients	53,457	919	49,126,983
<b>Total Supplemental Allocation Revenue:</b>			<b>70,988,155</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	4,574	1,320	6,037,680
Associate Degree for Transfer	1,894	1,760	3,333,440
Baccalaureate Degree	-	1,320	-
Credit Certificates	2,532	880	2,228,160
Nine or More CTE Units	8,430	440	3,709,200
Transfer	7,418	660	4,895,880
Transfer Level Math and English	653	880	574,640
Regional Living Wage	11,665	440	5,132,600
<b>All Students subtotal</b>	<b>37,166</b>		<b>25,911,600</b>
<b>Pell Grant Recipients</b>			
Associate Degree	2,594	499.50	1,295,703
Associate Degree for Transfer	1,067	666.00	710,622
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,283	333.00	427,239
Nine or More CTE Units	3,853	166.50	641,525
Transfer	3,009	249.75	751,498
Transfer Level Math and English	246	333.00	81,918
Regional Living Wage	3,250	166.50	541,125
<b>Pell Grant Recipients subtotal</b>	<b>15,302</b>		<b>4,449,630</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	3,646	333.00	1,214,118
Associate Degree for Transfer	1,497	444.00	664,668
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,806	222.00	400,932
Nine or More CTE Units	5,874	111.00	652,014
Transfer	4,985	166.50	830,003
Transfer Level Math and English	339	222.00	75,258
Regional Living Wage	6,224	111.00	690,864
<b>California Promise Grant Recipients subtotal</b>	<b>24,371</b>		<b>4,527,857</b>
<b>Total Student Success Allocation Revenue:</b>			<b>34,889,087</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Marin CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	19,915,607
II. Supplemental Allocation	3,155,846
III. Student Success Allocation	1,670,492
IV. Other Adjustments	-
SCFF Calculated Revenue	24,741,945
Hold Harmless Calculation (2017-18 TCR+COLA)	26,300,883
<b>Total Computational Revenue</b>	<b>26,300,883</b>

**Revenue Sources**

Property Tax	56,683,077
Less Property Tax Excess	(32,773,566)
Student Enrollment Fees	1,822,698
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	221,304
<b>Total State General Apportionment</b>	<b>221,304</b>
Education Protection Account	347,370
<b>Available Revenue</b>	<b>26,300,883</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>26,300,883</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	3,452.66	3,284.88	-	-	(217.55)	(13.24)	3,054.09	3,315.49
Special Admit Credit		154.85	-	-	-	13.24	168.09	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		284.79	(33.27)	-	-	-	251.52	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	3,452.66	3,724.52	(33.27)	-	(217.55)	(0.00)	3,473.70	3,315.49

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	3,315.49	-	-	3,315.49	4,261.00	14,127,317	3,054.09	-
Special Admit Credit	168.09	-	-	168.09	5,457.00	917,267	168.09	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	251.52	-	33.27	284.79	3,347.00	953,192	251.52	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	3,735.10	-	33.27	3,768.37		15,997,776	3,473.70	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	50.85	79.73	-	556,401
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(15.50)	(29.95)	-	(144,873)
CDCP	-	-	-	-
<b>Total</b>	35.35	49.78	-	411,528

**Total \$ Equivalent**

**411,528**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	3,315.49	33.23
Special Admit Credit	154.85	1.55
Incarcerated Credit	-	-
Non-Credit	284.79	2.85
CDCP	-	-
<b>Total</b>	3,755.13	37.64

**Total \$ Equivalent**

**159,617**

**California Community Colleges  
2018-19 First Principal Apportionment  
Marin CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>3,917,761</b>
			<b>Total FTES Revenue</b>	<b>15,997,776</b>
			<b>Basic Allocation</b>	<b>3,917,761</b>
			<b>Total Base Allocation</b>	<b>19,915,537</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	903	919	829,857
AB540 Students	443	919	407,117
California Promise Grant Recipients	2,088	919	1,918,872
<b>Total Supplemental Allocation Revenue:</b>			<b>3,155,846</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	211	1,320	278,520
Associate Degree for Transfer	134	1,760	235,840
Baccalaureate Degree	-	1,320	-
Credit Certificates	86	880	75,680
Nine or More CTE Units	434	440	190,960
Transfer	532	660	351,120
Transfer Level Math and English	53	880	46,640
Regional Living Wage	319	440	140,360
<b>All Students subtotal</b>	<b>1,769</b>		<b>1,319,120</b>
<b>Pell Grant Recipients</b>			
Associate Degree	106	499.50	52,947
Associate Degree for Transfer	50	666.00	33,300
Baccalaureate Degree	-	499.50	-
Credit Certificates	42	333.00	13,986
Nine or More CTE Units	158	166.50	26,307
Transfer	138	249.75	34,466
Transfer Level Math and English	14	333.00	4,662
Regional Living Wage	43	166.50	7,160
<b>Pell Grant Recipients subtotal</b>	<b>551</b>		<b>172,828</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	151	333.00	50,283
Associate Degree for Transfer	83	444.00	36,852
Baccalaureate Degree	-	333.00	-
Credit Certificates	59	222.00	13,098
Nine or More CTE Units	250	111.00	27,750
Transfer	225	166.50	37,463
Transfer Level Math and English	21	222.00	4,662
Regional Living Wage	76	111.00	8,436
<b>California Promise Grant Recipients subtotal</b>	<b>865</b>		<b>178,544</b>
<b>Total Student Success Allocation Revenue:</b>			<b>1,670,492</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Mendocino-Lake CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	17,611,075
II. Supplemental Allocation	4,013,273
III. Student Success Allocation	1,856,196
IV. Other Adjustments	-
SCFF Calculated Revenue	23,480,544
Hold Harmless Calculation (2017-18 TCR+COLA)	23,042,131
<b>Total Computational Revenue</b>	<b>23,480,544</b>

**Revenue Sources**

Property Tax	9,114,900
Less Property Tax Excess	-
Student Enrollment Fees	665,551
State General Apportionment	
General Apportionment	9,638,533
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	154,374
<b>Total State General Apportionment</b>	<b>9,792,907</b>
Education Protection Account	2,722,339
Available Revenue	22,295,697
Deficit Factor	5.05%
Revenue Shortfall	1,184,847
<b>Total Revenue Sources</b>	<b>23,480,544</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,983.31	1,971.38	-	768.64	-	-	2,740.02	2,697.76
Special Admit Credit		398.58	-	(222.92)	-	-	175.66	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		36.40	-	10.92	-	-	47.32	
CDCP*		49.79	-	4.51	-	-	54.30	
<b>Total</b>	2,983.31	2,456.15	-	561.15	-	-	3,017.30	2,697.76

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	2,697.76	-	-	2,697.76	3,727.00	10,054,564	2,740.02	-
Special Admit Credit	175.66	-	-	175.66	5,457.00	958,577	175.66	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	47.32	-	-	47.32	3,347.00	158,380	47.32	-
CDCP*	54.30	-	-	54.30	5,457.00	296,315	54.30	-
<b>Total</b>	2,975.04	-	-	2,975.04		11,467,836	3,017.30	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	4.36	-	667.68	2,504,693
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	4.55	-	5.72	32,736
CDCP	7.60	-	(10.19)	(13,729)
<b>Total</b>	16.51	-	663.21	2,523,700

**Total \$ Equivalent**

**2,523,700**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.54% 2018-19 Growth FTES
Credit	2,697.76	14.63
Special Admit Credit	398.58	2.16
Incarcerated Credit	-	-
Non-Credit	36.40	0.20
CDCP	49.79	0.27
<b>Total</b>	3,182.53	17.26

**Total \$ Equivalent**

**68,478**

**California Community Colleges  
2018-19 First Principal Apportionment  
Mendocino-Lake CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	3	979,440
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,143,290</b>
<b>Total FTES Revenue</b>				<b>11,467,836</b>
<b>Basic Allocation</b>				<b>6,143,291</b>
<b>Total Base Allocation</b>				<b>17,611,127</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,376	919	1,264,544
AB540 Students	102	919	93,738
California Promise Grant Recipients	2,889	919	2,654,991
<b>Total Supplemental Allocation Revenue:</b>			<b>4,013,273</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	253	1,320	333,960
Associate Degree for Transfer	99	1,760	174,240
Baccalaureate Degree	-	1,320	-
Credit Certificates	55	880	48,400
Nine or More CTE Units	517	440	227,480
Transfer	386	660	254,760
Transfer Level Math and English	32	880	28,160
Regional Living Wage	663	440	291,720
<b>All Students subtotal</b>	<b>2,005</b>		<b>1,358,720</b>
<b>Pell Grant Recipients</b>			
Associate Degree	164	499.50	81,918
Associate Degree for Transfer	66	666.00	43,956
Baccalaureate Degree	-	499.50	-
Credit Certificates	34	333.00	11,322
Nine or More CTE Units	295	166.50	49,118
Transfer	113	249.75	28,222
Transfer Level Math and English	16	333.00	5,328
Regional Living Wage	233	166.50	38,795
<b>Pell Grant Recipients subtotal</b>	<b>921</b>		<b>258,659</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	211	333.00	70,263
Associate Degree for Transfer	78	444.00	34,632
Baccalaureate Degree	-	333.00	-
Credit Certificates	45	222.00	9,990
Nine or More CTE Units	397	111.00	44,067
Transfer	189	166.50	31,469
Transfer Level Math and English	22	222.00	4,884
Regional Living Wage	392	111.00	43,512
<b>California Promise Grant Recipients subtotal</b>	<b>1,334</b>		<b>238,817</b>
<b>Total Student Success Allocation Revenue:</b>			<b>1,856,196</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Merced CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	44,153,412
II. Supplemental Allocation	13,373,288
III. Student Success Allocation	6,692,447
IV. Other Adjustments	-
SCFF Calculated Revenue	64,219,147
Hold Harmless Calculation (2017-18 TCR+COLA)	58,027,464
<b>Total Computational Revenue</b>	<b>64,219,147</b>

**Revenue Sources**

Property Tax	12,894,389
Less Property Tax Excess	-
Student Enrollment Fees	3,020,518
State General Apportionment	
General Apportionment	35,778,398
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	542,834
<b>Total State General Apportionment</b>	<b>36,321,232</b>
Education Protection Account	8,751,572
Available Revenue	60,987,711
Deficit Factor	5.03%
Revenue Shortfall	3,231,436
<b>Total Revenue Sources</b>	<b>64,219,147</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,760.98	7,976.41	-	271.60	-	-	8,248.01	8,462.67
Special Admit Credit		357.36	-	27.17	-	-	384.53	
Incarcerated Credit		45.26	-	105.18	-	-	150.44	
Non-Credit*		183.32	-	47.08	-	-	230.40	
CDCP*		690.09	-	(30.61)	-	-	659.48	
<b>Total</b>	<b>8,760.98</b>	<b>9,255.26</b>	<b>-</b>	<b>420.42</b>	<b>-</b>	<b>-</b>	<b>9,675.68</b>	<b>8,462.67</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	8,462.67	26.93	-	8,489.60	3,727.00	31,640,745	8,274.94	-
Special Admit Credit	384.53	-	-	384.53	5,457.00	2,098,380	384.53	-
Incarcerated Credit	150.44	-	-	150.44	5,457.00	820,951	150.44	-
Non-Credit*	230.40	-	-	230.40	3,347.00	771,149	230.40	-
CDCP*	659.48	-	-	659.48	5,457.00	3,598,782	659.48	-
<b>Total</b>	<b>9,887.52</b>	<b>26.93</b>	<b>-</b>	<b>9,914.45</b>		<b>38,930,007</b>	<b>9,699.79</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	201.59	-	381.95	2,174,835
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(19.30)	-	45.21	82,589
CDCP	(13.91)	-	(129.72)	(761,354)
<b>Total</b>	<b>168.38</b>	<b>-</b>	<b>297.44</b>	<b>1,496,070</b>

**Total \$ Equivalent**

**1,496,070**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	8,462.67	42.38
Special Admit Credit	357.36	1.79
Incarcerated Credit	45.26	0.23
Non-Credit	183.32	0.92
CDCP	690.09	3.46
<b>Total</b>	<b>9,741.52</b>	<b>48.77</b>

**Total \$ Equivalent**

**190,900**

**California Community Colleges  
2018-19 First Principal Apportionment  
Merced CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>5,223,682</b>
			<b>Total FTES Revenue</b>	<b>38,930,007</b>
			<b>Basic Allocation</b>	<b>5,223,682</b>
			<b>Total Base Allocation</b>	<b>44,153,689</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,861	919	4,467,259
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,132	919	8,392,308
<b>Total Supplemental Allocation Revenue:</b>			<b>13,373,288</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	612	1,320	807,840
Associate Degree for Transfer	572	1,760	1,006,720
Baccalaureate Degree	-	1,320	-
Credit Certificates	605	880	532,400
Nine or More CTE Units	1,443	440	634,920
Transfer	1,007	660	664,620
Transfer Level Math and English	209	880	183,920
Regional Living Wage	1,824	440	802,560
<b>All Students subtotal</b>	<b>6,272</b>		<b>4,632,980</b>
<b>Pell Grant Recipients</b>			
Associate Degree	431	499.50	215,285
Associate Degree for Transfer	392	666.00	261,072
Baccalaureate Degree	-	499.50	-
Credit Certificates	428	333.00	142,524
Nine or More CTE Units	984	166.50	163,836
Transfer	599	249.75	149,600
Transfer Level Math and English	98	333.00	32,634
Regional Living Wage	895	166.50	149,018
<b>Pell Grant Recipients subtotal</b>	<b>3,827</b>		<b>1,113,969</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	526	333.00	175,158
Associate Degree for Transfer	486	444.00	215,784
Baccalaureate Degree	-	333.00	-
Credit Certificates	545	222.00	120,990
Nine or More CTE Units	1,244	111.00	138,084
Transfer	794	166.50	132,201
Transfer Level Math and English	138	222.00	30,636
Regional Living Wage	1,195	111.00	132,645
<b>California Promise Grant Recipients subtotal</b>	<b>4,928</b>		<b>945,498</b>
<b>Total Student Success Allocation Revenue:</b>			<b>6,692,447</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
MiraCosta CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	47,091,343
II. Supplemental Allocation	13,050,719
III. Student Success Allocation	8,815,699
IV. Other Adjustments	-
SCFF Calculated Revenue	68,957,761
Hold Harmless Calculation (2017-18 TCR+COLA)	65,262,003
<b>Total Computational Revenue</b>	<b>68,957,761</b>

**Revenue Sources**

Property Tax	104,634,252
Less Property Tax Excess	(45,708,821)
Student Enrollment Fees	8,330,000
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	667,061
<b>Total State General Apportionment</b>	<b>667,061</b>
Education Protection Account	1,035,269
<b>Available Revenue</b>	<b>68,957,761</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>68,957,761</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,299.25	10,122.88	-	-	(501.93)	-	9,620.95	10,064.81
Special Admit Credit		151.35	-	-	(71.43)	-	79.92	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		759.88	(108.06)	-	-	-	651.82	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	10,299.25	11,034.11	(108.06)	-	(573.36)	-	10,352.69	10,064.81

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	10,064.81	-	-	10,064.81	3,734.00	37,582,001	9,620.95	-
Special Admit Credit	79.92	-	-	79.92	5,457.00	436,123	79.92	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	651.82	-	108.06	759.88	3,347.00	2,543,318	651.82	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	10,796.55	-	108.06	10,904.61		40,561,442	10,352.69	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	385.31	25.02	1,532,172
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(118.71)	22.57	(306,448)
CDCP	-	-	-	-
<b>Total</b>	-	266.60	47.59	1,225,724

**Total \$ Equivalent**

**1,225,724**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	10,064.81	50.40
Special Admit Credit	151.35	0.76
Incarcerated Credit	-	-
Non-Credit	759.88	3.80
CDCP	-	-
<b>Total</b>	10,976.04	54.96

**Total \$ Equivalent**

**205,053**

**California Community Colleges**  
**2018-19 First Principal Apportionment**  
**MiraCosta CCD**  
**Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>40,561,442</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>47,091,047</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,580	919	4,209,020
AB540 Students	227	919	208,613
California Promise Grant Recipients	9,394	919	8,633,086
<b>Total Supplemental Allocation Revenue:</b>			<b>13,050,719</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,302	1,320	1,718,640
Associate Degree for Transfer	350	1,760	616,000
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,463	880	1,287,440
Nine or More CTE Units	1,863	440	819,720
Transfer	2,131	660	1,406,460
Transfer Level Math and English	334	880	293,920
Regional Living Wage	1,485	440	653,400
<b>All Students subtotal</b>	<b>8,928</b>		<b>6,795,580</b>
<b>Pell Grant Recipients</b>			
Associate Degree	625	499.50	312,188
Associate Degree for Transfer	165	666.00	109,890
Baccalaureate Degree	-	499.50	-
Credit Certificates	679	333.00	226,107
Nine or More CTE Units	821	166.50	136,697
Transfer	665	249.75	166,084
Transfer Level Math and English	93	333.00	30,969
Regional Living Wage	275	166.50	45,788
<b>Pell Grant Recipients subtotal</b>	<b>3,323</b>		<b>1,027,723</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	859	333.00	286,047
Associate Degree for Transfer	215	444.00	95,460
Baccalaureate Degree	-	333.00	-
Credit Certificates	915	222.00	203,130
Nine or More CTE Units	1,193	111.00	132,423
Transfer	1,069	166.50	177,989
Transfer Level Math and English	154	222.00	34,188
Regional Living Wage	569	111.00	63,159
<b>California Promise Grant Recipients subtotal</b>	<b>4,974</b>		<b>992,396</b>
<b>Total Student Success Allocation Revenue:</b>			<b>8,815,699</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Monterey Peninsula CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	28,485,299
II. Supplemental Allocation	6,141,677
III. Student Success Allocation	4,343,662
IV. Other Adjustments	-
SCFF Calculated Revenue	38,970,638
Hold Harmless Calculation (2017-18 TCR+COLA)	40,260,013
<b>Total Computational Revenue</b>	<b>40,260,013</b>

**Revenue Sources**

Property Tax	20,032,193
Less Property Tax Excess	-
Student Enrollment Fees	2,832,916
State General Apportionment	
General Apportionment	9,296,939
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	368,320
Total State General Apportionment	9,665,259
Education Protection Account	5,691,099
Available Revenue	38,221,467
Deficit Factor	5.06%
Revenue Shortfall	2,038,546
<b>Total Revenue Sources</b>	<b>40,260,013</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,258.57	5,860.10	-	39.91	-	-	5,900.01	6,038.29
Special Admit Credit		96.20	-	42.71	-	-	138.91	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		230.02	-	1.54	-	-	231.56	
CDCP*		87.89	-	(50.65)	-	-	37.24	
<b>Total</b>	6,258.57	6,274.21	-	33.51	-	-	6,307.72	6,038.29

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	6,038.29	-	-	6,038.29	3,727.00	22,504,719	5,900.01	-
Special Admit Credit	138.91	-	-	138.91	5,457.00	758,032	138.91	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	231.56	-	-	231.56	3,347.00	775,031	231.56	-
CDCP*	37.24	-	-	37.24	5,457.00	203,219	37.24	-
<b>Total</b>	6,446.00	-	-	6,446.00		24,241,001	6,307.72	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	55.06	-	302.27	1,331,781
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	40.88	-	125.88	531,551
CDCP	12.16	-	(5.31)	36,310
<b>Total</b>	108.10	-	422.84	1,899,642

**Total \$ Equivalent**

**1,899,642**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	6,038.29	60.48
Special Admit Credit	96.20	0.96
Incarcerated Credit	-	-
Non-Credit	230.02	2.30
CDCP	87.89	0.88
<b>Total</b>	6,452.40	64.62

**Total \$ Equivalent**

**243,169**

**California Community Colleges  
2018-19 First Principal Apportionment  
Monterey Peninsula CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	1	326,480
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>4,244,241</b>
<b>Total FTES Revenue</b>				<b>24,241,001</b>
<b>Basic Allocation</b>				<b>4,244,241</b>
<b>Total Base Allocation</b>				<b>28,485,242</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,854	919	1,703,826
AB540 Students	319	919	293,161
California Promise Grant Recipients	4,510	919	4,144,690
<b>Total Supplemental Allocation Revenue:</b>			<b>6,141,677</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	397	1,320	524,040
Associate Degree for Transfer	331	1,760	582,560
Baccalaureate Degree	-	1,320	-
Credit Certificates	254	880	223,520
Nine or More CTE Units	880	440	387,200
Transfer	913	660	602,580
Transfer Level Math and English	96	880	84,480
Regional Living Wage	2,671	440	1,175,240
<b>All Students subtotal</b>	<b>5,542</b>		<b>3,579,620</b>
<b>Pell Grant Recipients</b>			
Associate Degree	169	499.50	84,416
Associate Degree for Transfer	145	666.00	96,570
Baccalaureate Degree	-	499.50	-
Credit Certificates	107	333.00	35,631
Nine or More CTE Units	252	166.50	41,958
Transfer	249	249.75	62,188
Transfer Level Math and English	39	333.00	12,987
Regional Living Wage	202	166.50	33,633
<b>Pell Grant Recipients subtotal</b>	<b>1,163</b>		<b>367,383</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	260	333.00	86,580
Associate Degree for Transfer	230	444.00	102,120
Baccalaureate Degree	-	333.00	-
Credit Certificates	156	222.00	34,632
Nine or More CTE Units	402	111.00	44,622
Transfer	435	166.50	72,428
Transfer Level Math and English	57	222.00	12,654
Regional Living Wage	393	111.00	43,623
<b>California Promise Grant Recipients subtotal</b>	<b>1,933</b>		<b>396,659</b>
<b>Total Student Success Allocation Revenue:</b>			<b>4,343,662</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Mt. San Antonio CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	142,477,203
II. Supplemental Allocation	35,202,295
III. Student Success Allocation	13,827,450
IV. Other Adjustments	-
SCFF Calculated Revenue	191,506,948
Hold Harmless Calculation (2017-18 TCR+COLA)	181,205,395
<b>Total Computational Revenue</b>	<b>191,506,948</b>

**Revenue Sources**

Property Tax	41,273,034
Less Property Tax Excess	-
Student Enrollment Fees	9,945,910
State General Apportionment	
General Apportionment	98,196,719
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,849,387
Total State General Apportionment	100,046,106
Education Protection Account	30,597,259
Available Revenue	181,862,309
Deficit Factor	5.04%
Revenue Shortfall	9,644,639
<b>Total Revenue Sources</b>	<b>191,506,948</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,240.05	24,952.64	-	-	-	-	24,952.64	24,723.28
Special Admit Credit		24.49	-	(24.49)	-	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		1,557.81	-	14.69	-	-	1,572.50	
CDCP*		6,169.37	-	7.72	-	-	6,177.09	
<b>Total</b>	24,240.05	32,704.31	-	(2.08)	-	-	32,702.23	24,723.28

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	24,723.28	1,023.28	-	25,746.55	3,727.00	95,957,398	25,975.92	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	1,572.50	-	-	1,572.50	3,347.00	5,263,158	1,572.50	-
CDCP*	6,177.09	186.91	-	6,364.00	5,457.00	34,728,348	6,364.00	-
<b>Total</b>	32,472.86	1,210.19	-	33,683.05		135,948,904	33,912.42	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	24,723.28	123.68
Special Admit Credit	24.49	0.12
Incarcerated Credit	-	-
Non-Credit	1,557.81	7.79
CDCP	6,169.37	30.86
<b>Total</b>	32,474.95	162.46

**Total \$ Equivalent**

**656,125**

**California Community Colleges  
2018-19 First Principal Apportionment  
Mt. San Antonio CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>135,948,904</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>142,478,509</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	12,168	919	11,182,392
AB540 Students	1,604	919	1,474,076
California Promise Grant Recipients	24,533	919	22,545,827
<b>Total Supplemental Allocation Revenue:</b>			<b>35,202,295</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,783	1,320	2,353,560
Associate Degree for Transfer	851	1,760	1,497,760
Baccalaureate Degree	-	1,320	-
Credit Certificates	542	880	476,960
Nine or More CTE Units	4,963	440	2,183,720
Transfer	2,877	660	1,898,820
Transfer Level Math and English	452	880	397,760
Regional Living Wage	2,788	440	1,226,720
<b>All Students subtotal</b>	<b>14,256</b>		<b>10,035,300</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,056	499.50	527,472
Associate Degree for Transfer	539	666.00	358,974
Baccalaureate Degree	-	499.50	-
Credit Certificates	248	333.00	82,584
Nine or More CTE Units	2,451	166.50	408,092
Transfer	1,402	249.75	350,150
Transfer Level Math and English	168	333.00	55,944
Regional Living Wage	881	166.50	146,687
<b>Pell Grant Recipients subtotal</b>	<b>6,745</b>		<b>1,929,903</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,438	333.00	478,854
Associate Degree for Transfer	705	444.00	313,020
Baccalaureate Degree	-	333.00	-
Credit Certificates	406	222.00	90,132
Nine or More CTE Units	3,698	111.00	410,478
Transfer	2,084	166.50	346,986
Transfer Level Math and English	248	222.00	55,056
Regional Living Wage	1,511	111.00	167,721
<b>California Promise Grant Recipients subtotal</b>	<b>10,090</b>		<b>1,862,247</b>
<b>Total Student Success Allocation Revenue:</b>			<b>13,827,450</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Mt. San Jacinto CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	51,218,896
II. Supplemental Allocation	19,564,591
III. Student Success Allocation	8,845,145
IV. Other Adjustments	-
SCFF Calculated Revenue	79,628,632
Hold Harmless Calculation (2017-18 TCR+COLA)	73,455,559
<b>Total Computational Revenue</b>	<b>79,628,632</b>

**Revenue Sources**

Property Tax	27,792,160
Less Property Tax Excess	-
Student Enrollment Fees	3,515,171
State General Apportionment	
General Apportionment	32,743,885
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	707,795
<b>Total State General Apportionment</b>	<b>33,451,680</b>
Education Protection Account	10,851,553
Available Revenue	75,610,564
Deficit Factor	5.05%
Revenue Shortfall	4,018,068
<b>Total Revenue Sources</b>	<b>79,628,632</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,828.49	10,095.72	-	1,208.72	-	-	11,304.44	11,109.46
Special Admit Credit		99.74	-	41.47	-	-	141.21	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		367.36	-	(54.40)	-	-	312.96	
CDCP*		242.17	-	26.52	-	-	268.69	
<b>Total</b>	11,828.49	10,804.99	-	1,222.31	-	-	12,027.30	11,109.46

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	11,109.46	-	-	11,109.46	3,727.00	41,404,970	11,304.44	-
Special Admit Credit	141.21	-	-	141.21	5,457.00	770,583	141.21	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	312.96	-	-	312.96	3,347.00	1,047,477	312.96	-
CDCP*	268.69	-	-	268.69	5,457.00	1,466,241	268.69	-
<b>Total</b>	11,832.32	-	-	11,832.32		44,689,271	12,027.30	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,633.03	6,086,303
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	(47.02)	(149,877)
CDCP	-	-	29.21	154,836
<b>Total</b>	-	-	1,615.22	6,091,262

**Total \$ Equivalent**

**6,091,262**

**Section Ic: Base Allocation - Growth Target**

	FTES	4.79% 2018-19 Growth FTES
Credit	11,109.46	532.17
Special Admit Credit	99.74	4.78
Incarcerated Credit	-	-
Non-Credit	367.36	17.60
CDCP	242.17	11.60
<b>Total</b>	11,818.73	566.15

**Total \$ Equivalent**

**2,131,681**

**California Community Colleges  
2018-19 First Principal Apportionment  
Mt. San Jacinto CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>6,529,605</b>
			<b>Total FTES Revenue</b>	<b>44,689,271</b>
			<b>Basic Allocation</b>	<b>6,529,605</b>
			<b>Total Base Allocation</b>	<b>51,218,876</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,583	919	6,049,777
AB540 Students	532	919	488,908
California Promise Grant Recipients	14,174	919	13,025,906
<b>Total Supplemental Allocation Revenue:</b>			<b>19,564,591</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,927	1,320	2,543,640
Associate Degree for Transfer	496	1,760	872,960
Baccalaureate Degree	-	1,320	-
Credit Certificates	141	880	124,080
Nine or More CTE Units	1,409	440	619,960
Transfer	1,430	660	943,800
Transfer Level Math and English	387	880	340,560
Regional Living Wage	1,882	440	828,080
<b>All Students subtotal</b>	<b>7,672</b>		<b>6,273,080</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,200	499.50	599,400
Associate Degree for Transfer	297	666.00	197,802
Baccalaureate Degree	-	499.50	-
Credit Certificates	81	333.00	26,973
Nine or More CTE Units	845	166.50	140,693
Transfer	727	249.75	181,568
Transfer Level Math and English	149	333.00	49,617
Regional Living Wage	793	166.50	132,035
<b>Pell Grant Recipients subtotal</b>	<b>4,092</b>		<b>1,328,088</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,601	333.00	533,133
Associate Degree for Transfer	417	444.00	185,148
Baccalaureate Degree	-	333.00	-
Credit Certificates	114	222.00	25,308
Nine or More CTE Units	1,134	111.00	125,874
Transfer	1,046	166.50	174,159
Transfer Level Math and English	252	222.00	55,944
Regional Living Wage	1,301	111.00	144,411
<b>California Promise Grant Recipients subtotal</b>	<b>5,865</b>		<b>1,243,977</b>
<b>Total Student Success Allocation Revenue:</b>			<b>8,845,145</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Napa Valley CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	23,782,569
II. Supplemental Allocation	5,190,512
III. Student Success Allocation	3,605,171
IV. Other Adjustments	-
SCFF Calculated Revenue	32,578,252
Hold Harmless Calculation (2017-18 TCR+COLA)	32,477,200
<b>Total Computational Revenue</b>	<b>32,578,252</b>

**Revenue Sources**

Property Tax	31,641,212
Less Property Tax Excess	(2,184,038)
Student Enrollment Fees	2,281,548
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	323,495
<b>Total State General Apportionment</b>	<b>323,495</b>
Education Protection Account	516,035
<b>Available Revenue</b>	<b>32,578,252</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>32,578,252</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,841.00	4,620.24	-	-	-	144.19	4,764.43	4,785.02
Special Admit Credit		129.39	-	-	-	(129.39)	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		418.75	(15.76)	-	-	(7.07)	395.92	
CDCP*		5.77	-	-	-	(5.77)	-	
<b>Total</b>	4,841.00	5,174.15	(15.76)	-	-	1.96	5,160.35	4,785.02

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	4,785.02	-	-	4,785.02	3,727.00	17,833,770	4,764.43	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	395.92	-	15.76	411.68	3,347.00	1,377,884	395.92	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	5,180.94	-	15.76	5,196.70		19,211,654	5,160.35	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	121.24	195.74	108.78	1,586,807
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(64.97)	86.15	42.51	203,013
CDCP	5.05	1.90	0.98	42,035
<b>Total</b>	61.32	283.79	152.27	1,831,855

**Total \$ Equivalent**

**1,831,855**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	4,785.02	23.98
Special Admit Credit	129.39	0.65
Incarcerated Credit	-	-
Non-Credit	418.75	2.10
CDCP	5.77	0.03
<b>Total</b>	5,338.93	26.75

**Total \$ Equivalent**

**100,078**

**California Community Colleges  
2018-19 First Principal Apportionment  
Napa Valley CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	1	652,960
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>4,570,721</b>
<b>Total FTES Revenue</b>				<b>19,211,654</b>
<b>Basic Allocation</b>				<b>4,570,721</b>
<b>Total Base Allocation</b>				<b>23,782,375</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,354	919	1,244,326
AB540 Students	353	919	324,407
California Promise Grant Recipients	3,941	919	3,621,779
<b>Total Supplemental Allocation Revenue:</b>			<b>5,190,512</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	433	1,320	571,560
Associate Degree for Transfer	253	1,760	445,280
Baccalaureate Degree	-	1,320	-
Credit Certificates	440	880	387,200
Nine or More CTE Units	845	440	371,800
Transfer	619	660	408,540
Transfer Level Math and English	132	880	116,160
Regional Living Wage	1,008	440	443,520
<b>All Students subtotal</b>	<b>3,730</b>		<b>2,744,060</b>
<b>Pell Grant Recipients</b>			
Associate Degree	201	499.50	100,400
Associate Degree for Transfer	125	666.00	83,250
Baccalaureate Degree	-	499.50	-
Credit Certificates	200	333.00	66,600
Nine or More CTE Units	288	166.50	47,952
Transfer	243	249.75	60,689
Transfer Level Math and English	47	333.00	15,651
Regional Living Wage	226	166.50	37,629
<b>Pell Grant Recipients subtotal</b>	<b>1,330</b>		<b>412,171</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	318	333.00	105,894
Associate Degree for Transfer	192	444.00	85,248
Baccalaureate Degree	-	333.00	-
Credit Certificates	317	222.00	70,374
Nine or More CTE Units	505	111.00	56,055
Transfer	395	166.50	65,768
Transfer Level Math and English	79	222.00	17,538
Regional Living Wage	433	111.00	48,063
<b>California Promise Grant Recipients subtotal</b>	<b>2,239</b>		<b>448,940</b>
<b>Total Student Success Allocation Revenue:</b>			<b>3,605,171</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
North Orange County CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	142,806,926
II. Supplemental Allocation	36,151,622
III. Student Success Allocation	18,530,722
IV. Other Adjustments	-
SCFF Calculated Revenue	197,489,270
Hold Harmless Calculation (2017-18 TCR+COLA)	207,531,995
<b>Total Computational Revenue</b>	<b>207,531,995</b>

**Revenue Sources**

Property Tax	102,365,511
Less Property Tax Excess	-
Student Enrollment Fees	11,609,790
State General Apportionment	
General Apportionment	50,699,169
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	2,091,303
<b>Total State General Apportionment</b>	<b>52,790,472</b>
Education Protection Account	30,260,623
<b>Available Revenue</b>	<b>197,026,396</b>
Deficit Factor	5.06%
<b>Revenue Shortfall</b>	<b>10,505,599</b>
<b>Total Revenue Sources</b>	<b>207,531,995</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	32,051.03	27,012.67	-	1,121.87	-	-	28,134.54	29,131.30
Special Admit Credit		195.65	-	(195.65)	-	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		2,573.57	-	131.20	-	-	2,704.77	
CDCP*		2,664.91	-	35.09	-	-	2,700.00	
<b>Total</b>	32,051.03	32,446.80	-	1,092.51	-	-	33,539.31	29,131.30

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	29,131.30	-	-	29,131.30	3,727.00	108,572,343	28,134.54	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	2,704.77	-	-	2,704.77	3,347.00	9,052,865	2,704.77	-
CDCP*	2,700.00	-	-	2,700.00	5,457.00	14,733,900	2,700.00	-
<b>Total</b>	34,536.07	-	-	34,536.07		132,359,108	33,539.31	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,805.72	17,910,919
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	58.22	185,577
CDCP	-	-	(99.35)	(526,634)
<b>Total</b>	-	-	4,764.59	17,569,862

**Total \$ Equivalent**

**17,569,862**

**Section Ic: Base Allocation - Growth Target**

	FTES	2.24% 2018-19 Growth FTES
Credit	29,131.30	653.21
Special Admit Credit	195.65	4.39
Incarcerated Credit	-	-
Non-Credit	2,573.57	57.71
CDCP	2,664.91	59.76
<b>Total</b>	34,565.43	775.06

**Total \$ Equivalent**

**2,977,680**

**California Community Colleges  
2018-19 First Principal Apportionment  
North Orange County CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	2	9,141,447
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>10,447,368</b>
			<b>Total FTES Revenue</b>	<b>132,359,108</b>
			<b>Basic Allocation</b>	<b>10,447,368</b>
			<b>Total Base Allocation</b>	<b>142,806,476</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	11,728	919	10,778,032
AB540 Students	1,717	919	1,577,923
California Promise Grant Recipients	25,893	919	23,795,667
<b>Total Supplemental Allocation Revenue:</b>			<b>36,151,622</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,300	1,320	3,036,000
Associate Degree for Transfer	1,590	1,760	2,798,400
Baccalaureate Degree	4	1,320	5,280
Credit Certificates	900	880	792,000
Nine or More CTE Units	4,770	440	2,098,800
Transfer	4,373	660	2,886,180
Transfer Level Math and English	774	880	681,120
Regional Living Wage	3,417	440	1,503,480
<b>All Students subtotal</b>	<b>18,128</b>		<b>13,801,260</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,243	499.50	620,879
Associate Degree for Transfer	854	666.00	568,764
Baccalaureate Degree	1	499.50	500
Credit Certificates	434	333.00	144,522
Nine or More CTE Units	2,072	166.50	344,988
Transfer	1,839	249.75	459,290
Transfer Level Math and English	268	333.00	89,244
Regional Living Wage	705	166.50	117,383
<b>Pell Grant Recipients subtotal</b>	<b>7,416</b>		<b>2,345,570</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,765	333.00	587,745
Associate Degree for Transfer	1,214	444.00	539,016
Baccalaureate Degree	3	333.00	999
Credit Certificates	653	222.00	144,966
Nine or More CTE Units	3,327	111.00	369,297
Transfer	2,909	166.50	484,349
Transfer Level Math and English	415	222.00	92,130
Regional Living Wage	1,490	111.00	165,390
<b>California Promise Grant Recipients subtotal</b>	<b>11,776</b>		<b>2,383,892</b>
<b>Total Student Success Allocation Revenue:</b>			<b>18,530,722</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Ohlone CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	35,906,987
II. Supplemental Allocation	5,055,419
III. Student Success Allocation	4,839,795
IV. Other Adjustments	-
SCFF Calculated Revenue	45,802,201
Hold Harmless Calculation (2017-18 TCR+COLA)	50,085,990
<b>Total Computational Revenue</b>	<b>50,085,990</b>

**Revenue Sources**

Property Tax	31,782,869
Less Property Tax Excess	-
Student Enrollment Fees	4,138,299
State General Apportionment	
General Apportionment	4,020,113
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	425,217
<b>Total State General Apportionment</b>	<b>4,445,330</b>
Education Protection Account	7,176,111
Available Revenue	47,542,609
Deficit Factor	5.08%
Revenue Shortfall	2,543,381
<b>Total Revenue Sources</b>	<b>50,085,990</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,240.00	5,525.54	-	1,935.49	-	-	7,461.03	7,511.50
Special Admit Credit		1,307.92	-	(815.32)	-	-	492.60	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		-	-	-	-	-	-	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	8,240.00	6,833.46	-	1,120.17	-	-	7,953.63	7,511.50

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	7,511.50	-	-	7,511.50	3,727.00	27,995,348	7,461.03	-
Special Admit Credit	492.60	-	-	492.60	5,457.00	2,688,118	492.60	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	-	-	-	-	3,347.00	-	-	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	8,004.10	-	-	8,004.10		30,683,466	7,953.63	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,406.54	5,242,174
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	1,406.54	5,242,174

**Total \$ Equivalent**

**5,242,174**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	7,511.50	37.61
Special Admit Credit	1,307.92	6.55
Incarcerated Credit	-	-
Non-Credit	-	-
CDCP	-	-
<b>Total</b>	8,819.42	44.16

**Total \$ Equivalent**

**175,930**

**California Community Colleges  
2018-19 First Principal Apportionment  
Ohlone CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>5,223,682</b>
			<b>Total FTES Revenue</b>	<b>30,683,466</b>
			<b>Basic Allocation</b>	<b>5,223,682</b>
			<b>Total Base Allocation</b>	<b>35,907,148</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,611	919	1,480,509
AB540 Students	134	919	123,146
California Promise Grant Recipients	3,756	919	3,451,764
<b>Total Supplemental Allocation Revenue:</b>			<b>5,055,419</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	786	1,320	1,037,520
Associate Degree for Transfer	291	1,760	512,160
Baccalaureate Degree	-	1,320	-
Credit Certificates	58	880	51,040
Nine or More CTE Units	905	440	398,200
Transfer	1,565	660	1,032,900
Transfer Level Math and English	240	880	211,200
Regional Living Wage	1,787	440	786,280
<b>All Students subtotal</b>	<b>5,632</b>		<b>4,029,300</b>
<b>Pell Grant Recipients</b>			
Associate Degree	286	499.50	142,857
Associate Degree for Transfer	112	666.00	74,592
Baccalaureate Degree	-	499.50	-
Credit Certificates	19	333.00	6,327
Nine or More CTE Units	239	166.50	39,794
Transfer	327	249.75	81,668
Transfer Level Math and English	60	333.00	19,980
Regional Living Wage	110	166.50	18,315
<b>Pell Grant Recipients subtotal</b>	<b>1,153</b>		<b>383,533</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	460	333.00	153,180
Associate Degree for Transfer	175	444.00	77,700
Baccalaureate Degree	-	333.00	-
Credit Certificates	38	222.00	8,436
Nine or More CTE Units	398	111.00	44,178
Transfer	571	166.50	95,072
Transfer Level Math and English	97	222.00	21,534
Regional Living Wage	242	111.00	26,862
<b>California Promise Grant Recipients subtotal</b>	<b>1,981</b>		<b>426,962</b>
<b>Total Student Success Allocation Revenue:</b>			<b>4,839,795</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Palo Verde CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	15,260,631
II. Supplemental Allocation	3,266,126
III. Student Success Allocation	1,059,551
IV. Other Adjustments	-
SCFF Calculated Revenue	19,586,308
Hold Harmless Calculation (2017-18 TCR+COLA)	17,087,631
<b>Total Computational Revenue</b>	<b>19,586,308</b>

**Revenue Sources**

Property Tax	1,612,109
Less Property Tax Excess	-
Student Enrollment Fees	264,258
State General Apportionment	
General Apportionment	14,842,765
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	121,018
<b>Total State General Apportionment</b>	<b>14,963,783</b>
Education Protection Account	1,764,400
<b>Available Revenue</b>	<b>18,604,550</b>
Deficit Factor	5.01%
Revenue Shortfall	981,758
<b>Total Revenue Sources</b>	<b>19,586,308</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,957.93	1,101.22	-	-	-	364.75	1,465.97	1,825.15
Special Admit Credit		60.31	-	-	-	(34.18)	26.13	
Incarcerated Credit		890.02	-	-	(120.45)	(330.57)	439.00	
Non-Credit*		12.51	5.94	-	-	-	18.45	
CDCP*		101.02	(95.00)	-	-	-	6.02	
<b>Total</b>	<b>1,957.93</b>	<b>2,165.08</b>	<b>(89.06)</b>	<b>-</b>	<b>(120.45)</b>	<b>0.00</b>	<b>1,955.57</b>	<b>1,825.15</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	1,825.15	-	-	1,825.15	3,727.00	6,802,332	1,465.97	-
Special Admit Credit	26.13	-	-	26.13	5,457.00	142,591	26.13	-
Incarcerated Credit	439.00	-	-	439.00	5,457.00	2,395,623	439.00	-
Non-Credit*	18.45	-	(5.94)	12.51	3,347.00	41,871	18.45	-
CDCP*	6.02	-	95.00	101.02	5,457.00	551,266	6.02	-
<b>Total</b>	<b>2,314.75</b>	<b>-</b>	<b>89.06</b>	<b>2,403.81</b>		<b>9,933,683</b>	<b>1,955.57</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	(8.62)	(32,127)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	5.62	17,914
CDCP	-	-	18.58	98,489
<b>Total</b>	<b>-</b>	<b>-</b>	<b>15.58</b>	<b>84,276</b>

**Total \$ Equivalent**

**84,276**

**Section Ic: Base Allocation - Growth Target**

	FTES	2.30% 2018-19 Growth FTES
Credit	1,825.15	41.97
Special Admit Credit	60.31	1.39
Incarcerated Credit	890.02	20.47
Non-Credit	12.51	0.29
CDCP	101.02	2.32
<b>Total</b>	<b>2,889.01</b>	<b>66.44</b>

**Total \$ Equivalent**

**289,342**

**California Community Colleges**  
**2018-19 First Principal Apportionment**  
**Palo Verde CCD**  
**Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	1	163,241
<b>Total Basic Allocation</b>				<b>5,327,091</b>
<b>Total FTES Revenue</b>				<b>9,933,683</b>
<b>Basic Allocation</b>				<b>5,327,092</b>
<b>Total Base Allocation</b>				<b>15,260,775</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	262	919	240,778
AB540 Students	27	919	24,813
California Promise Grant Recipients	3,265	919	3,000,535
<b>Total Supplemental Allocation Revenue:</b>			<b>3,266,126</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	164	1,320	216,480
Associate Degree for Transfer	8	1,760	14,080
Baccalaureate Degree	-	1,320	-
Credit Certificates	36	880	31,680
Nine or More CTE Units	738	440	324,720
Transfer	62	660	40,920
Transfer Level Math and English	2	880	1,760
Regional Living Wage	560	440	246,400
<b>All Students subtotal</b>	<b>1,570</b>		<b>876,040</b>
<b>Pell Grant Recipients</b>			
Associate Degree	48	499.50	23,976
Associate Degree for Transfer	3	666.00	1,998
Baccalaureate Degree	-	499.50	-
Credit Certificates	10	333.00	3,330
Nine or More CTE Units	84	166.50	13,986
Transfer	19	249.75	4,745
Transfer Level Math and English	2	333.00	666
Regional Living Wage	42	166.50	6,993
<b>Pell Grant Recipients subtotal</b>	<b>208</b>		<b>55,694</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	148	333.00	49,284
Associate Degree for Transfer	8	444.00	3,552
Baccalaureate Degree	-	333.00	-
Credit Certificates	17	222.00	3,774
Nine or More CTE Units	430	111.00	47,730
Transfer	39	166.50	6,494
Transfer Level Math and English	2	222.00	444
Regional Living Wage	149	111.00	16,539
<b>California Promise Grant Recipients subtotal</b>	<b>793</b>		<b>127,817</b>
<b>Total Student Success Allocation Revenue:</b>			<b>1,059,551</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Palomar CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	77,136,308
II. Supplemental Allocation	18,605,155
III. Student Success Allocation	11,483,158
IV. Other Adjustments	-
SCFF Calculated Revenue	107,224,621
Hold Harmless Calculation (2017-18 TCR+COLA)	111,490,107
<b>Total Computational Revenue</b>	<b>111,490,107</b>

**Revenue Sources**

Property Tax	76,887,110
Less Property Tax Excess	-
Student Enrollment Fees	8,381,121
State General Apportionment	
General Apportionment	4,047,016
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	992,501
Total State General Apportionment	5,039,517
Education Protection Account	15,516,115
Available Revenue	105,823,863
Deficit Factor	5.08%
Revenue Shortfall	5,666,244
<b>Total Revenue Sources</b>	<b>111,490,107</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	17,424.79	17,995.96	-	-	(1,923.11)	(86.17)	15,986.68	17,287.10
Special Admit Credit		453.88	-	-	-	72.49	526.37	
Incarcerated Credit		-	-	-	-	13.68	13.68	
Non-Credit*		276.86	(34.91)	-	-	-	241.95	
CDCP*		422.24	6.34	-	-	-	428.58	
<b>Total</b>	17,424.79	19,148.94	(28.57)	-	(1,923.11)	(0.00)	17,197.26	17,287.10

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	17,287.10	-	-	17,287.10	3,727.00	64,429,034	15,986.68	-
Special Admit Credit	526.37	-	-	526.37	5,457.00	2,872,401	526.37	-
Incarcerated Credit	13.68	-	-	13.68	5,457.00	74,652	13.68	-
Non-Credit*	241.95	-	34.91	276.86	3,347.00	926,650	241.95	-
CDCP*	428.58	-	(6.34)	422.24	5,457.00	2,304,164	428.58	-
<b>Total</b>	18,497.68	-	28.57	18,526.25		70,606,901	17,197.26	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	552.79	-	-	2,060,242
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(1.42)	-	-	(4,526)
CDCP	(25.32)	-	-	(134,216)
<b>Total</b>	526.05	-	-	1,921,500

**Total \$ Equivalent**

**1,921,500**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	17,287.10	86.52
Special Admit Credit	453.88	2.27
Incarcerated Credit	-	-
Non-Credit	276.86	1.39
CDCP	422.24	2.11
<b>Total</b>	18,440.08	92.30

**Total \$ Equivalent**

**351,047**

**California Community Colleges  
2018-19 First Principal Apportionment  
Palomar CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>70,606,901</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>77,136,506</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,041	919	4,632,679
AB540 Students	668	919	613,892
California Promise Grant Recipients	14,536	919	13,358,584
<b>Total Supplemental Allocation Revenue:</b>			<b>18,605,155</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,620	1,320	2,138,400
Associate Degree for Transfer	438	1,760	770,880
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,641	880	1,444,080
Nine or More CTE Units	3,432	440	1,510,080
Transfer	2,768	660	1,826,880
Transfer Level Math and English	367	880	322,960
Regional Living Wage	2,410	440	1,060,400
<b>All Students subtotal</b>	<b>12,676</b>		<b>9,073,680</b>
<b>Pell Grant Recipients</b>			
Associate Degree	688	499.50	343,656
Associate Degree for Transfer	184	666.00	122,544
Baccalaureate Degree	-	499.50	-
Credit Certificates	601	333.00	200,133
Nine or More CTE Units	971	166.50	161,672
Transfer	756	249.75	188,811
Transfer Level Math and English	124	333.00	41,292
Regional Living Wage	396	166.50	65,934
<b>Pell Grant Recipients subtotal</b>	<b>3,720</b>		<b>1,124,042</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,078	333.00	358,974
Associate Degree for Transfer	284	444.00	126,096
Baccalaureate Degree	-	333.00	-
Credit Certificates	968	222.00	214,896
Nine or More CTE Units	1,735	111.00	192,585
Transfer	1,463	166.50	243,590
Transfer Level Math and English	196	222.00	43,512
Regional Living Wage	953	111.00	105,783
<b>California Promise Grant Recipients subtotal</b>	<b>6,677</b>		<b>1,285,436</b>
<b>Total Student Success Allocation Revenue:</b>			<b>11,483,158</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Pasadena Area CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	99,838,103
II. Supplemental Allocation	28,460,511
III. Student Success Allocation	18,840,873
IV. Other Adjustments	-
SCFF Calculated Revenue	147,139,487
Hold Harmless Calculation (2017-18 TCR+COLA)	138,108,474
<b>Total Computational Revenue</b>	<b>147,139,487</b>

**Revenue Sources**

Property Tax	30,432,265
Less Property Tax Excess	-
Student Enrollment Fees	10,388,000
State General Apportionment	
General Apportionment	75,966,482
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,410,059
<b>Total State General Apportionment</b>	<b>77,376,541</b>
Education Protection Account	21,532,970
Available Revenue	139,729,776
Deficit Factor	5.04%
Revenue Shortfall	7,409,711
<b>Total Revenue Sources</b>	<b>147,139,487</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	22,765.30	22,548.94	-	-	(10.88)	-	22,538.06	22,701.78
Special Admit Credit		253.03	-	-	(25.70)	-	227.33	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		152.77	2.02	-	-	-	154.79	
CDCP*		1,033.81	(87.96)	-	-	-	945.85	
<b>Total</b>	22,765.30	23,988.55	(85.94)	-	(36.58)	-	23,866.03	22,701.78

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	22,701.78	-	-	22,701.78	3,727.00	84,609,522	22,538.06	-
Special Admit Credit	227.33	-	-	227.33	5,457.00	1,240,540	227.33	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	154.79	-	(2.02)	152.77	3,347.00	511,321	154.79	-
CDCP*	945.85	-	87.96	1,033.81	5,457.00	5,641,501	945.85	-
<b>Total</b>	24,029.75	-	85.94	24,115.69		92,002,884	23,866.03	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	1.46% 2018-19 Growth FTES
Credit	22,701.78	331.95
Special Admit Credit	253.03	3.70
Incarcerated Credit	-	-
Non-Credit	152.77	2.23
CDCP	1,033.81	15.12
<b>Total</b>	24,141.39	353.00

**Total \$ Equivalent**

**1,347,353**

**California Community Colleges  
2018-19 First Principal Apportionment  
Pasadena Area CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>7,835,526</b>
<b>Total FTES Revenue</b>				<b>92,002,884</b>
<b>Basic Allocation</b>				<b>7,835,526</b>
<b>Total Base Allocation</b>				<b>99,838,410</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,735	919	8,946,465
AB540 Students	1,143	919	1,050,417
California Promise Grant Recipients	20,091	919	18,463,629
<b>Total Supplemental Allocation Revenue:</b>			<b>28,460,511</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	4,028	1,320	5,316,960
Associate Degree for Transfer	1,393	1,760	2,451,680
Baccalaureate Degree	-	1,320	-
Credit Certificates	548	880	482,240
Nine or More CTE Units	3,092	440	1,360,480
Transfer	3,626	660	2,393,160
Transfer Level Math and English	860	880	756,800
Regional Living Wage	2,269	440	998,360
<b>All Students subtotal</b>	<b>15,816</b>		<b>13,759,680</b>
<b>Pell Grant Recipients</b>			
Associate Degree	2,165	499.50	1,081,418
Associate Degree for Transfer	844	666.00	562,104
Baccalaureate Degree	-	499.50	-
Credit Certificates	243	333.00	80,919
Nine or More CTE Units	1,396	166.50	232,434
Transfer	1,758	249.75	439,061
Transfer Level Math and English	360	333.00	119,880
Regional Living Wage	636	166.50	105,894
<b>Pell Grant Recipients subtotal</b>	<b>7,402</b>		<b>2,621,710</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	2,948	333.00	981,684
Associate Degree for Transfer	1,094	444.00	485,736
Baccalaureate Degree	-	333.00	-
Credit Certificates	415	222.00	92,130
Nine or More CTE Units	2,141	111.00	237,651
Transfer	2,499	166.50	416,084
Transfer Level Math and English	501	222.00	111,222
Regional Living Wage	1,216	111.00	134,976
<b>California Promise Grant Recipients subtotal</b>	<b>10,814</b>		<b>2,459,483</b>
<b>Total Student Success Allocation Revenue:</b>			<b>18,840,873</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Peralta CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	67,921,076
II. Supplemental Allocation	22,606,481
III. Student Success Allocation	11,505,367
IV. Other Adjustments	-
SCFF Calculated Revenue	102,032,924
Hold Harmless Calculation (2017-18 TCR+COLA)	117,782,211
<b>Total Computational Revenue</b>	<b>117,782,211</b>

**Revenue Sources**

Property Tax	34,591,174
Less Property Tax Excess	-
Student Enrollment Fees	6,278,272
State General Apportionment	
General Apportionment	63,058,765
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,172,444
Total State General Apportionment	64,231,209
Education Protection Account	6,752,408
Available Revenue	111,853,063
Deficit Factor	5.03%
Revenue Shortfall	5,929,148
<b>Total Revenue Sources</b>	<b>117,782,211</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,624.75	17,591.29	-	-	(10,175.57)	-	7,415.72	13,908.33
Special Admit Credit		1,093.24	-	-	(1,093.24)	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		117.31	-	-	(136.74)	-	(19.43)	
CDCP*		-	-	-	87.73	-	87.73	
<b>Total</b>	15,624.75	18,801.84	-	-	(11,317.82)	-	7,484.02	13,908.33

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTEs Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	13,908.33	-	-	13,908.33	3,727.00	51,836,358	7,415.72	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	(19.43)	-	-	(19.43)	3,347.00	(65,032)	(19.43)	-
CDCP*	87.73	-	-	87.73	5,457.00	478,743	87.73	-
<b>Total</b>	13,976.63	-	-	13,976.63		52,250,069	7,484.02	-

\* Only FTEs workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	875.70	-	3,263,716
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(113.94)	-	(363,186)
CDCP	-	-	-	-
<b>Total</b>	-	761.76	-	2,900,530

**Total \$ Equivalent**

**2,900,530**

**Section Ic: Base Allocation - Growth Target**

	FTEs	0.56% 2018-19 Growth FTEs
Credit	13,908.33	77.65
Special Admit Credit	1,093.24	6.10
Incarcerated Credit	-	-
Non-Credit	117.31	0.65
CDCP	-	-
<b>Total</b>	15,118.88	84.41

**Total \$ Equivalent**

**324,909**

**California Community Colleges  
2018-19 First Principal Apportionment  
Peralta CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	4	15,671,045
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>15,671,045</b>
<b>Total FTES Revenue</b>				<b>52,250,069</b>
<b>Basic Allocation</b>				<b>15,671,045</b>
<b>Total Base Allocation</b>				<b>67,921,114</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,701	919	7,077,219
AB540 Students	629	919	578,051
California Promise Grant Recipients	16,269	919	14,951,211
<b>Total Supplemental Allocation Revenue:</b>			<b>22,606,481</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,345	1,320	1,775,400
Associate Degree for Transfer	568	1,760	999,680
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,220	880	1,073,600
Nine or More CTE Units	2,758	440	1,213,520
Transfer	3,254	660	2,147,640
Transfer Level Math and English	241	880	212,080
Regional Living Wage	2,718	440	1,195,920
<b>All Students subtotal</b>	<b>12,104</b>		<b>8,617,840</b>
<b>Pell Grant Recipients</b>			
Associate Degree	796	499.50	397,602
Associate Degree for Transfer	331	666.00	220,446
Baccalaureate Degree	-	499.50	-
Credit Certificates	642	333.00	213,786
Nine or More CTE Units	1,246	166.50	207,459
Transfer	1,271	249.75	317,432
Transfer Level Math and English	96	333.00	31,968
Regional Living Wage	595	166.50	99,068
<b>Pell Grant Recipients subtotal</b>	<b>4,977</b>		<b>1,487,761</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,016	333.00	338,328
Associate Degree for Transfer	429	444.00	190,476
Baccalaureate Degree	-	333.00	-
Credit Certificates	868	222.00	192,696
Nine or More CTE Units	1,829	111.00	203,019
Transfer	1,937	166.50	322,511
Transfer Level Math and English	123	222.00	27,306
Regional Living Wage	1,130	111.00	125,430
<b>California Promise Grant Recipients subtotal</b>	<b>7,332</b>		<b>1,399,766</b>
<b>Total Student Success Allocation Revenue:</b>			<b>11,505,367</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Rancho Santiago CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	129,934,741
II. Supplemental Allocation	25,290,880
III. Student Success Allocation	21,033,144
IV. Other Adjustments	-
SCFF Calculated Revenue	176,258,765
Hold Harmless Calculation (2017-18 TCR+COLA)	169,318,347
<b>Total Computational Revenue</b>	<b>176,258,765</b>

**Revenue Sources**

Property Tax	80,418,509
Less Property Tax Excess	-
Student Enrollment Fees	7,885,082
State General Apportionment	
General Apportionment	53,547,483
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,722,570
<b>Total State General Apportionment</b>	<b>55,270,053</b>
Education Protection Account	23,772,771
Available Revenue	167,346,415
Deficit Factor	5.06%
Revenue Shortfall	8,912,350
<b>Total Revenue Sources</b>	<b>176,258,765</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	21,499.15	21,350.69	-	-	(2,067.91)	(378.99)	18,903.79	21,234.96
Special Admit Credit		1,944.53	-	-	(491.67)	-	1,452.86	
Incarcerated Credit		6.72	-	-	(6.72)	-	-	
Non-Credit*		1,092.28	-	-	(340.97)	-	751.31	
CDCP*		4,981.71	-	-	-	258.84	5,240.55	
<b>Total</b>	21,499.15	29,865.93	-	-	(2,907.27)	(120.15)	26,838.51	21,234.96

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	21,234.96	-	-	21,234.96	3,727.00	79,142,700	18,903.79	-
Special Admit Credit	1,452.86	-	-	1,452.86	5,457.00	7,928,257	1,452.86	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	751.31	-	-	751.31	3,347.00	2,514,635	751.31	-
CDCP*	5,240.55	-	-	5,240.55	5,457.00	28,597,681	5,240.55	-
<b>Total</b>	28,679.68	-	-	28,679.68		118,183,273	26,348.51	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(670.20)	-	(2,497,817)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(152.52)	-	(486,161)
CDCP	-	761.91	-	4,038,732
<b>Total</b>	-	(60.81)	-	1,054,754

**Total \$ Equivalent**

**1,054,754**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	21,234.96	106.28
Special Admit Credit	1,944.53	9.73
Incarcerated Credit	6.72	0.03
Non-Credit	1,092.28	5.47
CDCP	4,981.71	24.93
<b>Total</b>	29,750.20	146.45

**Total \$ Equivalent**

**603,783**

**California Community Colleges  
2018-19 First Principal Apportionment  
Rancho Santiago CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	1	5,223,684
	Additional Rural \$	1,246,089	0	-
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>11,753,287</b>
<b>Total FTES Revenue</b>				<b>118,183,273</b>
<b>Basic Allocation</b>				<b>11,753,287</b>
<b>Total Base Allocation</b>				<b>129,936,560</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,288	919	5,778,672
AB540 Students	2,317	919	2,129,323
California Promise Grant Recipients	18,915	919	17,382,885
<b>Total Supplemental Allocation Revenue:</b>			<b>25,290,880</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	3,302	1,320	4,358,640
Associate Degree for Transfer	1,237	1,760	2,177,120
Baccalaureate Degree	-	1,320	-
Credit Certificates	2,679	880	2,357,520
Nine or More CTE Units	3,907	440	1,719,080
Transfer	3,213	660	2,120,580
Transfer Level Math and English	747	880	657,360
Regional Living Wage	6,932	440	3,050,080
<b>All Students subtotal</b>	<b>22,017</b>		<b>16,440,380</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,530	499.50	764,235
Associate Degree for Transfer	588	666.00	391,608
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,187	333.00	395,271
Nine or More CTE Units	1,068	166.50	177,822
Transfer	1,073	249.75	267,982
Transfer Level Math and English	285	333.00	94,905
Regional Living Wage	424	166.50	70,596
<b>Pell Grant Recipients subtotal</b>	<b>6,155</b>		<b>2,162,419</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	2,453	333.00	816,849
Associate Degree for Transfer	881	444.00	391,164
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,878	222.00	416,916
Nine or More CTE Units	2,157	111.00	239,427
Transfer	1,950	166.50	324,675
Transfer Level Math and English	446	222.00	99,012
Regional Living Wage	1,282	111.00	142,302
<b>California Promise Grant Recipients subtotal</b>	<b>11,047</b>		<b>2,430,345</b>
<b>Total Student Success Allocation Revenue:</b>			<b>21,033,144</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Redwoods CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	21,186,754
II. Supplemental Allocation	5,387,178
III. Student Success Allocation	2,672,289
IV. Other Adjustments	-
SCFF Calculated Revenue	29,246,221
Hold Harmless Calculation (2017-18 TCR+COLA)	27,626,532
<b>Total Computational Revenue</b>	<b>29,246,221</b>

**Revenue Sources**

Property Tax	9,635,583
Less Property Tax Excess	-
Student Enrollment Fees	1,028,117
State General Apportionment	
General Apportionment	13,739,972
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	215,019
<b>Total State General Apportionment</b>	<b>13,954,991</b>
Education Protection Account	3,153,422
Available Revenue	27,772,113
Deficit Factor	5.04%
Revenue Shortfall	1,474,108
<b>Total Revenue Sources</b>	<b>29,246,221</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	3,900.86	3,267.67	-	-	(99.55)	(123.38)	3,044.74	3,474.35
Special Admit Credit		209.78	-	-	(26.35)	-	183.43	
Incarcerated Credit		-	-	-	-	123.38	123.38	
Non-Credit*		87.00	6.51	-	-	-	93.51	
CDCP*		83.50	(33.47)	-	-	-	50.03	
<b>Total</b>	3,900.86	3,647.95	(26.96)	-	(125.90)	(0.00)	3,495.09	3,474.35

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	3,474.35	-	-	3,474.35	3,727.00	12,948,902	3,044.74	-
Special Admit Credit	183.43	-	-	183.43	5,457.00	1,000,978	183.43	-
Incarcerated Credit	123.38	-	-	123.38	5,457.00	673,285	123.38	-
Non-Credit*	93.51	-	(6.51)	87.00	3,347.00	291,189	93.51	-
CDCP*	50.03	-	33.47	83.50	5,457.00	455,660	50.03	-
<b>Total</b>	3,924.70	-	26.96	3,951.66		15,370,014	3,495.09	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	381.61	-	529.91	3,397,235
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	15.75	-	(52.63)	(117,555)
CDCP	(31.68)	-	2.35	(155,472)
<b>Total</b>	365.68	-	479.63	3,124,208

**Total \$ Equivalent**

**3,124,208**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.06% 2018-19 Growth FTES
Credit	3,474.35	36.95
Special Admit Credit	209.78	2.23
Incarcerated Credit	-	-
Non-Credit	87.00	0.93
CDCP	83.50	0.89
<b>Total</b>	3,854.63	41.00

**Total \$ Equivalent**

**157,851**

**California Community Colleges  
2018-19 First Principal Apportionment  
Redwoods CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	1	652,960
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>5,816,810</b>
			<b>Total FTES Revenue</b>	<b>15,370,014</b>
			<b>Basic Allocation</b>	<b>5,816,811</b>
			<b>Total Base Allocation</b>	<b>21,186,825</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,005	919	1,842,595
AB540 Students	231	919	212,289
California Promise Grant Recipients	3,626	919	3,332,294
<b>Total Supplemental Allocation Revenue:</b>			<b>5,387,178</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	443	1,320	584,760
Associate Degree for Transfer	77	1,760	135,520
Baccalaureate Degree	-	1,320	-
Credit Certificates	122	880	107,360
Nine or More CTE Units	737	440	324,280
Transfer	522	660	344,520
Transfer Level Math and English	54	880	47,520
Regional Living Wage	864	440	380,160
<b>All Students subtotal</b>	<b>2,819</b>		<b>1,924,120</b>
<b>Pell Grant Recipients</b>			
Associate Degree	301	499.50	150,350
Associate Degree for Transfer	51	666.00	33,966
Baccalaureate Degree	-	499.50	-
Credit Certificates	55	333.00	18,315
Nine or More CTE Units	406	166.50	67,599
Transfer	257	249.75	64,186
Transfer Level Math and English	26	333.00	8,658
Regional Living Wage	328	166.50	54,612
<b>Pell Grant Recipients subtotal</b>	<b>1,424</b>		<b>397,686</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	368	333.00	122,544
Associate Degree for Transfer	63	444.00	27,972
Baccalaureate Degree	-	333.00	-
Credit Certificates	73	222.00	16,206
Nine or More CTE Units	544	111.00	60,384
Transfer	361	166.50	60,107
Transfer Level Math and English	36	222.00	7,992
Regional Living Wage	498	111.00	55,278
<b>California Promise Grant Recipients subtotal</b>	<b>1,943</b>		<b>350,483</b>
<b>Total Student Success Allocation Revenue:</b>			<b>2,672,289</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Rio Hondo CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	53,736,088
II. Supplemental Allocation	16,449,181
III. Student Success Allocation	10,236,614
IV. Other Adjustments	-
SCFF Calculated Revenue	80,421,883
Hold Harmless Calculation (2017-18 TCR+COLA)	76,496,508
<b>Total Computational Revenue</b>	<b>80,421,883</b>

**Revenue Sources**

Property Tax	7,573,255
Less Property Tax Excess	-
Student Enrollment Fees	3,421,588
State General Apportionment	
General Apportionment	52,798,063
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	767,965
<b>Total State General Apportionment</b>	<b>53,566,028</b>
Education Protection Account	11,822,006
Available Revenue	76,382,877
Deficit Factor	5.02%
Revenue Shortfall	4,039,006
<b>Total Revenue Sources</b>	<b>80,421,883</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,122.72	12,494.44	-	-	(170.74)	(64.55)	12,259.14	12,054.66
Special Admit Credit		287.68	-	-	-	37.16	324.84	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		452.83	-	-	-	30.50	483.33	
CDCP*		36.49	-	-	(0.90)	-	35.59	
<b>Total</b>	<b>11,122.72</b>	<b>13,271.44</b>	<b>-</b>	<b>-</b>	<b>(171.64)</b>	<b>3.11</b>	<b>13,102.90</b>	<b>12,054.66</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	12,054.66	-	-	12,054.66	3,727.00	44,927,712	12,259.14	-
Special Admit Credit	324.84	-	-	324.84	5,457.00	1,772,652	324.84	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	483.33	-	-	483.33	3,347.00	1,617,706	483.33	-
CDCP*	35.59	-	-	35.59	5,457.00	194,215	35.59	-
<b>Total</b>	<b>12,898.42</b>	<b>-</b>	<b>-</b>	<b>12,898.42</b>		<b>48,512,285</b>	<b>13,102.90</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	55.38	-	206,412
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(97.24)	-	(309,954)
CDCP	-	3.09	-	16,379
<b>Total</b>	<b>-</b>	<b>(38.77)</b>	<b>-</b>	<b>(87,163)</b>

**Total \$ Equivalent**

**(87,163)**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	12,054.66	60.34
Special Admit Credit	287.68	1.44
Incarcerated Credit	-	-
Non-Credit	452.83	2.27
CDCP	36.49	0.18
<b>Total</b>	<b>12,831.66</b>	<b>64.23</b>

**Total \$ Equivalent**

**241,325**

**California Community Colleges  
2018-19 First Principal Apportionment  
Rio Hondo CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,223,684</b>
<b>Total FTES Revenue</b>				<b>48,512,285</b>
<b>Basic Allocation</b>				<b>5,223,684</b>
<b>Total Base Allocation</b>				<b>53,735,969</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,398	919	4,960,762
AB540 Students	274	919	251,806
California Promise Grant Recipients	12,227	919	11,236,613
<b>Total Supplemental Allocation Revenue:</b>			<b>16,449,181</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,202	1,320	1,586,640
Associate Degree for Transfer	622	1,760	1,094,720
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,561	880	1,373,680
Nine or More CTE Units	1,972	440	867,680
Transfer	1,364	660	900,240
Transfer Level Math and English	215	880	189,200
Regional Living Wage	3,146	440	1,384,240
<b>All Students subtotal</b>	<b>10,082</b>		<b>7,396,400</b>
<b>Pell Grant Recipients</b>			
Associate Degree	797	499.50	398,102
Associate Degree for Transfer	420	666.00	279,720
Baccalaureate Degree	-	499.50	-
Credit Certificates	999	333.00	332,667
Nine or More CTE Units	1,019	166.50	169,664
Transfer	650	249.75	162,338
Transfer Level Math and English	122	333.00	40,626
Regional Living Wage	618	166.50	102,897
<b>Pell Grant Recipients subtotal</b>	<b>4,625</b>		<b>1,486,014</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,045	333.00	347,985
Associate Degree for Transfer	543	444.00	241,092
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,297	222.00	287,934
Nine or More CTE Units	1,459	111.00	161,949
Transfer	948	166.50	157,842
Transfer Level Math and English	179	222.00	39,738
Regional Living Wage	1,060	111.00	117,660
<b>California Promise Grant Recipients subtotal</b>	<b>6,531</b>		<b>1,354,200</b>
<b>Total Student Success Allocation Revenue:</b>			<b>10,236,614</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Riverside CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	128,885,169
II. Supplemental Allocation	42,152,692
III. Student Success Allocation	23,071,302
IV. Other Adjustments	-
SCFF Calculated Revenue	194,109,163
Hold Harmless Calculation (2017-18 TCR+COLA)	178,432,906
<b>Total Computational Revenue</b>	<b>194,109,163</b>

**Revenue Sources**

Property Tax	38,399,345
Less Property Tax Excess	-
Student Enrollment Fees	10,410,808
State General Apportionment	
General Apportionment	106,434,191
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,724,238
<b>Total State General Apportionment</b>	<b>108,158,429</b>
Education Protection Account	27,371,568
Available Revenue	184,340,150
Deficit Factor	5.03%
Revenue Shortfall	9,769,013
<b>Total Revenue Sources</b>	<b>194,109,163</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	29,578.89	29,732.77	-	-	(195.21)	(267.69)	29,269.87	29,764.68
Special Admit Credit		712.52	-	-	-	186.64	899.16	
Incarcerated Credit		-	-	-	-	36.26	36.26	
Non-Credit*		82.07	-	-	-	49.87	131.94	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	<b>29,578.89</b>	<b>30,527.36</b>	<b>-</b>	<b>-</b>	<b>(195.21)</b>	<b>5.08</b>	<b>30,337.23</b>	<b>29,764.68</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	29,764.68	-	-	29,764.68	3,727.00	110,932,974	29,269.87	-
Special Admit Credit	899.16	-	-	899.16	5,457.00	4,906,716	899.16	-
Incarcerated Credit	36.26	-	-	36.26	5,457.00	197,871	36.26	-
Non-Credit*	131.94	-	-	131.94	3,347.00	441,603	131.94	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	<b>30,832.04</b>	<b>-</b>	<b>-</b>	<b>30,832.04</b>		<b>116,479,164</b>	<b>30,337.23</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	2.23% 2018-19 Growth FTES
Credit	29,764.68	663.81
Special Admit Credit	712.52	15.89
Incarcerated Credit	-	-
Non-Credit	82.07	1.83
CDCP	-	-
<b>Total</b>	<b>30,559.27</b>	<b>681.53</b>

**Total \$ Equivalent**

**2,566,863**

**California Community Colleges  
2018-19 First Principal Apportionment  
Riverside CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>12,406,247</b>
<b>Total FTES Revenue</b>				<b>116,479,164</b>
<b>Basic Allocation</b>				<b>12,406,246</b>
<b>Total Base Allocation</b>				<b>128,885,410</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	14,777	919	13,580,063
AB540 Students	1,493	919	1,372,067
California Promise Grant Recipients	29,598	919	27,200,562
<b>Total Supplemental Allocation Revenue:</b>			<b>42,152,692</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	5,045	1,320	6,659,400
Associate Degree for Transfer	920	1,760	1,619,200
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,034	880	909,920
Nine or More CTE Units	4,286	440	1,885,840
Transfer	3,591	660	2,370,060
Transfer Level Math and English	827	880	727,760
Regional Living Wage	5,300	440	2,332,000
<b>All Students subtotal</b>	<b>21,003</b>		<b>16,504,180</b>
<b>Pell Grant Recipients</b>			
Associate Degree	3,082	499.50	1,539,459
Associate Degree for Transfer	559	666.00	372,294
Baccalaureate Degree	-	499.50	-
Credit Certificates	537	333.00	178,821
Nine or More CTE Units	2,299	166.50	382,784
Transfer	1,781	249.75	444,805
Transfer Level Math and English	384	333.00	127,872
Regional Living Wage	2,020	166.50	336,330
<b>Pell Grant Recipients subtotal</b>	<b>10,662</b>		<b>3,382,365</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	4,161	333.00	1,385,613
Associate Degree for Transfer	751	444.00	333,444
Baccalaureate Degree	-	333.00	-
Credit Certificates	748	222.00	166,056
Nine or More CTE Units	3,262	111.00	362,082
Transfer	2,637	166.50	439,061
Transfer Level Math and English	555	222.00	123,210
Regional Living Wage	3,381	111.00	375,291
<b>California Promise Grant Recipients subtotal</b>	<b>15,495</b>		<b>3,184,757</b>
<b>Total Student Success Allocation Revenue:</b>			<b>23,071,302</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
San Bernardino CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	66,300,793
II. Supplemental Allocation	22,221,420
III. Student Success Allocation	9,816,883
IV. Other Adjustments	-
SCFF Calculated Revenue	98,339,096
Hold Harmless Calculation (2017-18 TCR+COLA)	91,458,422
<b>Total Computational Revenue</b>	<b>98,339,096</b>

**Revenue Sources**

Property Tax	20,608,232
Less Property Tax Excess	-
Student Enrollment Fees	4,987,364
State General Apportionment	
General Apportionment	52,779,866
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	921,778
<b>Total State General Apportionment</b>	<b>53,701,644</b>
Education Protection Account	14,091,599
Available Revenue	93,388,839
Deficit Factor	5.03%
Revenue Shortfall	4,950,257
<b>Total Revenue Sources</b>	<b>98,339,096</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	14,114.10	14,948.69	-	-	-	-	14,948.69	14,709.73
Special Admit Credit		117.70	-	44.53	-	-	162.23	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		162.57	-	151.50	-	-	314.07	
CDCP*		75.20	-	(61.09)	-	-	14.11	
<b>Total</b>	14,114.10	15,304.16	-	134.94	-	-	15,439.10	14,709.73

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	14,709.73	1.62	-	14,711.35	3,727.00	54,829,189	14,950.31	-
Special Admit Credit	162.23	177.68	-	339.91	5,457.00	1,854,889	339.91	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	314.07	-	-	314.07	3,347.00	1,051,192	314.07	-
CDCP*	14.11	-	-	14.11	5,457.00	76,998	14.11	-
<b>Total</b>	15,200.14	179.30	-	15,379.44		57,812,268	15,618.40	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	247.75	-	923,364
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(72.05)	-	(229,661)
CDCP	-	(66.79)	-	(354,026)
<b>Total</b>	-	108.91	-	339,677

**Total \$ Equivalent**

**339,677**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.54% 2018-19 Growth FTES
Credit	14,709.73	226.54
Special Admit Credit	117.70	1.81
Incarcerated Credit	-	-
Non-Credit	162.57	2.50
CDCP	75.20	1.16
<b>Total</b>	15,065.20	232.02

**Total \$ Equivalent**

**868,918**

**California Community Colleges  
2018-19 First Principal Apportionment  
San Bernardino CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>8,488,485</b>
<b>Total FTES Revenue</b>				<b>57,812,268</b>
<b>Basic Allocation</b>				<b>8,488,485</b>
<b>Total Base Allocation</b>				<b>66,300,753</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,803	919	5,332,957
AB540 Students	1,003	919	921,757
California Promise Grant Recipients	17,374	919	15,966,706
<b>Total Supplemental Allocation Revenue:</b>			<b>22,221,420</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,365	1,320	1,801,800
Associate Degree for Transfer	611	1,760	1,075,360
Baccalaureate Degree	-	1,320	-
Credit Certificates	565	880	497,200
Nine or More CTE Units	2,591	440	1,140,040
Transfer	1,728	660	1,140,480
Transfer Level Math and English	245	880	215,600
Regional Living Wage	2,798	440	1,231,120
<b>All Students subtotal</b>	<b>9,903</b>		<b>7,101,600</b>
<b>Pell Grant Recipients</b>			
Associate Degree	831	499.50	415,085
Associate Degree for Transfer	390	666.00	259,740
Baccalaureate Degree	-	499.50	-
Credit Certificates	285	333.00	94,905
Nine or More CTE Units	1,127	166.50	187,646
Transfer	784	249.75	195,804
Transfer Level Math and English	95	333.00	31,635
Regional Living Wage	956	166.50	159,174
<b>Pell Grant Recipients subtotal</b>	<b>4,468</b>		<b>1,343,989</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,168	333.00	388,944
Associate Degree for Transfer	530	444.00	235,320
Baccalaureate Degree	-	333.00	-
Credit Certificates	458	222.00	101,676
Nine or More CTE Units	1,809	111.00	200,799
Transfer	1,256	166.50	209,124
Transfer Level Math and English	143	222.00	31,746
Regional Living Wage	1,835	111.00	203,685
<b>California Promise Grant Recipients subtotal</b>	<b>7,199</b>		<b>1,371,294</b>
<b>Total Student Success Allocation Revenue:</b>			<b>9,816,883</b>

**California Community Colleges**  
**2018-19 First Principal Apportionment**  
**San Diego CCD**  
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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	192,405,024
II. Supplemental Allocation	45,017,215
III. Student Success Allocation	23,382,480
IV. Other Adjustments	-
SCFF Calculated Revenue	260,804,719
Hold Harmless Calculation (2017-18 TCR+COLA)	252,718,089
<b>Total Computational Revenue</b>	<b>260,804,719</b>

**Revenue Sources**

Property Tax	110,357,431
Less Property Tax Excess	-
Student Enrollment Fees	12,852,196
State General Apportionment	
General Apportionment	85,500,711
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	2,555,291
Total State General Apportionment	88,056,002
Education Protection Account	36,357,822
Available Revenue	247,623,451
Deficit Factor	5.05%
Revenue Shortfall	13,181,268
<b>Total Revenue Sources</b>	<b>260,804,719</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	34,927.69	34,485.81	-	-	(2,428.49)	(392.06)	31,665.26	33,902.98
Special Admit Credit		630.18	-	-	-	392.06	1,022.24	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		2,049.90	104.39	-	-	-	2,154.29	
CDCP*		6,114.81	(659.47)	-	-	-	5,455.34	
<b>Total</b>	34,927.69	43,280.70	(555.08)	-	(2,428.49)	(0.00)	40,297.13	33,902.98

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	33,902.98	-	-	33,902.98	3,727.00	126,356,406	31,665.26	-
Special Admit Credit	1,022.24	-	-	1,022.24	5,457.00	5,578,364	1,022.24	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	2,154.29	-	(104.39)	2,049.90	3,347.00	6,861,015	2,154.29	-
CDCP*	5,455.34	-	659.47	6,114.81	5,457.00	33,368,518	5,455.34	-
<b>Total</b>	42,534.85	-	555.08	43,089.93		172,164,303	40,297.13	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	(128.97)	(480,671)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	12.03	38,346
CDCP	-	-	419.17	2,221,936
<b>Total</b>	-	-	302.23	1,779,611

**Total \$ Equivalent**

**1,779,611**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.54% 2018-19 Growth FTES
Credit	33,902.98	184.46
Special Admit Credit	630.18	3.43
Incarcerated Credit	-	-
Non-Credit	2,049.90	11.15
CDCP	6,114.81	33.27
<b>Total</b>	42,697.87	232.31

**Total \$ Equivalent**

**925,060**

**California Community Colleges  
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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	3	13,712,171
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	5	6,529,606
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>20,241,777</b>
			<b>Total FTES Revenue</b>	<b>172,164,303</b>
			<b>Basic Allocation</b>	<b>20,241,776</b>
			<b>Total Base Allocation</b>	<b>192,406,079</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	13,912	919	12,785,128
AB540 Students	1,807	919	1,660,633
California Promise Grant Recipients	33,266	919	30,571,454
<b>Total Supplemental Allocation Revenue:</b>			<b>45,017,215</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,046	1,320	2,700,720
Associate Degree for Transfer	1,474	1,760	2,594,240
Baccalaureate Degree	10	1,320	13,200
Credit Certificates	1,197	880	1,053,360
Nine or More CTE Units	6,048	440	2,661,120
Transfer	6,544	660	4,319,040
Transfer Level Math and English	826	880	726,880
Regional Living Wage	8,979	440	3,950,760
<b>All Students subtotal</b>	<b>27,124</b>		<b>18,019,320</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,122	499.50	560,439
Associate Degree for Transfer	753	666.00	501,498
Baccalaureate Degree	6	499.50	2,997
Credit Certificates	617	333.00	205,461
Nine or More CTE Units	2,553	166.50	425,075
Transfer	2,473	249.75	617,632
Transfer Level Math and English	304	333.00	101,232
Regional Living Wage	1,380	166.50	229,770
<b>Pell Grant Recipients subtotal</b>	<b>9,208</b>		<b>2,644,104</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,539	333.00	512,487
Associate Degree for Transfer	1,066	444.00	473,304
Baccalaureate Degree	9	333.00	2,997
Credit Certificates	894	222.00	198,468
Nine or More CTE Units	3,950	111.00	438,450
Transfer	4,076	166.50	678,654
Transfer Level Math and English	435	222.00	96,570
Regional Living Wage	2,866	111.00	318,126
<b>California Promise Grant Recipients subtotal</b>	<b>14,835</b>		<b>2,719,056</b>
<b>Total Student Success Allocation Revenue:</b>			<b>23,382,480</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
San Francisco CCD  
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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	100,769,842
II. Supplemental Allocation	16,079,743
III. Student Success Allocation	10,216,836
IV. Other Adjustments	(2,482,870)
SCFF Calculated Revenue	124,583,551
Hold Harmless Calculation (2017-18 TCR+COLA)	131,835,157
<b>Total Computational Revenue</b>	<b>131,835,157</b>

**Revenue Sources**

Property Tax	25,978,870
Less Property Tax Excess	-
Student Enrollment Fees	12,687,405
State General Apportionment	
General Apportionment	62,260,284
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,269,175
Total State General Apportionment	63,529,459
Education Protection Account	20,451,685
Available Revenue	122,647,419
Deficit Factor	6.97%
Revenue Shortfall	9,187,738
<b>Total Revenue Sources</b>	<b>131,835,157</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	14,108.98	15,827.64	-	921.18	-	-	16,748.82	15,629.71
Special Admit Credit		200.11	-	(5.72)	-	-	194.39	
Incarcerated Credit		3.59	-	12.80	-	-	16.39	
Non-Credit*		1,734.96	-	(97.07)	-	-	1,637.89	
CDCP*		4,542.28	-	(472.18)	-	-	4,070.10	
<b>Total</b>	14,108.98	22,308.58	-	359.01	-	-	22,667.59	15,629.71

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	15,629.71	-	-	15,629.71	3,756.00	58,705,203	16,748.82	-
Special Admit Credit	194.39	-	-	194.39	5,457.00	1,060,786	194.39	-
Incarcerated Credit	16.39	-	-	16.39	5,457.00	89,440	16.39	-
Non-Credit*	1,637.89	-	-	1,637.89	3,347.00	5,482,018	1,637.89	-
CDCP*	4,070.10	-	-	4,070.10	5,457.00	22,210,536	4,070.10	-
<b>Total</b>	21,548.48	-	-	21,548.48		87,547,983	22,667.59	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	6,855.70	25,750,009
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	925.39	2,949,699
CDCP	-	-	2,531.63	13,419,664
<b>Total</b>	-	-	10,312.72	42,119,372

**Total \$ Equivalent**

**42,119,372**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	15,629.71	156.57
Special Admit Credit	200.11	2.00
Incarcerated Credit	3.59	0.04
Non-Credit	1,734.96	17.38
CDCP	4,542.28	45.50
<b>Total</b>	22,110.65	221.50

**Total \$ Equivalent**

**905,712**

**California Community Colleges  
2018-19 First Principal Apportionment  
San Francisco CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	3	3,917,763
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	2	1,305,920
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	1	163,241
<b>Total Basic Allocation</b>				<b>13,222,450</b>
<b>Total FTES Revenue</b>				<b>87,547,983</b>
<b>Basic Allocation</b>				<b>13,222,450</b>
<b>Total Base Allocation</b>				<b>100,770,433</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,070	919	3,740,330
AB540 Students	676	919	621,244
California Promise Grant Recipients	12,751	919	11,718,169
<b>Total Supplemental Allocation Revenue:</b>			<b>16,079,743</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,180	1,320	1,557,600
Associate Degree for Transfer	294	1,760	517,440
Baccalaureate Degree	-	1,320	-
Credit Certificates	809	880	711,920
Nine or More CTE Units	4,363	440	1,919,720
Transfer	2,591	660	1,710,060
Transfer Level Math and English	298	880	262,240
Regional Living Wage	2,933	440	1,290,520
<b>All Students subtotal</b>	<b>12,468</b>		<b>7,969,500</b>
<b>Pell Grant Recipients</b>			
Associate Degree	639	499.50	319,181
Associate Degree for Transfer	158	666.00	105,228
Baccalaureate Degree	-	499.50	-
Credit Certificates	331	333.00	110,223
Nine or More CTE Units	1,293	166.50	215,285
Transfer	1,041	249.75	259,990
Transfer Level Math and English	91	333.00	30,303
Regional Living Wage	353	166.50	58,775
<b>Pell Grant Recipients subtotal</b>	<b>3,906</b>		<b>1,098,985</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	891	333.00	296,703
Associate Degree for Transfer	212	444.00	94,128
Baccalaureate Degree	-	333.00	-
Credit Certificates	534	222.00	118,548
Nine or More CTE Units	2,360	111.00	261,960
Transfer	1,591	166.50	264,902
Transfer Level Math and English	146	222.00	32,412
Regional Living Wage	718	111.00	79,698
<b>California Promise Grant Recipients subtotal</b>	<b>6,452</b>		<b>1,148,351</b>
<b>Total Student Success Allocation Revenue:</b>			<b>10,216,836</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
San Joaquin Delta CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	63,486,099
II. Supplemental Allocation	21,106,673
III. Student Success Allocation	12,063,852
IV. Other Adjustments	-
SCFF Calculated Revenue	96,656,624
Hold Harmless Calculation (2017-18 TCR+COLA)	92,726,643
<b>Total Computational Revenue</b>	<b>96,656,624</b>

**Revenue Sources**

Property Tax	38,960,891
Less Property Tax Excess	-
Student Enrollment Fees	5,677,430
State General Apportionment	
General Apportionment	32,850,128
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	979,096
Total State General Apportionment	33,829,224
Education Protection Account	13,305,105
Available Revenue	91,772,650
Deficit Factor	5.05%
Revenue Shortfall	4,883,974
<b>Total Revenue Sources</b>	<b>96,656,624</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,337.72	15,304.64	-	-	(1,132.48)	(82.87)	14,089.29	14,385.55
Special Admit Credit		425.00	-	-	-	70.11	495.11	
Incarcerated Credit		-	-	-	-	12.76	12.76	
Non-Credit*		170.36	(20.83)	-	-	-	149.53	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	<b>13,337.72</b>	<b>15,900.00</b>	<b>(20.83)</b>	<b>-</b>	<b>(1,132.48)</b>	<b>(0.00)</b>	<b>14,746.69</b>	<b>14,385.55</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	14,385.55	-	-	14,385.55	3,727.00	53,614,945	14,089.29	-
Special Admit Credit	495.11	-	-	495.11	5,457.00	2,701,815	495.11	-
Incarcerated Credit	12.76	-	-	12.76	5,457.00	69,631	12.76	-
Non-Credit*	149.53	-	20.83	170.36	3,347.00	570,195	149.53	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	<b>15,042.95</b>	<b>-</b>	<b>20.83</b>	<b>15,063.78</b>		<b>56,956,586</b>	<b>14,746.69</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	438.73	-	1,635,158
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(4.07)	-	(12,973)
CDCP	-	-	-	-
<b>Total</b>	<b>-</b>	<b>434.66</b>	<b>-</b>	<b>1,622,185</b>

**Total \$ Equivalent**

**1,622,185**

**Section Ic: Base Allocation - Growth Target**

	FTES	2.13% 2018-19 Growth FTES
Credit	14,385.55	306.32
Special Admit Credit	425.00	9.05
Incarcerated Credit	-	-
Non-Credit	170.36	3.63
CDCP	-	-
<b>Total</b>	<b>14,980.91</b>	<b>319.00</b>

**Total \$ Equivalent**

**1,203,173**

**California Community Colleges  
2018-19 First Principal Apportionment  
San Joaquin Delta CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>56,956,586</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>63,486,191</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,538	919	6,008,422
AB540 Students	761	919	699,359
California Promise Grant Recipients	15,668	919	14,398,892
<b>Total Supplemental Allocation Revenue:</b>			<b>21,106,673</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,571	1,320	3,393,720
Associate Degree for Transfer	231	1,760	406,560
Baccalaureate Degree	-	1,320	-
Credit Certificates	755	880	664,400
Nine or More CTE Units	3,268	440	1,437,920
Transfer	1,899	660	1,253,340
Transfer Level Math and English	248	880	218,240
Regional Living Wage	2,871	440	1,263,240
<b>All Students subtotal</b>	<b>11,843</b>		<b>8,637,420</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,528	499.50	763,236
Associate Degree for Transfer	145	666.00	96,570
Baccalaureate Degree	-	499.50	-
Credit Certificates	433	333.00	144,189
Nine or More CTE Units	1,831	166.50	304,862
Transfer	771	249.75	192,557
Transfer Level Math and English	109	333.00	36,297
Regional Living Wage	1,289	166.50	214,619
<b>Pell Grant Recipients subtotal</b>	<b>6,106</b>		<b>1,752,330</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	2,088	333.00	695,304
Associate Degree for Transfer	189	444.00	83,916
Baccalaureate Degree	-	333.00	-
Credit Certificates	599	222.00	132,978
Nine or More CTE Units	2,554	111.00	283,494
Transfer	1,272	166.50	211,788
Transfer Level Math and English	161	222.00	35,742
Regional Living Wage	2,080	111.00	230,880
<b>California Promise Grant Recipients subtotal</b>	<b>8,943</b>		<b>1,674,102</b>
<b>Total Student Success Allocation Revenue:</b>			<b>12,063,852</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
San Jose-Evergreen CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	52,464,415
II. Supplemental Allocation	15,747,065
III. Student Success Allocation	7,558,618
IV. Other Adjustments	-
SCFF Calculated Revenue	75,770,098
Hold Harmless Calculation (2017-18 TCR+COLA)	72,536,301
<b>Total Computational Revenue</b>	<b>75,770,098</b>

**Revenue Sources**

Property Tax	103,009,645
Less Property Tax Excess	(34,585,587)
Student Enrollment Fees	5,403,721
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	694,863
<b>Total State General Apportionment</b>	<b>694,863</b>
Education Protection Account	1,247,456
<b>Available Revenue</b>	<b>75,770,098</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>75,770,098</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,234.88	11,522.55	-	752.90	-	-	12,275.45	11,742.09
Special Admit Credit		193.38	-	(193.38)	-	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		197.11	-	2.00	-	-	199.11	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	11,234.88	11,913.04	-	561.52	-	-	12,474.56	11,742.09

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	11,742.09	-	-	11,742.09	3,744.00	43,962,372	12,275.45	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	199.11	-	-	199.11	3,347.00	666,421	199.11	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	11,941.20	-	-	11,941.20		44,628,793	12,474.56	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	766.36	258.19	-	3,835,915
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	24.38	(29.29)	-	(15,651)
CDCP	-	-	-	-
<b>Total</b>	790.74	228.90	-	3,820,264

**Total \$ Equivalent**

**3,820,264**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	11,742.09	117.61
Special Admit Credit	193.38	1.94
Incarcerated Credit	-	-
Non-Credit	197.11	1.97
CDCP	-	-
<b>Total</b>	12,132.58	121.53

**Total \$ Equivalent**

**457,527**

**California Community Colleges  
2018-19 First Principal Apportionment  
San Jose-Evergreen CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>7,835,523</b>
			<b>Total FTES Revenue</b>	<b>44,628,793</b>
			<b>Basic Allocation</b>	<b>7,835,523</b>
			<b>Total Base Allocation</b>	<b>52,464,316</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,945	919	4,544,455
AB540 Students	844	919	775,636
California Promise Grant Recipients	11,346	919	10,426,974
<b>Total Supplemental Allocation Revenue:</b>			<b>15,747,065</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	789	1,320	1,041,480
Associate Degree for Transfer	594	1,760	1,045,440
Baccalaureate Degree	-	1,320	-
Credit Certificates	735	880	646,800
Nine or More CTE Units	1,728	440	760,320
Transfer	1,824	660	1,203,840
Transfer Level Math and English	302	880	265,760
Regional Living Wage	1,556	440	684,640
<b>All Students subtotal</b>	<b>7,528</b>		<b>5,648,280</b>
<b>Pell Grant Recipients</b>			
Associate Degree	446	499.50	222,777
Associate Degree for Transfer	330	666.00	219,780
Baccalaureate Degree	-	499.50	-
Credit Certificates	369	333.00	122,877
Nine or More CTE Units	758	166.50	126,207
Transfer	655	249.75	163,586
Transfer Level Math and English	107	333.00	35,631
Regional Living Wage	348	166.50	57,942
<b>Pell Grant Recipients subtotal</b>	<b>3,013</b>		<b>948,800</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	619	333.00	206,127
Associate Degree for Transfer	459	444.00	203,796
Baccalaureate Degree	-	333.00	-
Credit Certificates	536	222.00	118,992
Nine or More CTE Units	1,187	111.00	131,757
Transfer	1,111	166.50	184,982
Transfer Level Math and English	171	222.00	37,962
Regional Living Wage	702	111.00	77,922
<b>California Promise Grant Recipients subtotal</b>	<b>4,785</b>		<b>961,538</b>
<b>Total Student Success Allocation Revenue:</b>			<b>7,558,618</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
San Luis Obispo County CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	37,402,096
II. Supplemental Allocation	7,625,862
III. Student Success Allocation	5,315,774
IV. Other Adjustments	-
SCFF Calculated Revenue	50,343,732
Hold Harmless Calculation (2017-18 TCR+COLA)	50,399,559
<b>Total Computational Revenue</b>	<b>50,399,559</b>

**Revenue Sources**

Property Tax	41,649,573
Less Property Tax Excess	-
Student Enrollment Fees	3,714,592
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	498,112
<b>Total State General Apportionment</b>	<b>498,112</b>
Education Protection Account	4,537,282
Available Revenue	50,399,559
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>50,399,559</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,739.42	7,350.22	-	-	(1,057.59)	(272.40)	6,020.23	6,897.59
Special Admit Credit		562.09	-	-	-	52.10	614.19	
Incarcerated Credit		20.80	-	-	-	100.54	121.34	
Non-Credit*		337.21	-	-	-	43.05	380.26	
CDCP*		161.71	-	-	-	55.39	217.10	
<b>Total</b>	6,739.42	8,433.03	-	-	(1,057.59)	(21.32)	7,354.12	6,897.59

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	6,897.59	-	-	6,897.59	3,727.00	25,707,306	6,020.23	-
Special Admit Credit	614.19	-	-	614.19	5,457.00	3,351,635	614.19	-
Incarcerated Credit	121.34	-	-	121.34	5,457.00	662,152	121.34	-
Non-Credit*	380.26	-	-	380.26	3,347.00	1,272,730	380.26	-
CDCP*	217.10	-	-	217.10	5,457.00	1,184,715	217.10	-
<b>Total</b>	8,230.48	-	-	8,230.48		32,178,538	7,353.12	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	447.71	-	1,668,602
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(98.92)	-	(315,317)
CDCP	-	(65.57)	-	(347,573)
<b>Total</b>	-	283.21	-	1,005,712

**Total \$ Equivalent**

**1,005,712**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	6,897.59	69.10
Special Admit Credit	562.09	5.63
Incarcerated Credit	20.80	0.21
Non-Credit	337.21	3.38
CDCP	161.71	1.62
<b>Total</b>	7,980.40	79.93

**Total \$ Equivalent**

**309,537**

**California Community Colleges  
2018-19 First Principal Apportionment  
San Luis Obispo County CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,223,682</b>
<b>Total FTES Revenue</b>				<b>32,178,538</b>
<b>Basic Allocation</b>				<b>5,223,682</b>
<b>Total Base Allocation</b>				<b>37,402,220</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,669	919	2,452,811
AB540 Students	267	919	245,373
California Promise Grant Recipients	5,362	919	4,927,678
<b>Total Supplemental Allocation Revenue:</b>			<b>7,625,862</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	683	1,320	901,560
Associate Degree for Transfer	446	1,760	784,960
Baccalaureate Degree	-	1,320	-
Credit Certificates	407	880	358,160
Nine or More CTE Units	1,427	440	627,880
Transfer	1,106	660	729,960
Transfer Level Math and English	239	880	210,320
Regional Living Wage	1,138	440	500,720
<b>All Students subtotal</b>	<b>5,446</b>		<b>4,113,560</b>
<b>Pell Grant Recipients</b>			
Associate Degree	322	499.50	160,839
Associate Degree for Transfer	163	666.00	108,558
Baccalaureate Degree	-	499.50	-
Credit Certificates	160	333.00	53,280
Nine or More CTE Units	602	166.50	100,233
Transfer	297	249.75	74,176
Transfer Level Math and English	82	333.00	27,306
Regional Living Wage	251	166.50	41,792
<b>Pell Grant Recipients subtotal</b>	<b>1,877</b>		<b>566,184</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	485	333.00	161,505
Associate Degree for Transfer	278	444.00	123,432
Baccalaureate Degree	-	333.00	-
Credit Certificates	272	222.00	60,384
Nine or More CTE Units	968	111.00	107,448
Transfer	546	166.50	90,909
Transfer Level Math and English	133	222.00	29,526
Regional Living Wage	566	111.00	62,826
<b>California Promise Grant Recipients subtotal</b>	<b>3,248</b>		<b>636,030</b>
<b>Total Student Success Allocation Revenue:</b>			<b>5,315,774</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
San Mateo County CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	74,107,699
II. Supplemental Allocation	14,718,704
III. Student Success Allocation	11,401,903
IV. Other Adjustments	-
SCFF Calculated Revenue	100,228,306
Hold Harmless Calculation (2017-18 TCR+COLA)	100,953,254
<b>Total Computational Revenue</b>	<b>100,953,254</b>

**Revenue Sources**

Property Tax	153,357,155
Less Property Tax Excess	(65,012,825)
Student Enrollment Fees	10,050,819
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,039,334
<b>Total State General Apportionment</b>	<b>1,039,334</b>
Education Protection Account	1,518,771
<b>Available Revenue</b>	<b>100,953,254</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>100,953,254</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,348.83	15,676.40	-	-	(514.67)	(851.36)	14,310.37	15,446.73
Special Admit Credit		-	-	-	-	851.36	851.36	
Incarcerated Credit		4.60	-	-	(4.60)	-	-	
Non-Credit*		41.48	(15.50)	-	-	-	25.98	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	16,348.83	15,722.48	(15.50)	-	(519.27)	(0.00)	15,187.71	15,446.73

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	15,446.73	-	-	15,446.73	3,727.00	57,569,975	14,310.37	-
Special Admit Credit	851.36	-	-	851.36	5,457.00	4,645,872	851.36	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	25.98	-	15.50	41.48	3,347.00	138,834	25.98	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	16,324.07	-	15.50	16,339.57		62,354,681	15,187.71	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	632.23	867.82	667.83	8,079,689
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	38.53	29.58	16.40	269,377
CDCP	-	-	-	-
<b>Total</b>	670.76	897.40	684.23	8,349,066

**Total \$ Equivalent**

**8,349,066**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	15,446.73	154.73
Special Admit Credit	-	-
Incarcerated Credit	4.60	0.05
Non-Credit	41.48	0.42
CDCP	-	-
<b>Total</b>	15,492.81	155.19

**Total \$ Equivalent**

**578,330**

**California Community Colleges  
2018-19 First Principal Apportionment  
San Mateo County CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	3	11,753,284
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>11,753,284</b>
<b>Total FTES Revenue</b>				<b>62,354,681</b>
<b>Basic Allocation</b>				<b>11,753,284</b>
<b>Total Base Allocation</b>				<b>74,107,965</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,659	919	3,362,621
AB540 Students	762	919	700,278
California Promise Grant Recipients	11,595	919	10,655,805
<b>Total Supplemental Allocation Revenue:</b>			<b>14,718,704</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,336	1,320	1,763,520
Associate Degree for Transfer	955	1,760	1,680,800
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,220	880	1,073,600
Nine or More CTE Units	2,776	440	1,221,440
Transfer	3,389	660	2,236,740
Transfer Level Math and English	605	880	532,400
Regional Living Wage	1,306	440	574,640
<b>All Students subtotal</b>	<b>11,587</b>		<b>9,083,140</b>
<b>Pell Grant Recipients</b>			
Associate Degree	547	499.50	273,227
Associate Degree for Transfer	358	666.00	238,428
Baccalaureate Degree	-	499.50	-
Credit Certificates	390	333.00	129,870
Nine or More CTE Units	778	166.50	129,537
Transfer	979	249.75	244,505
Transfer Level Math and English	121	333.00	40,293
Regional Living Wage	168	166.50	27,972
<b>Pell Grant Recipients subtotal</b>	<b>3,341</b>		<b>1,083,832</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	873	333.00	290,709
Associate Degree for Transfer	572	444.00	253,968
Baccalaureate Degree	-	333.00	-
Credit Certificates	677	222.00	150,294
Nine or More CTE Units	1,449	111.00	160,839
Transfer	1,723	166.50	286,880
Transfer Level Math and English	215	222.00	47,730
Regional Living Wage	401	111.00	44,511
<b>California Promise Grant Recipients subtotal</b>	<b>5,910</b>		<b>1,234,931</b>
<b>Total Student Success Allocation Revenue:</b>			<b>11,401,903</b>

**California Community Colleges  
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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	56,444,481
II. Supplemental Allocation	12,882,542
III. Student Success Allocation	10,524,226
IV. Other Adjustments	-
SCFF Calculated Revenue	79,851,249
Hold Harmless Calculation (2017-18 TCR+COLA)	74,578,260
<b>Total Computational Revenue</b>	<b>79,851,249</b>

**Revenue Sources**

Property Tax	31,530,854
Less Property Tax Excess	-
Student Enrollment Fees	7,214,528
State General Apportionment	
General Apportionment	25,049,107
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	791,505
Total State General Apportionment	25,840,612
Education Protection Account	11,228,420
Available Revenue	75,814,414
Deficit Factor	5.06%
Revenue Shortfall	4,036,835
<b>Total Revenue Sources</b>	<b>79,851,249</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,805.67	10,951.62	-	-	-	61.51	11,013.13	11,493.21
Special Admit Credit		709.20	-	-	-	(351.95)	357.25	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		294.71	-	-	-	362.66	657.37	
CDCP*		489.98	-	-	(48.66)	(24.07)	417.25	
<b>Total</b>	<b>11,805.67</b>	<b>12,445.51</b>	<b>-</b>	<b>-</b>	<b>(48.66)</b>	<b>48.15</b>	<b>12,445.00</b>	<b>11,493.21</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	11,493.21	-	-	11,493.21	3,727.00	42,835,181	11,013.13	-
Special Admit Credit	357.25	-	-	357.25	5,457.00	1,949,513	357.25	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	657.37	-	-	657.37	3,347.00	2,200,217	657.37	-
CDCP*	417.25	-	-	417.25	5,457.00	2,276,933	417.25	-
<b>Total</b>	<b>12,925.08</b>	<b>-</b>	<b>-</b>	<b>12,925.08</b>		<b>49,261,844</b>	<b>12,445.00</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	898.35	869.32	145.78	7,131,428
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	180.11	144.85	(287.81)	118,416
CDCP	57.11	(183.78)	88.13	(204,293)
<b>Total</b>	<b>1,135.57</b>	<b>830.39</b>	<b>(53.90)</b>	<b>7,045,551</b>

**Total \$ Equivalent**

**7,045,551**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	11,493.21	115.10
Special Admit Credit	709.20	7.10
Incarcerated Credit	-	-
Non-Credit	294.71	2.95
CDCP	489.98	4.91
<b>Total</b>	<b>12,987.10</b>	<b>130.06</b>

**Total \$ Equivalent**

**504,385**

**California Community Colleges  
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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	1	652,960
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>7,182,565</b>
<b>Total FTES Revenue</b>				<b>49,261,844</b>
<b>Basic Allocation</b>				<b>7,182,565</b>
<b>Total Base Allocation</b>				<b>56,444,409</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,013	919	3,687,947
AB540 Students	533	919	489,827
California Promise Grant Recipients	9,472	919	8,704,768
<b>Total Supplemental Allocation Revenue:</b>			<b>12,882,542</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,953	1,320	2,577,960
Associate Degree for Transfer	500	1,760	880,000
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,258	880	1,107,040
Nine or More CTE Units	2,682	440	1,180,080
Transfer	2,304	660	1,520,640
Transfer Level Math and English	366	880	322,080
Regional Living Wage	1,657	440	729,080
<b>All Students subtotal</b>	<b>10,720</b>		<b>8,316,880</b>
<b>Pell Grant Recipients</b>			
Associate Degree	768	499.50	383,616
Associate Degree for Transfer	220	666.00	146,520
Baccalaureate Degree	-	499.50	-
Credit Certificates	474	333.00	157,842
Nine or More CTE Units	998	166.50	166,167
Transfer	564	249.75	140,859
Transfer Level Math and English	79	333.00	26,307
Regional Living Wage	376	166.50	62,604
<b>Pell Grant Recipients subtotal</b>	<b>3,479</b>		<b>1,083,915</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,125	333.00	374,625
Associate Degree for Transfer	318	444.00	141,192
Baccalaureate Degree	-	333.00	-
Credit Certificates	696	222.00	154,512
Nine or More CTE Units	1,545	111.00	171,495
Transfer	956	166.50	159,174
Transfer Level Math and English	148	222.00	32,856
Regional Living Wage	807	111.00	89,577
<b>California Promise Grant Recipients subtotal</b>	<b>5,595</b>		<b>1,123,431</b>
<b>Total Student Success Allocation Revenue:</b>			<b>10,524,226</b>

**California Community Colleges  
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Santa Clarita CCD  
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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	73,059,978
II. Supplemental Allocation	14,499,982
III. Student Success Allocation	12,745,785
IV. Other Adjustments	-
SCFF Calculated Revenue	100,305,745
Hold Harmless Calculation (2017-18 TCR+COLA)	97,008,145
<b>Total Computational Revenue</b>	<b>100,305,745</b>

**Revenue Sources**

Property Tax	20,168,020
Less Property Tax Excess	-
Student Enrollment Fees	7,840,000
State General Apportionment	
General Apportionment	51,338,032
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	956,710
<b>Total State General Apportionment</b>	<b>52,294,742</b>
Education Protection Account	14,951,311
Available Revenue	95,254,073
Deficit Factor	5.04%
Revenue Shortfall	5,051,672
<b>Total Revenue Sources</b>	<b>100,305,745</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,098.70	15,630.74	-	-	(92.21)	(370.22)	15,168.31	15,858.51
Special Admit Credit		675.39	-	-	-	352.61	1,028.00	
Incarcerated Credit		2.39	-	-	-	17.61	20.00	
Non-Credit*		237.74	0.24	-	-	-	237.98	
CDCP*		167.00	(50.03)	-	-	-	116.97	
<b>Total</b>	16,098.70	16,713.26	(49.79)	-	(92.21)	0.00	16,571.26	15,858.51

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	15,858.51	-	-	15,858.51	3,727.00	59,104,666	15,168.31	-
Special Admit Credit	1,028.00	-	-	1,028.00	5,457.00	5,609,796	1,028.00	-
Incarcerated Credit	20.00	-	-	20.00	5,457.00	109,140	20.00	-
Non-Credit*	237.98	-	(0.24)	237.74	3,347.00	795,716	237.98	-
CDCP*	116.97	-	50.03	167.00	5,457.00	911,319	116.97	-
<b>Total</b>	17,261.46	-	49.79	17,311.25		66,530,637	16,571.26	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	1.65% 2018-19 Growth FTES
Credit	15,858.51	261.77
Special Admit Credit	675.39	11.15
Incarcerated Credit	2.39	0.04
Non-Credit	237.74	3.92
CDCP	167.00	2.76
<b>Total</b>	16,941.03	279.64

**Total \$ Equivalent**

**1,064,848**

**California Community Colleges  
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Santa Clarita CCD  
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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			0	-
<b>Total Basic Allocation</b>				<b>6,529,605</b>
<b>Total FTES Revenue</b>				<b>66,530,637</b>
<b>Basic Allocation</b>				<b>6,529,605</b>
<b>Total Base Allocation</b>				<b>73,060,242</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,059	919	3,730,221
AB540 Students	679	919	624,001
California Promise Grant Recipients	11,040	919	10,145,760
<b>Total Supplemental Allocation Revenue:</b>			<b>14,499,982</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,542	1,320	2,035,440
Associate Degree for Transfer	1,062	1,760	1,869,120
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,420	880	1,249,600
Nine or More CTE Units	2,933	440	1,290,520
Transfer	2,507	660	1,654,620
Transfer Level Math and English	461	880	405,680
Regional Living Wage	3,845	440	1,691,800
<b>All Students subtotal</b>	<b>13,770</b>		<b>10,196,780</b>
<b>Pell Grant Recipients</b>			
Associate Degree	640	499.50	319,680
Associate Degree for Transfer	439	666.00	292,374
Baccalaureate Degree	-	499.50	-
Credit Certificates	592	333.00	197,136
Nine or More CTE Units	857	166.50	142,691
Transfer	776	249.75	193,806
Transfer Level Math and English	107	333.00	35,631
Regional Living Wage	396	166.50	65,934
<b>Pell Grant Recipients subtotal</b>	<b>3,807</b>		<b>1,247,252</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	947	333.00	315,351
Associate Degree for Transfer	656	444.00	291,264
Baccalaureate Degree	-	333.00	-
Credit Certificates	886	222.00	196,692
Nine or More CTE Units	1,352	111.00	150,072
Transfer	1,277	166.50	212,621
Transfer Level Math and English	190	222.00	42,180
Regional Living Wage	843	111.00	93,573
<b>California Promise Grant Recipients subtotal</b>	<b>6,151</b>		<b>1,301,753</b>
<b>Total Student Success Allocation Revenue:</b>			<b>12,745,785</b>

**California Community Colleges  
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Santa Monica CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	86,477,006
II. Supplemental Allocation	26,565,533
III. Student Success Allocation	16,901,613
IV. Other Adjustments	-
SCFF Calculated Revenue	129,944,152
Hold Harmless Calculation (2017-18 TCR+COLA)	133,439,383
<b>Total Computational Revenue</b>	<b>133,439,383</b>

**Revenue Sources**

Property Tax	24,739,331
Less Property Tax Excess	-
Student Enrollment Fees	13,118,013
State General Apportionment	
General Apportionment	69,210,886
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,311,428
Total State General Apportionment	70,522,314
Education Protection Account	18,340,237
Available Revenue	126,719,895
Deficit Factor	5.04%
Revenue Shortfall	6,719,488
<b>Total Revenue Sources</b>	<b>133,439,383</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	22,257.88	17,624.22	-	1,793.38	-	-	19,417.60	19,848.96
Special Admit Credit		247.18	-	(18.82)	-	-	228.36	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		599.81	-	3.51	-	-	603.32	
CDCP*		157.57	-	(79.48)	-	-	78.09	
<b>Total</b>	22,257.88	18,628.78	-	1,698.59	-	-	20,327.37	19,848.96

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	19,848.96	-	-	19,848.96	3,776.00	74,949,673	19,417.60	-
Special Admit Credit	228.36	-	-	228.36	5,457.00	1,246,161	228.36	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	603.32	-	-	603.32	3,347.00	2,019,312	603.32	-
CDCP*	78.09	-	-	78.09	5,457.00	426,137	78.09	-
<b>Total</b>	20,758.73	-	-	20,758.73		78,641,283	20,327.37	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,331.24	16,354,762
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	(15.15)	(48,291)
CDCP	-	-	9.90	52,478
<b>Total</b>	-	-	4,325.99	16,358,949

**Total \$ Equivalent**

**16,358,949**

**Section Ic: Base Allocation - Growth Target**

	FTES	2.37% 2018-19 Growth FTES
Credit	19,848.96	471.24
Special Admit Credit	247.18	5.87
Incarcerated Credit	-	-
Non-Credit	599.81	14.24
CDCP	157.57	3.74
<b>Total</b>	20,853.52	495.09

**Total \$ Equivalent**

**1,879,506**

**California Community Colleges  
2018-19 First Principal Apportionment  
Santa Monica CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>7,835,526</b>
			<b>Total FTES Revenue</b>	<b>78,641,283</b>
			<b>Basic Allocation</b>	<b>7,835,526</b>
			<b>Total Base Allocation</b>	<b>86,476,809</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,117	919	7,459,523
AB540 Students	1,427	919	1,311,413
California Promise Grant Recipients	19,363	919	17,794,597
<b>Total Supplemental Allocation Revenue:</b>			<b>26,565,533</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	3,048	1,320	4,023,360
Associate Degree for Transfer	775	1,760	1,364,000
Baccalaureate Degree	13	1,320	17,160
Credit Certificates	2,388	880	2,101,440
Nine or More CTE Units	3,758	440	1,653,520
Transfer	3,692	660	2,436,720
Transfer Level Math and English	568	880	499,840
Regional Living Wage	2,714	440	1,194,160
<b>All Students subtotal</b>	<b>16,956</b>		<b>13,290,200</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,302	499.50	650,349
Associate Degree for Transfer	370	666.00	246,420
Baccalaureate Degree	8	499.50	3,996
Credit Certificates	758	333.00	252,414
Nine or More CTE Units	1,153	166.50	191,975
Transfer	1,235	249.75	308,441
Transfer Level Math and English	155	333.00	51,615
Regional Living Wage	490	166.50	81,585
<b>Pell Grant Recipients subtotal</b>	<b>5,471</b>		<b>1,786,795</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,795	333.00	597,735
Associate Degree for Transfer	511	444.00	226,884
Baccalaureate Degree	12	333.00	3,996
Credit Certificates	1,111	222.00	246,642
Nine or More CTE Units	2,000	111.00	222,000
Transfer	2,050	166.50	341,325
Transfer Level Math and English	220	222.00	48,840
Regional Living Wage	1,236	111.00	137,196
<b>California Promise Grant Recipients subtotal</b>	<b>8,935</b>		<b>1,824,618</b>
<b>Total Student Success Allocation Revenue:</b>			<b>16,901,613</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Sequoias CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	47,571,309
II. Supplemental Allocation	15,358,328
III. Student Success Allocation	6,886,319
IV. Other Adjustments	-
SCFF Calculated Revenue	69,815,956
Hold Harmless Calculation (2017-18 TCR+COLA)	63,056,396
<b>Total Computational Revenue</b>	<b>69,815,956</b>

**Revenue Sources**

Property Tax	15,711,280
Less Property Tax Excess	-
Student Enrollment Fees	2,908,046
State General Apportionment	
General Apportionment	37,811,738
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	559,412
Total State General Apportionment	38,371,150
Education Protection Account	9,311,369
Available Revenue	66,301,845
Deficit Factor	5.03%
Revenue Shortfall	3,514,111
<b>Total Revenue Sources</b>	<b>69,815,956</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	9,141.48	9,349.73	-	-	-	(68.08)	9,281.65	9,369.46
Special Admit Credit		335.52	-	-	-	118.18	453.70	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		472.08	3.62	-	-	-	475.70	
CDCP*		173.46	(30.05)	-	-	(34.22)	109.19	
<b>Total</b>	9,141.48	10,330.79	(26.43)	-	-	15.88	10,320.24	9,369.46

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	9,369.46	-	-	9,369.46	3,727.00	34,919,981	9,281.65	-
Special Admit Credit	453.70	-	-	453.70	5,457.00	2,475,841	453.70	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	475.70	-	(3.62)	472.08	3,347.00	1,580,052	475.70	-
CDCP*	109.19	-	30.05	139.24	5,457.00	759,859	109.19	-
<b>Total</b>	10,408.05	-	26.43	10,434.49		39,735,733	10,320.24	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	2.91% 2018-19 Growth FTES
Credit	9,369.46	272.72
Special Admit Credit	335.52	9.77
Incarcerated Credit	-	-
Non-Credit	472.08	13.74
CDCP	173.46	5.05
<b>Total</b>	10,350.52	301.28

**Total \$ Equivalent**

**1,143,260**

**California Community Colleges  
2018-19 First Principal Apportionment  
Sequoias CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	2	2,611,842
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>7,835,526</b>
<b>Total FTES Revenue</b>				<b>39,735,733</b>
<b>Basic Allocation</b>				<b>7,835,526</b>
<b>Total Base Allocation</b>				<b>47,571,259</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,094	919	5,600,386
AB540 Students	525	919	482,475
California Promise Grant Recipients	10,093	919	9,275,467
<b>Total Supplemental Allocation Revenue:</b>			<b>15,358,328</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	949	1,320	1,252,680
Associate Degree for Transfer	463	1,760	814,880
Baccalaureate Degree	-	1,320	-
Credit Certificates	355	880	312,400
Nine or More CTE Units	1,825	440	803,000
Transfer	1,045	660	689,700
Transfer Level Math and English	213	880	187,440
Regional Living Wage	1,702	440	748,880
<b>All Students subtotal</b>	<b>6,552</b>		<b>4,808,980</b>
<b>Pell Grant Recipients</b>			
Associate Degree	651	499.50	325,175
Associate Degree for Transfer	307	666.00	204,462
Baccalaureate Degree	-	499.50	-
Credit Certificates	217	333.00	72,261
Nine or More CTE Units	1,145	166.50	190,643
Transfer	595	249.75	148,601
Transfer Level Math and English	107	333.00	35,631
Regional Living Wage	871	166.50	145,022
<b>Pell Grant Recipients subtotal</b>	<b>3,893</b>		<b>1,121,795</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	797	333.00	265,401
Associate Degree for Transfer	379	444.00	168,276
Baccalaureate Degree	-	333.00	-
Credit Certificates	279	222.00	61,938
Nine or More CTE Units	1,459	111.00	161,949
Transfer	773	166.50	128,705
Transfer Level Math and English	144	222.00	31,968
Regional Living Wage	1,237	111.00	137,307
<b>California Promise Grant Recipients subtotal</b>	<b>5,068</b>		<b>955,544</b>
<b>Total Student Success Allocation Revenue:</b>			<b>6,886,319</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Shasta-Tehama-Trinity CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	31,132,926
II. Supplemental Allocation	10,745,867
III. Student Success Allocation	5,356,571
IV. Other Adjustments	-
SCFF Calculated Revenue	47,235,364
Hold Harmless Calculation (2017-18 TCR+COLA)	42,921,686
<b>Total Computational Revenue</b>	<b>47,235,364</b>

**Revenue Sources**

Property Tax	17,140,883
Less Property Tax Excess	-
Student Enrollment Fees	1,960,000
State General Apportionment	
General Apportionment	19,049,511
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	362,730
<b>Total State General Apportionment</b>	<b>19,412,241</b>
Education Protection Account	6,338,378
Available Revenue	44,851,502
Deficit Factor	5.05%
Revenue Shortfall	2,383,862
<b>Total Revenue Sources</b>	<b>47,235,364</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,040.15	5,471.13	-	884.89	-	-	6,356.02	6,495.21
Special Admit Credit		618.34	-	(304.93)	-	-	313.41	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		135.31	-	(28.05)	-	-	107.26	
CDCP*		32.81	-	(25.68)	-	-	7.13	
<b>Total</b>	7,040.15	6,257.59	-	526.23	-	-	6,783.82	6,495.21

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	6,495.21	241.31	-	6,736.53	3,727.00	25,107,031	6,597.33	-
Special Admit Credit	313.41	-	-	313.41	5,457.00	1,710,278	313.41	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	107.26	-	-	107.26	3,347.00	358,999	107.26	-
CDCP*	7.13	-	-	7.13	5,457.00	38,908	7.13	-
<b>Total</b>	6,923.01	241.31	-	7,164.33		27,215,216	7,025.13	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	50.90	-	462.91	1,914,982
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(27.17)	-	13.18	(44,593)
CDCP	8.88	-	1.89	57,090
<b>Total</b>	32.61	-	477.98	1,927,479

**Total \$ Equivalent**

**1,927,479**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	6,495.21	32.52
Special Admit Credit	618.34	3.10
Incarcerated Credit	-	-
Non-Credit	135.31	0.68
CDCP	32.81	0.16
<b>Total</b>	7,281.67	36.46

**Total \$ Equivalent**

**141,252**

**California Community Colleges  
2018-19 First Principal Apportionment  
Shasta-Tehama-Trinity CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTEs	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>3,917,761</b>
			<b>Total FTES Revenue</b>	<b>27,215,216</b>
			<b>Basic Allocation</b>	<b>3,917,761</b>
			<b>Total Base Allocation</b>	<b>31,132,977</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,815	919	3,505,985
AB540 Students	250	919	229,750
California Promise Grant Recipients	7,628	919	7,010,132
<b>Total Supplemental Allocation Revenue:</b>			<b>10,745,867</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	694	1,320	916,080
Associate Degree for Transfer	260	1,760	457,600
Baccalaureate Degree	2	1,320	2,640
Credit Certificates	557	880	490,160
Nine or More CTE Units	1,527	440	671,880
Transfer	797	660	526,020
Transfer Level Math and English	109	880	95,920
Regional Living Wage	1,458	440	641,520
<b>All Students subtotal</b>	<b>5,404</b>		<b>3,801,820</b>
<b>Pell Grant Recipients</b>			
Associate Degree	486	499.50	242,757
Associate Degree for Transfer	166	666.00	110,556
Baccalaureate Degree	-	499.50	-
Credit Certificates	354	333.00	117,882
Nine or More CTE Units	995	166.50	165,668
Transfer	333	249.75	83,167
Transfer Level Math and English	47	333.00	15,651
Regional Living Wage	623	166.50	103,730
<b>Pell Grant Recipients subtotal</b>	<b>3,004</b>		<b>839,411</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	580	333.00	193,140
Associate Degree for Transfer	206	444.00	91,464
Baccalaureate Degree	1	333.00	333
Credit Certificates	440	222.00	97,680
Nine or More CTE Units	1,264	111.00	140,304
Transfer	441	166.50	73,427
Transfer Level Math and English	65	222.00	14,430
Regional Living Wage	942	111.00	104,562
<b>California Promise Grant Recipients subtotal</b>	<b>3,939</b>		<b>715,340</b>
<b>Total Student Success Allocation Revenue:</b>			<b>5,356,571</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Sierra Joint CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	58,258,532
II. Supplemental Allocation	16,647,685
III. Student Success Allocation	10,951,461
IV. Other Adjustments	-
SCFF Calculated Revenue	85,857,678
Hold Harmless Calculation (2017-18 TCR+COLA)	88,915,754
<b>Total Computational Revenue</b>	<b>88,915,754</b>

**Revenue Sources**

Property Tax	78,891,969
Less Property Tax Excess	-
Student Enrollment Fees	7,297,641
State General Apportionment	-
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	888,161
Total State General Apportionment	888,161
Education Protection Account	1,837,983
Available Revenue	88,915,754
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>88,915,754</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,366.82	14,701.96	-	-	(2,310.30)	(42.54)	12,349.12	13,210.81
Special Admit Credit		214.52	-	-	(6.17)	-	208.35	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		308.75	-	-	-	40.28	349.03	
CDCP*		-	-	-	-	4.35	4.35	
<b>Total</b>	<b>12,366.82</b>	<b>15,225.23</b>	<b>-</b>	<b>-</b>	<b>(2,316.47)</b>	<b>2.09</b>	<b>12,910.85</b>	<b>13,210.81</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	13,210.81	-	-	13,210.81	3,727.00	49,236,677	12,349.12	-
Special Admit Credit	208.35	-	-	208.35	5,457.00	1,136,966	208.35	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	349.03	-	-	349.03	3,347.00	1,168,203	349.03	-
CDCP*	4.35	-	-	4.35	5,457.00	23,738	4.35	-
<b>Total</b>	<b>13,772.54</b>	<b>-</b>	<b>-</b>	<b>13,772.54</b>		<b>51,565,584</b>	<b>12,910.85</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(13.23)	-	(49,327)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	22.01	-	70,157
CDCP	-	-	-	-
<b>Total</b>	<b>-</b>	<b>8.78</b>	<b>-</b>	<b>20,830</b>

**Total \$ Equivalent**

**20,830**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.66% 2018-19 Growth FTES
Credit	13,210.81	87.15
Special Admit Credit	214.52	1.42
Incarcerated Credit	-	-
Non-Credit	308.75	2.04
CDCP	-	-
<b>Total</b>	<b>13,734.08</b>	<b>90.60</b>

**Total \$ Equivalent**

**339,341**

**California Community Colleges  
2018-19 First Principal Apportionment  
Sierra Joint CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	1	163,241
<b>Total Basic Allocation</b>				<b>6,692,846</b>
<b>Total FTES Revenue</b>				<b>51,565,584</b>
<b>Basic Allocation</b>				<b>6,692,846</b>
<b>Total Base Allocation</b>				<b>58,258,430</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,643	919	5,185,917
AB540 Students	902	919	828,938
California Promise Grant Recipients	11,570	919	10,632,830
<b>Total Supplemental Allocation Revenue:</b>			<b>16,647,685</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,028	1,320	2,676,960
Associate Degree for Transfer	830	1,760	1,460,800
Baccalaureate Degree	-	1,320	-
Credit Certificates	188	880	165,440
Nine or More CTE Units	2,547	440	1,120,680
Transfer	2,192	660	1,446,720
Transfer Level Math and English	703	880	618,640
Regional Living Wage	2,132	440	938,080
<b>All Students subtotal</b>	<b>10,620</b>		<b>8,427,320</b>
<b>Pell Grant Recipients</b>			
Associate Degree	924	499.50	461,538
Associate Degree for Transfer	377	666.00	251,082
Baccalaureate Degree	-	499.50	-
Credit Certificates	79	333.00	26,307
Nine or More CTE Units	989	166.50	164,669
Transfer	718	249.75	179,321
Transfer Level Math and English	200	333.00	66,600
Regional Living Wage	622	166.50	103,563
<b>Pell Grant Recipients subtotal</b>	<b>3,909</b>		<b>1,253,080</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,358	333.00	452,214
Associate Degree for Transfer	528	444.00	234,432
Baccalaureate Degree	-	333.00	-
Credit Certificates	115	222.00	25,530
Nine or More CTE Units	1,503	111.00	166,833
Transfer	1,182	166.50	196,803
Transfer Level Math and English	313	222.00	69,486
Regional Living Wage	1,133	111.00	125,763
<b>California Promise Grant Recipients subtotal</b>	<b>6,132</b>		<b>1,271,061</b>
<b>Total Student Success Allocation Revenue:</b>			<b>10,951,461</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Siskiyou Joint CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	16,184,820
II. Supplemental Allocation	1,942,766
III. Student Success Allocation	1,468,501
IV. Other Adjustments	-
SCFF Calculated Revenue	19,596,087
Hold Harmless Calculation (2017-18 TCR+COLA)	18,642,835
<b>Total Computational Revenue</b>	<b>19,596,087</b>

**Revenue Sources**

Property Tax	4,298,235
Less Property Tax Excess	-
Student Enrollment Fees	888,486
State General Apportionment	
General Apportionment	11,061,487
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	168,178
Total State General Apportionment	11,229,665
Education Protection Account	2,193,787
Available Revenue	18,610,173
Deficit Factor	5.03%
Revenue Shortfall	985,914
<b>Total Revenue Sources</b>	<b>19,596,087</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,935.64	1,685.91	-	(136.88)	-	-	1,549.03	1,755.00
Special Admit Credit		94.43	-	(94.43)	-	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		81.03	-	77.88	-	-	158.91	
CDCP*		592.54	-	131.00	-	-	723.54	
<b>Total</b>	1,935.64	2,453.91	-	(22.43)	-	-	2,431.48	1,755.00

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	1,755.00	-	-	1,755.00	3,727.00	6,540,897	1,549.03	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	158.91	-	-	158.91	3,347.00	531,872	158.91	-
CDCP*	723.54	-	-	723.54	5,457.00	3,948,358	723.54	-
<b>Total</b>	2,637.45	-	-	2,637.45		11,021,127	2,431.48	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	418.74	155.30	2,139,447
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	5.68	(22.92)	(54,953)
CDCP	-	(103.47)	(87.40)	(1,011,764)
<b>Total</b>	-	320.95	44.98	1,072,730

**Total \$ Equivalent**

**1,072,730**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.55% 2018-19 Growth FTES
Credit	1,755.00	9.70
Special Admit Credit	94.43	0.52
Incarcerated Credit	-	-
Non-Credit	81.03	0.45
CDCP	592.54	3.28
<b>Total</b>	2,523.00	13.95

**Total \$ Equivalent**

**58,396**

**California Community Colleges  
2018-19 First Principal Apportionment  
Siskiyou Joint CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>5,163,850</b>
<b>Total FTES Revenue</b>				<b>11,021,127</b>
<b>Basic Allocation</b>				<b>5,163,851</b>
<b>Total Base Allocation</b>				<b>16,184,978</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	832	919	764,608
AB540 Students	40	919	36,760
California Promise Grant Recipients	1,242	919	1,141,398
<b>Total Supplemental Allocation Revenue:</b>			<b>1,942,766</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	203	1,320	267,960
Associate Degree for Transfer	17	1,760	29,920
Baccalaureate Degree	-	1,320	-
Credit Certificates	114	880	100,320
Nine or More CTE Units	317	440	139,480
Transfer	184	660	121,440
Transfer Level Math and English	104	880	91,520
Regional Living Wage	882	440	388,080
<b>All Students subtotal</b>	<b>1,821</b>		<b>1,138,720</b>
<b>Pell Grant Recipients</b>			
Associate Degree	132	499.50	65,934
Associate Degree for Transfer	11	666.00	7,326
Baccalaureate Degree	-	499.50	-
Credit Certificates	65	333.00	21,645
Nine or More CTE Units	172	166.50	28,638
Transfer	72	249.75	17,982
Transfer Level Math and English	65	333.00	21,645
Regional Living Wage	128	166.50	21,312
<b>Pell Grant Recipients subtotal</b>	<b>645</b>		<b>184,482</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	160	333.00	53,280
Associate Degree for Transfer	15	444.00	6,660
Baccalaureate Degree	-	333.00	-
Credit Certificates	74	222.00	16,428
Nine or More CTE Units	220	111.00	24,420
Transfer	74	166.50	12,321
Transfer Level Math and English	50	222.00	11,100
Regional Living Wage	190	111.00	21,090
<b>California Promise Grant Recipients subtotal</b>	<b>783</b>		<b>145,299</b>
<b>Total Student Success Allocation Revenue:</b>			<b>1,468,501</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
Solano CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	33,892,713
II. Supplemental Allocation	7,571,641
III. Student Success Allocation	5,439,984
IV. Other Adjustments	-
SCFF Calculated Revenue	46,904,338
Hold Harmless Calculation (2017-18 TCR+COLA)	49,841,121
<b>Total Computational Revenue</b>	<b>49,841,121</b>

**Revenue Sources**

Property Tax	17,296,018
Less Property Tax Excess	-
Student Enrollment Fees	3,424,511
State General Apportionment	
General Apportionment	20,432,352
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	495,906
<b>Total State General Apportionment</b>	<b>20,928,258</b>
Education Protection Account	5,677,286
Available Revenue	47,326,073
Deficit Factor	5.05%
Revenue Shortfall	2,515,048
<b>Total Revenue Sources</b>	<b>49,841,121</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,447.52	7,549.36	-	-	(1,581.54)	(48.02)	5,919.80	6,758.20
Special Admit Credit		266.87	-	-	-	48.02	314.89	
Incarcerated Credit		91.04	-	-	(56.13)	-	34.91	
Non-Credit*		79.64	(56.83)	-	-	-	22.81	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	6,447.52	7,986.91	(56.83)	-	(1,637.67)	0.00	6,292.41	6,758.20

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	6,758.20	-	-	6,758.20	3,727.00	25,187,799	5,919.80	-
Special Admit Credit	314.89	-	-	314.89	5,457.00	1,718,355	314.89	-
Incarcerated Credit	34.91	-	-	34.91	5,457.00	190,504	34.91	-
Non-Credit*	22.81	-	56.83	79.64	3,347.00	266,555	22.81	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	7,130.81	-	56.83	7,187.64		27,363,213	6,292.41	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	587.12	-	2,188,209
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(64.44)	-	(205,405)
CDCP	-	-	-	-
<b>Total</b>	-	522.68	-	1,982,804

**Total \$ Equivalent**

**1,982,804**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	6,758.20	33.87
Special Admit Credit	266.87	1.34
Incarcerated Credit	91.04	0.46
Non-Credit	79.64	0.40
CDCP	-	-
<b>Total</b>	7,195.75	36.07

**Total \$ Equivalent**

**137,368**

**California Community Colleges  
2018-19 First Principal Apportionment  
Solano CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	2	2,611,842
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>6,529,603</b>
			<b>Total FTES Revenue</b>	<b>27,363,213</b>
			<b>Basic Allocation</b>	<b>6,529,604</b>
			<b>Total Base Allocation</b>	<b>33,892,817</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,052	919	1,885,788
AB540 Students	207	919	190,233
California Promise Grant Recipients	5,980	919	5,495,620
<b>Total Supplemental Allocation Revenue:</b>			<b>7,571,641</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,263	1,320	1,667,160
Associate Degree for Transfer	218	1,760	383,680
Baccalaureate Degree	-	1,320	-
Credit Certificates	145	880	127,600
Nine or More CTE Units	1,155	440	508,200
Transfer	1,116	660	736,560
Transfer Level Math and English	190	880	167,200
Regional Living Wage	1,279	440	562,760
<b>All Students subtotal</b>	<b>5,366</b>		<b>4,153,160</b>
<b>Pell Grant Recipients</b>			
Associate Degree	584	499.50	291,708
Associate Degree for Transfer	86	666.00	57,276
Baccalaureate Degree	-	499.50	-
Credit Certificates	81	333.00	26,973
Nine or More CTE Units	434	166.50	72,261
Transfer	338	249.75	84,416
Transfer Level Math and English	47	333.00	15,651
Regional Living Wage	315	166.50	52,448
<b>Pell Grant Recipients subtotal</b>	<b>1,885</b>		<b>600,733</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	915	333.00	304,695
Associate Degree for Transfer	146	444.00	64,824
Baccalaureate Degree	-	333.00	-
Credit Certificates	117	222.00	25,974
Nine or More CTE Units	762	111.00	84,582
Transfer	674	166.50	112,221
Transfer Level Math and English	91	222.00	20,202
Regional Living Wage	663	111.00	73,593
<b>California Promise Grant Recipients subtotal</b>	<b>3,368</b>		<b>686,091</b>
<b>Total Student Success Allocation Revenue:</b>			<b>5,439,984</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Sonoma County CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	80,188,478
II. Supplemental Allocation	13,864,953
III. Student Success Allocation	10,558,375
IV. Other Adjustments	-
SCFF Calculated Revenue	104,611,806
Hold Harmless Calculation (2017-18 TCR+COLA)	108,833,100
<b>Total Computational Revenue</b>	<b>108,833,100</b>

**Revenue Sources**

Property Tax	58,898,350
Less Property Tax Excess	-
Student Enrollment Fees	8,457,916
State General Apportionment	
General Apportionment	18,633,921
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,113,175
Total State General Apportionment	19,747,096
Education Protection Account	16,212,738
Available Revenue	103,316,100
Deficit Factor	5.07%
Revenue Shortfall	5,517,000
<b>Total Revenue Sources</b>	<b>108,833,100</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,615.21	15,617.53	-	-	(1,458.09)	(588.19)	13,571.25	14,408.98
Special Admit Credit		418.19	-	-	(12.88)	-	405.31	
Incarcerated Credit		4.75	-	-	-	6.43	11.18	
Non-Credit*		2,860.30	-	-	-	449.40	3,309.70	
CDCP*		550.23	-	-	-	121.69	671.92	
<b>Total</b>	13,615.21	19,451.00	-	-	(1,470.97)	(10.67)	17,969.36	14,408.98

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	14,408.98	-	-	14,408.98	3,727.00	53,702,256	13,571.25	-
Special Admit Credit	405.31	-	-	405.31	5,457.00	2,211,777	405.31	-
Incarcerated Credit	11.18	-	-	11.18	5,457.00	61,009	11.18	-
Non-Credit*	3,309.70	-	-	3,309.70	3,347.00	11,077,566	3,309.70	-
CDCP*	671.92	-	-	671.92	5,457.00	3,666,667	671.92	-
<b>Total</b>	18,807.09	-	-	18,807.09		70,719,275	17,969.36	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	2,235.96	-	8,333,441
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(527.70)	-	(1,682,047)
CDCP	-	24.53	-	130,029
<b>Total</b>	-	1,732.80	-	6,781,423

**Total \$ Equivalent**

**6,781,423**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	14,408.98	72.15
Special Admit Credit	418.19	2.09
Incarcerated Credit	4.75	0.02
Non-Credit	2,860.30	14.32
CDCP	550.23	2.76
<b>Total</b>	18,242.45	91.34

**Total \$ Equivalent**

**343,428**

**California Community Colleges  
2018-19 First Principal Apportionment  
Sonoma County CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate a	Number of Colleges/Centers b	Basic Allocation a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	1	6,529,605
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	1	1,305,921
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	1	326,480
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>9,467,927</b>
			<b>Total FTES Revenue</b>	<b>70,719,275</b>
			<b>Basic Allocation</b>	<b>9,467,927</b>
			<b>Total Base Allocation</b>	<b>80,187,202</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,968	919	3,646,592
AB540 Students	953	919	875,807
California Promise Grant Recipients	10,166	919	9,342,554
<b>Total Supplemental Allocation Revenue:</b>			<b>13,864,953</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,774	1,320	2,341,680
Associate Degree for Transfer	695	1,760	1,223,200
Baccalaureate Degree	-	1,320	-
Credit Certificates	614	880	540,320
Nine or More CTE Units	2,888	440	1,270,720
Transfer	1,816	660	1,198,560
Transfer Level Math and English	214	880	188,320
Regional Living Wage	3,549	440	1,561,560
<b>All Students subtotal</b>	<b>11,550</b>		<b>8,324,360</b>
<b>Pell Grant Recipients</b>			
Associate Degree	763	499.50	381,119
Associate Degree for Transfer	267	666.00	177,822
Baccalaureate Degree	-	499.50	-
Credit Certificates	213	333.00	70,929
Nine or More CTE Units	993	166.50	165,335
Transfer	495	249.75	123,626
Transfer Level Math and English	53	333.00	17,649
Regional Living Wage	517	166.50	86,081
<b>Pell Grant Recipients subtotal</b>	<b>3,301</b>		<b>1,022,561</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,282	333.00	426,906
Associate Degree for Transfer	443	444.00	196,692
Baccalaureate Degree	-	333.00	-
Credit Certificates	369	222.00	81,918
Nine or More CTE Units	1,759	111.00	195,249
Transfer	906	166.50	150,849
Transfer Level Math and English	96	222.00	21,312
Regional Living Wage	1,248	111.00	138,528
<b>California Promise Grant Recipients subtotal</b>	<b>6,103</b>		<b>1,211,454</b>
<b>Total Student Success Allocation Revenue:</b>			<b>10,558,375</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
South Orange County CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	116,846,550
II. Supplemental Allocation	20,141,723
III. Student Success Allocation	20,233,014
IV. Other Adjustments	-
SCFF Calculated Revenue	157,221,287
Hold Harmless Calculation (2017-18 TCR+COLA)	156,810,869
<b>Total Computational Revenue</b>	<b>157,221,287</b>

**Revenue Sources**

Property Tax	231,949,927
Less Property Tax Excess	(96,274,543)
Student Enrollment Fees	17,513,983
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,373,614
<b>Total State General Apportionment</b>	<b>1,373,614</b>
Education Protection Account	2,658,306
<b>Available Revenue</b>	<b>157,221,287</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>157,221,287</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,706.37	23,363.37	-	-	(367.65)	(282.13)	22,713.59	23,792.13
Special Admit Credit		593.07	-	-	-	118.64	711.71	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		2,042.12	-	-	-	62.03	2,104.15	
CDCP*		977.03	-	-	-	76.58	1,053.61	
<b>Total</b>	24,706.37	26,975.59	-	-	(367.65)	(24.88)	26,583.06	23,792.13

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	23,792.13	-	-	23,792.13	3,826.00	91,028,702	22,713.59	-
Special Admit Credit	711.71	-	-	711.71	5,457.00	3,883,801	711.71	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	2,104.15	-	-	2,104.15	3,347.00	7,042,590	2,104.15	-
CDCP*	1,053.61	-	-	1,053.61	5,457.00	5,749,550	1,053.61	-
<b>Total</b>	27,661.60	-	-	27,661.60		107,704,643	26,583.06	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	1,743.91	-	762.73	9,590,398
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(476.46)	-	200.97	(878,130)
CDCP	(253.31)	-	(561.05)	(4,316,759)
<b>Total</b>	1,014.14	-	402.65	4,395,509

**Total \$ Equivalent**

**4,395,509**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	23,792.13	119.06
Special Admit Credit	593.07	2.97
Incarcerated Credit	-	-
Non-Credit	2,042.12	10.22
CDCP	977.03	4.89
<b>Total</b>	27,404.35	137.13

**Total \$ Equivalent**

**532,587**

**California Community Colleges  
2018-19 First Principal Apportionment  
South Orange County CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	2	9,141,447
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>9,141,447</b>
<b>Total FTES Revenue</b>				<b>107,704,643</b>
<b>Basic Allocation</b>				<b>9,141,447</b>
<b>Total Base Allocation</b>				<b>116,846,090</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,528	919	5,080,232
AB540 Students	1,364	919	1,253,516
California Promise Grant Recipients	15,025	919	13,807,975
<b>Total Supplemental Allocation Revenue:</b>			<b>20,141,723</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,398	1,320	3,165,360
Associate Degree for Transfer	1,315	1,760	2,314,400
Baccalaureate Degree	-	1,320	-
Credit Certificates	3,747	880	3,297,360
Nine or More CTE Units	4,360	440	1,918,400
Transfer	5,166	660	3,409,560
Transfer Level Math and English	954	880	839,520
Regional Living Wage	3,438	440	1,512,720
<b>All Students subtotal</b>	<b>21,378</b>		<b>16,457,320</b>
<b>Pell Grant Recipients</b>			
Associate Degree	853	499.50	426,074
Associate Degree for Transfer	481	666.00	320,346
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,224	333.00	407,592
Nine or More CTE Units	1,035	166.50	172,328
Transfer	1,379	249.75	344,405
Transfer Level Math and English	209	333.00	69,597
Regional Living Wage	368	166.50	61,272
<b>Pell Grant Recipients subtotal</b>	<b>5,549</b>		<b>1,801,614</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,301	333.00	433,233
Associate Degree for Transfer	699	444.00	310,356
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,948	222.00	432,456
Nine or More CTE Units	2,038	111.00	226,218
Transfer	2,369	166.50	394,439
Transfer Level Math and English	328	222.00	72,816
Regional Living Wage	942	111.00	104,562
<b>California Promise Grant Recipients subtotal</b>	<b>9,625</b>		<b>1,974,080</b>
<b>Total Student Success Allocation Revenue:</b>			<b>20,233,014</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Southwestern CCD  
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**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	64,801,105
II. Supplemental Allocation	20,831,892
III. Student Success Allocation	8,565,969
IV. Other Adjustments	-
SCFF Calculated Revenue	94,198,966
Hold Harmless Calculation (2017-18 TCR+COLA)	95,122,607
<b>Total Computational Revenue</b>	<b>95,122,607</b>

**Revenue Sources**

Property Tax	28,164,260
Less Property Tax Excess	-
Student Enrollment Fees	4,278,822
State General Apportionment	
General Apportionment	43,755,116
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	823,286
<b>Total State General Apportionment</b>	<b>44,578,402</b>
Education Protection Account	13,305,718
Available Revenue	90,327,202
Deficit Factor	5.04%
Revenue Shortfall	4,795,405
<b>Total Revenue Sources</b>	<b>95,122,607</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,625.79	12,899.55	-	1,368.64	-	-	14,268.19	14,325.67
Special Admit Credit		154.74	-	77.38	-	-	232.12	
Incarcerated Credit		28.75	-	9.72	-	-	38.47	
Non-Credit*		196.28	-	(31.83)	-	-	164.45	
CDCP*		38.40	-	5.74	-	-	44.14	
<b>Total</b>	<b>15,625.79</b>	<b>13,319.31</b>	<b>-</b>	<b>1,429.65</b>	<b>-</b>	<b>-</b>	<b>14,748.96</b>	<b>14,325.67</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	14,325.67	-	-	14,325.67	3,727.00	53,391,785	14,268.19	-
Special Admit Credit	232.12	-	-	232.12	5,457.00	1,266,679	232.12	-
Incarcerated Credit	38.47	-	-	38.47	5,457.00	209,931	38.47	-
Non-Credit*	164.45	-	-	164.45	3,347.00	550,414	164.45	-
CDCP*	44.14	-	-	44.14	5,457.00	240,872	44.14	-
<b>Total</b>	<b>14,804.85</b>	<b>-</b>	<b>-</b>	<b>14,804.85</b>		<b>55,659,681</b>	<b>14,747.37</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,542.75	9,476,829
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	16.03	51,096
CDCP	-	-	0.57	3,021
<b>Total</b>	<b>-</b>	<b>-</b>	<b>2,559.35</b>	<b>9,530,946</b>

**Total \$ Equivalent**

**9,530,946**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	14,325.67	71.73
Special Admit Credit	154.74	0.77
Incarcerated Credit	28.75	0.14
Non-Credit	196.28	0.98
CDCP	38.40	0.19
<b>Total</b>	<b>14,745.43</b>	<b>73.82</b>

**Total \$ Equivalent**

**276,681**

**California Community Colleges  
2018-19 First Principal Apportionment  
Southwestern CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	1	5,223,684
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	3	3,917,763
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>9,141,447</b>
<b>Total FTES Revenue</b>				<b>55,659,681</b>
<b>Basic Allocation</b>				<b>9,141,447</b>
<b>Total Base Allocation</b>				<b>64,801,128</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,752	919	6,205,088
AB540 Students	742	919	681,898
California Promise Grant Recipients	15,174	919	13,944,906
<b>Total Supplemental Allocation Revenue:</b>			<b>20,831,892</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,045	1,320	1,379,400
Associate Degree for Transfer	750	1,760	1,320,000
Baccalaureate Degree	-	1,320	-
Credit Certificates	570	880	501,600
Nine or More CTE Units	2,091	440	920,040
Transfer	1,575	660	1,039,500
Transfer Level Math and English	257	880	226,160
Regional Living Wage	1,726	440	759,440
<b>All Students subtotal</b>	<b>8,014</b>		<b>6,146,140</b>
<b>Pell Grant Recipients</b>			
Associate Degree	621	499.50	310,190
Associate Degree for Transfer	457	666.00	304,362
Baccalaureate Degree	-	499.50	-
Credit Certificates	359	333.00	119,547
Nine or More CTE Units	1,159	166.50	192,974
Transfer	755	249.75	188,561
Transfer Level Math and English	109	333.00	36,297
Regional Living Wage	563	166.50	93,740
<b>Pell Grant Recipients subtotal</b>	<b>4,023</b>		<b>1,245,671</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	857	333.00	285,381
Associate Degree for Transfer	596	444.00	264,624
Baccalaureate Degree	-	333.00	-
Credit Certificates	476	222.00	105,672
Nine or More CTE Units	1,666	111.00	184,926
Transfer	1,154	166.50	192,141
Transfer Level Math and English	151	222.00	33,522
Regional Living Wage	972	111.00	107,892
<b>California Promise Grant Recipients subtotal</b>	<b>5,872</b>		<b>1,174,158</b>
<b>Total Student Success Allocation Revenue:</b>			<b>8,565,969</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
State Center CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	131,003,687
II. Supplemental Allocation	46,226,619
III. Student Success Allocation	21,314,351
IV. Other Adjustments	-
SCFF Calculated Revenue	198,544,657
Hold Harmless Calculation (2017-18 TCR+COLA)	186,065,439
<b>Total Computational Revenue</b>	<b>198,544,657</b>

**Revenue Sources**

Property Tax	47,739,782
Less Property Tax Excess	-
Student Enrollment Fees	8,909,770
State General Apportionment	
General Apportionment	103,452,150
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,750,529
<b>Total State General Apportionment</b>	<b>105,202,679</b>
Education Protection Account	26,694,948
Available Revenue	188,547,179
Deficit Factor	5.04%
Revenue Shortfall	9,997,478
<b>Total Revenue Sources</b>	<b>198,544,657</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	26,963.42	30,107.54	-	-	(1,844.32)	(385.72)	27,877.50	28,633.25
Special Admit Credit		951.28	-	-	-	385.72	1,337.00	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		310.10	(64.64)	-	-	-	245.46	
CDCP*		171.51	(44.17)	-	-	-	127.34	
<b>Total</b>	26,963.42	31,540.43	(108.81)	-	(1,844.32)	(0.00)	29,587.30	28,633.25

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTEs Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	28,633.25	-	-	28,633.25	3,727.00	106,716,113	27,877.50	-
Special Admit Credit	1,337.00	-	-	1,337.00	5,457.00	7,296,009	1,337.00	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	245.46	-	64.64	310.10	3,347.00	1,037,905	245.46	-
CDCP*	127.34	-	44.17	171.51	5,457.00	935,930	127.34	-
<b>Total</b>	30,343.05	-	108.81	30,451.86		115,985,957	29,587.30	-

\* Only FTEs workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(52.32)	-	(194,984)
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	39.64	-	126,353
CDCP	-	28.48	-	150,967
<b>Total</b>	-	15.80	-	82,336

**Total \$ Equivalent**

**82,336**

**Section Ic: Base Allocation - Growth Target**

	FTEs	1.16% 2018-19 Growth FTEs
Credit	28,633.25	330.86
Special Admit Credit	951.28	10.99
Incarcerated Credit	-	-
Non-Credit	310.10	3.58
CDCP	171.51	1.98
<b>Total</b>	30,066.14	347.42

**Total \$ Equivalent**

**1,315,923**

**California Community Colleges  
2018-19 First Principal Apportionment  
State Center CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	2	2,611,842
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>15,018,089</b>
			<b>Total FTES Revenue</b>	<b>115,985,957</b>
			<b>Basic Allocation</b>	<b>15,018,088</b>
			<b>Total Base Allocation</b>	<b>131,004,045</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	16,287	919	14,967,753
AB540 Students	1,994	919	1,832,486
California Promise Grant Recipients	32,020	919	29,426,380
<b>Total Supplemental Allocation Revenue:</b>			<b>46,226,619</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,609	1,320	2,123,880
Associate Degree for Transfer	1,854	1,760	3,263,040
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,510	880	1,328,800
Nine or More CTE Units	5,659	440	2,489,960
Transfer	4,105	660	2,709,300
Transfer Level Math and English	710	880	624,800
Regional Living Wage	5,753	440	2,531,320
<b>All Students subtotal</b>	<b>21,200</b>		<b>15,071,100</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,102	499.50	550,449
Associate Degree for Transfer	1,169	666.00	778,554
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,017	333.00	338,661
Nine or More CTE Units	3,468	166.50	577,422
Transfer	2,110	249.75	526,973
Transfer Level Math and English	348	333.00	115,884
Regional Living Wage	2,588	166.50	430,902
<b>Pell Grant Recipients subtotal</b>	<b>11,802</b>		<b>3,318,845</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,381	333.00	459,873
Associate Degree for Transfer	1,481	444.00	657,564
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,283	222.00	284,826
Nine or More CTE Units	4,547	111.00	504,717
Transfer	2,956	166.50	492,174
Transfer Level Math and English	461	222.00	102,342
Regional Living Wage	3,810	111.00	422,910
<b>California Promise Grant Recipients subtotal</b>	<b>15,919</b>		<b>2,924,406</b>
<b>Total Student Success Allocation Revenue:</b>			<b>21,314,351</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Ventura County CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	112,301,589
II. Supplemental Allocation	30,973,976
III. Student Success Allocation	26,110,099
IV. Other Adjustments	-
SCFF Calculated Revenue	169,385,664
Hold Harmless Calculation (2017-18 TCR+COLA)	157,992,512
<b>Total Computational Revenue</b>	<b>169,385,664</b>

**Revenue Sources**

Property Tax	64,441,543
Less Property Tax Excess	-
Student Enrollment Fees	19,968,578
State General Apportionment	
General Apportionment	52,057,954
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,591,407
Total State General Apportionment	53,649,361
Education Protection Account	22,761,942
Available Revenue	160,821,424
Deficit Factor	5.06%
Revenue Shortfall	8,564,240
<b>Total Revenue Sources</b>	<b>169,385,664</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	25,334.64	25,955.58	-	-	(1,432.36)	(162.59)	24,360.63	25,414.53
Special Admit Credit		592.75	-	-	-	156.59	749.34	
Incarcerated Credit		-	-	-	-	6.00	6.00	
Non-Credit*		116.97	(6.47)	-	-	-	110.50	
CDCP*		1.69	-	-	-	-	1.69	
<b>Total</b>	25,334.64	26,666.99	(6.47)	-	(1,432.36)	(0.00)	25,228.16	25,414.53

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	25,414.53	-	-	25,414.53	3,727.00	94,719,963	24,360.63	-
Special Admit Credit	749.34	-	-	749.34	5,457.00	4,089,148	749.34	-
Incarcerated Credit	6.00	-	-	6.00	5,457.00	32,742	6.00	-
Non-Credit*	110.50	-	6.47	116.97	3,347.00	391,499	110.50	-
CDCP*	1.69	-	-	1.69	5,457.00	9,222	1.69	-
<b>Total</b>	26,282.06	-	6.47	26,288.53		99,242,574	25,228.16	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	6.22	-	23,195
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(10.35)	-	(32,991)
CDCP	-	-	-	-
<b>Total</b>	-	(4.13)	-	(9,796)

**Total \$ Equivalent**

**(9,796)**

**Section Ic: Base Allocation - Growth Target**

	FTES	0.50% 2018-19 Growth FTES
Credit	25,414.53	127.23
Special Admit Credit	592.75	2.97
Incarcerated Credit	-	-
Non-Credit	116.97	0.59
CDCP	1.69	0.01
<b>Total</b>	26,125.94	130.79

**Total \$ Equivalent**

**492,382**

**California Community Colleges  
2018-19 First Principal Apportionment  
Ventura County CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	4,570,724	2	9,141,447
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>13,059,208</b>
<b>Total FTES Revenue</b>				<b>99,242,574</b>
<b>Basic Allocation</b>				<b>13,059,208</b>
<b>Total Base Allocation</b>				<b>112,301,782</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	10,041	919	9,227,679
AB540 Students	1,172	919	1,077,068
California Promise Grant Recipients	22,491	919	20,669,229
<b>Total Supplemental Allocation Revenue:</b>			<b>30,973,976</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	4,106	1,320	5,419,920
Associate Degree for Transfer	2,161	1,760	3,803,360
Baccalaureate Degree	-	1,320	-
Credit Certificates	3,724	880	3,277,120
Nine or More CTE Units	3,942	440	1,734,480
Transfer	4,728	660	3,120,480
Transfer Level Math and English	1,173	880	1,032,240
Regional Living Wage	2,683	440	1,180,520
<b>All Students subtotal</b>	<b>22,517</b>		<b>19,568,120</b>
<b>Pell Grant Recipients</b>			
Associate Degree	2,088	499.50	1,042,956
Associate Degree for Transfer	1,011	666.00	673,326
Baccalaureate Degree	-	499.50	-
Credit Certificates	1,832	333.00	610,056
Nine or More CTE Units	1,774	166.50	295,371
Transfer	1,675	249.75	418,331
Transfer Level Math and English	407	333.00	135,531
Regional Living Wage	786	166.50	130,869
<b>Pell Grant Recipients subtotal</b>	<b>9,573</b>		<b>3,306,440</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	2,915	333.00	970,695
Associate Degree for Transfer	1,451	444.00	644,244
Baccalaureate Degree	-	333.00	-
Credit Certificates	2,587	222.00	574,314
Nine or More CTE Units	2,671	111.00	296,481
Transfer	2,710	166.50	451,215
Transfer Level Math and English	603	222.00	133,866
Regional Living Wage	1,484	111.00	164,724
<b>California Promise Grant Recipients subtotal</b>	<b>14,421</b>		<b>3,235,539</b>
<b>Total Student Success Allocation Revenue:</b>			<b>26,110,099</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Victor Valley CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	39,597,252
II. Supplemental Allocation	17,465,595
III. Student Success Allocation	5,601,816
IV. Other Adjustments	-
SCFF Calculated Revenue	62,664,663
Hold Harmless Calculation (2017-18 TCR+COLA)	56,231,441
<b>Total Computational Revenue</b>	<b>62,664,663</b>

**Revenue Sources**

Property Tax	10,837,932
Less Property Tax Excess	-
Student Enrollment Fees	2,265,330
State General Apportionment	
General Apportionment	37,155,967
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	552,747
<b>Total State General Apportionment</b>	<b>37,708,714</b>
Education Protection Account	8,701,642
Available Revenue	59,513,618
Deficit Factor	5.03%
Revenue Shortfall	3,151,045
<b>Total Revenue Sources</b>	<b>62,664,663</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	9,420.21	8,566.32	-	-	-	1,024.01	9,590.33	9,523.86
Special Admit Credit		994.72	-	-	-	(994.72)	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		79.12	-	-	-	(32.61)	46.51	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	9,420.21	9,640.16	-	-	-	(3.32)	9,636.84	9,523.86

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	9,523.86	7.61	-	9,531.47	3,727.00	35,523,799	9,597.94	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	46.51	-	-	46.51	3,347.00	155,669	46.51	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	9,570.37	7.61	-	9,577.98		35,679,468	9,644.45	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	3.67% 2018-19 Growth FTES
Credit	9,523.86	349.51
Special Admit Credit	994.72	36.50
Incarcerated Credit	-	-
Non-Credit	79.12	2.90
CDCP	-	-
<b>Total</b>	10,597.70	388.92

**Total \$ Equivalent**

**1,511,540**

**California Community Colleges  
2018-19 First Principal Apportionment  
Victor Valley CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>3,917,761</b>
<b>Total FTES Revenue</b>				<b>35,679,468</b>
<b>Basic Allocation</b>				<b>3,917,761</b>
<b>Total Base Allocation</b>				<b>39,597,229</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,938	919	6,376,022
AB540 Students	308	919	283,052
California Promise Grant Recipients	11,759	919	10,806,521
<b>Total Supplemental Allocation Revenue:</b>			<b>17,465,595</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	994	1,320	1,312,080
Associate Degree for Transfer	177	1,760	311,520
Baccalaureate Degree	-	1,320	-
Credit Certificates	195	880	171,600
Nine or More CTE Units	1,777	440	781,880
Transfer	761	660	502,260
Transfer Level Math and English	123	880	108,240
Regional Living Wage	1,523	440	670,120
<b>All Students subtotal</b>	<b>5,550</b>		<b>3,857,700</b>
<b>Pell Grant Recipients</b>			
Associate Degree	716	499.50	357,642
Associate Degree for Transfer	136	666.00	90,576
Baccalaureate Degree	-	499.50	-
Credit Certificates	133	333.00	44,289
Nine or More CTE Units	1,147	166.50	190,976
Transfer	439	249.75	109,640
Transfer Level Math and English	71	333.00	23,643
Regional Living Wage	746	166.50	124,209
<b>Pell Grant Recipients subtotal</b>	<b>3,388</b>		<b>940,975</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	872	333.00	290,376
Associate Degree for Transfer	159	444.00	70,596
Baccalaureate Degree	-	333.00	-
Credit Certificates	168	222.00	37,296
Nine or More CTE Units	1,461	111.00	162,171
Transfer	579	166.50	96,404
Transfer Level Math and English	98	222.00	21,756
Regional Living Wage	1,122	111.00	124,542
<b>California Promise Grant Recipients subtotal</b>	<b>4,459</b>		<b>803,141</b>
<b>Total Student Success Allocation Revenue:</b>			<b>5,601,816</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
West Hills CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	32,682,978
II. Supplemental Allocation	8,877,540
III. Student Success Allocation	4,548,517
IV. Other Adjustments	-
SCFF Calculated Revenue	46,109,035
Hold Harmless Calculation (2017-18 TCR+COLA)	38,664,606
<b>Total Computational Revenue</b>	<b>46,109,035</b>

**Revenue Sources**

Property Tax	6,668,534
Less Property Tax Excess	-
Student Enrollment Fees	885,889
State General Apportionment	
General Apportionment	30,516,080
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	309,550
<b>Total State General Apportionment</b>	<b>30,825,630</b>
Education Protection Account	5,413,497
Available Revenue	43,793,550
Deficit Factor	5.02%
Revenue Shortfall	2,315,485
<b>Total Revenue Sources</b>	<b>46,109,035</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTEs**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	5,148.68	5,043.60	-	-	-	(145.96)	4,897.64	5,143.44
Special Admit Credit		340.41	-	-	-	75.23	415.64	
Incarcerated Credit		-	-	-	-	114.29	114.29	
Non-Credit*		363.35	-	-	-	(48.50)	314.85	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	5,148.68	5,747.36	-	-	-	(4.94)	5,742.42	5,143.44

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTEs Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	5,143.44	-	-	5,143.44	3,727.00	19,169,614	4,897.64	-
Special Admit Credit	415.64	257.62	-	673.26	5,457.00	3,673,980	673.26	-
Incarcerated Credit	114.29	-	-	114.29	5,457.00	623,681	114.29	-
Non-Credit*	314.85	-	-	314.85	3,347.00	1,053,803	314.85	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	5,988.22	257.62	-	6,245.84		24,521,078	6,000.04	-

\* Only FTEs workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	-	-	-	-

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTEs	2.82% 2018-19 Growth FTEs
Credit	5,143.44	144.85
Special Admit Credit	340.41	9.59
Incarcerated Credit	-	-
Non-Credit	363.35	10.23
CDCP	-	-
<b>Total</b>	5,847.20	164.66

**Total \$ Equivalent**

**626,401**

**California Community Colleges  
2018-19 First Principal Apportionment  
West Hills CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	1	326,480
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>8,162,003</b>
<b>Total FTES Revenue</b>				<b>24,521,078</b>
<b>Basic Allocation</b>				<b>8,162,003</b>
<b>Total Base Allocation</b>				<b>32,683,081</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,226	919	2,964,694
AB540 Students	342	919	314,298
California Promise Grant Recipients	6,092	919	5,598,548
<b>Total Supplemental Allocation Revenue:</b>			<b>8,877,540</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	798	1,320	1,053,360
Associate Degree for Transfer	214	1,760	376,640
Baccalaureate Degree	-	1,320	-
Credit Certificates	346	880	304,480
Nine or More CTE Units	939	440	413,160
Transfer	757	660	499,620
Transfer Level Math and English	115	880	101,200
Regional Living Wage	875	440	385,000
<b>All Students subtotal</b>	<b>4,044</b>		<b>3,133,460</b>
<b>Pell Grant Recipients</b>			
Associate Degree	567	499.50	283,217
Associate Degree for Transfer	152	666.00	101,232
Baccalaureate Degree	-	499.50	-
Credit Certificates	247	333.00	82,251
Nine or More CTE Units	631	166.50	105,062
Transfer	399	249.75	99,650
Transfer Level Math and English	64	333.00	21,312
Regional Living Wage	480	166.50	79,920
<b>Pell Grant Recipients subtotal</b>	<b>2,540</b>		<b>772,644</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	677	333.00	225,441
Associate Degree for Transfer	181	444.00	80,364
Baccalaureate Degree	-	333.00	-
Credit Certificates	301	222.00	66,822
Nine or More CTE Units	785	111.00	87,135
Transfer	533	166.50	88,745
Transfer Level Math and English	78	222.00	17,316
Regional Living Wage	690	111.00	76,590
<b>California Promise Grant Recipients subtotal</b>	<b>3,245</b>		<b>642,413</b>
<b>Total Student Success Allocation Revenue:</b>			<b>4,548,517</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
West Kern CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	19,553,905
II. Supplemental Allocation	4,425,904
III. Student Success Allocation	3,320,430
IV. Other Adjustments	-
SCFF Calculated Revenue	27,300,239
Hold Harmless Calculation (2017-18 TCR+COLA)	25,166,575
<b>Total Computational Revenue</b>	<b>27,300,239</b>

**Revenue Sources**

Property Tax	6,674,467
Less Property Tax Excess	-
Student Enrollment Fees	798,986
State General Apportionment	
General Apportionment	15,652,312
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	153,262
<b>Total State General Apportionment</b>	<b>15,805,574</b>
Education Protection Account	2,647,922
<b>Available Revenue</b>	<b>25,926,949</b>
Deficit Factor	5.03%
Revenue Shortfall	1,373,290
<b>Total Revenue Sources</b>	<b>27,300,239</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,609.58	2,750.82	-	-	-	6.16	2,756.99	2,731.22
Special Admit Credit		17.57	-	-	-	8.78	26.35	
Incarcerated Credit		58.70	-	-	-	(14.66)	44.04	
Non-Credit*		0.42	-	-	-	(0.42)	-	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	<b>2,609.58</b>	<b>2,827.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(0.14)</b>	<b>2,827.38</b>	<b>2,731.22</b>

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	2,731.22	107.44	-	2,838.66	4,934.00	14,005,958	2,864.43	-
Special Admit Credit	26.35	-	-	26.35	5,457.00	143,792	26.35	-
Incarcerated Credit	44.04	-	-	44.04	5,457.00	240,326	44.04	-
Non-Credit*	-	-	-	-	3,347.00	-	-	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	<b>2,801.61</b>	<b>107.44</b>	<b>-</b>	<b>2,909.05</b>		<b>14,390,076</b>	<b>2,934.82</b>	<b>-</b>

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	-	-
CDCP	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total \$ Equivalent**

-

**Section Ic: Base Allocation - Growth Target**

	FTES	1.52% 2018-19 Growth FTES
Credit	2,731.22	41.45
Special Admit Credit	17.57	0.27
Incarcerated Credit	58.70	0.89
Non-Credit	0.42	0.01
CDCP	-	-
<b>Total</b>	<b>2,807.91</b>	<b>42.61</b>

**Total \$ Equivalent**

**210,852**

**California Community Colleges  
2018-19 First Principal Apportionment  
West Kern CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	1	1,246,089
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>5,163,850</b>
			<b>Total FTES Revenue</b>	<b>14,390,076</b>
			<b>Basic Allocation</b>	<b>5,163,851</b>
			<b>Total Base Allocation</b>	<b>19,553,927</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,496	919	1,374,824
AB540 Students	143	919	131,417
California Promise Grant Recipients	3,177	919	2,919,663
<b>Total Supplemental Allocation Revenue:</b>			<b>4,425,904</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	362	1,320	477,840
Associate Degree for Transfer	108	1,760	190,080
Baccalaureate Degree	-	1,320	-
Credit Certificates	31	880	27,280
Nine or More CTE Units	313	440	137,720
Transfer	414	660	273,240
Transfer Level Math and English	53	880	46,640
Regional Living Wage	3,734	440	1,642,960
<b>All Students subtotal</b>	<b>5,015</b>		<b>2,795,760</b>
<b>Pell Grant Recipients</b>			
Associate Degree	204	499.50	101,898
Associate Degree for Transfer	68	666.00	45,288
Baccalaureate Degree	-	499.50	-
Credit Certificates	19	333.00	6,327
Nine or More CTE Units	185	166.50	30,803
Transfer	151	249.75	37,712
Transfer Level Math and English	24	333.00	7,992
Regional Living Wage	202	166.50	33,633
<b>Pell Grant Recipients subtotal</b>	<b>853</b>		<b>263,653</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	294	333.00	97,902
Associate Degree for Transfer	91	444.00	40,404
Baccalaureate Degree	-	333.00	-
Credit Certificates	24	222.00	5,328
Nine or More CTE Units	267	111.00	29,637
Transfer	235	166.50	39,128
Transfer Level Math and English	32	222.00	7,104
Regional Living Wage	374	111.00	41,514
<b>California Promise Grant Recipients subtotal</b>	<b>1,317</b>		<b>261,017</b>
<b>Total Student Success Allocation Revenue:</b>			<b>3,320,430</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
West Valley-Mission CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	55,640,150
II. Supplemental Allocation	8,378,523
III. Student Success Allocation	7,547,965
IV. Other Adjustments	-
SCFF Calculated Revenue	71,566,638
Hold Harmless Calculation (2017-18 TCR+COLA)	75,368,121
<b>Total Computational Revenue</b>	<b>75,368,121</b>

**Revenue Sources**

Property Tax	125,940,938
Less Property Tax Excess	(59,834,760)
Student Enrollment Fees	7,350,000
State General Apportionment	
General Apportionment	-
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	782,281
<b>Total State General Apportionment</b>	<b>782,281</b>
Education Protection Account	1,129,662
<b>Available Revenue</b>	<b>75,368,121</b>
Deficit Factor	0.00%
Revenue Shortfall	-
<b>Total Revenue Sources</b>	<b>75,368,121</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,784.29	11,179.66	-	-	(1,169.99)	(203.94)	9,805.73	11,021.12
Special Admit Credit		293.69	-	-	-	203.94	497.63	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		1,198.99	(221.15)	-	-	-	977.84	
CDCP*		-	15.42	-	-	-	15.42	
<b>Total</b>	11,784.29	12,672.34	(205.73)	-	(1,169.99)	(0.00)	11,296.62	11,021.12

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	11,021.12	-	-	11,021.12	3,727.00	41,075,727	9,805.73	-
Special Admit Credit	497.63	-	-	497.63	5,457.00	2,715,567	497.63	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	977.84	-	221.15	1,198.99	3,347.00	4,013,020	977.84	-
CDCP*	15.42	-	(15.42)	-	5,457.00	-	15.42	-
<b>Total</b>	12,512.01	-	205.73	12,717.74		47,804,314	11,296.62	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	345.80	560.05	310.94	4,534,976
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(288.36)	56.86	(168.55)	(1,275,167)
CDCP	-	-	-	-
<b>Total</b>	57.44	616.91	142.39	3,259,809

**Total \$ Equivalent**

**3,259,809**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.00% 2018-19 Growth FTES
Credit	11,021.12	110.38
Special Admit Credit	293.69	2.94
Incarcerated Credit	-	-
Non-Credit	1,198.99	12.01
CDCP	-	-
<b>Total</b>	12,513.80	125.33

**Total \$ Equivalent**

**467,620**

**California Community Colleges  
2018-19 First Principal Apportionment  
West Valley-Mission CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>7,835,523</b>
			<b>Total FTES Revenue</b>	<b>47,804,314</b>
			<b>Basic Allocation</b>	<b>7,835,523</b>
			<b>Total Base Allocation</b>	<b>55,639,837</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,783	919	2,557,577
AB540 Students	215	919	197,585
California Promise Grant Recipients	6,119	919	5,623,361
<b>Total Supplemental Allocation Revenue:</b>			<b>8,378,523</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	748	1,320	987,360
Associate Degree for Transfer	668	1,760	1,175,680
Baccalaureate Degree	-	1,320	-
Credit Certificates	461	880	405,680
Nine or More CTE Units	1,867	440	821,480
Transfer	2,496	660	1,647,360
Transfer Level Math and English	295	880	259,600
Regional Living Wage	1,956	440	860,640
<b>All Students subtotal</b>	<b>8,491</b>		<b>6,157,800</b>
<b>Pell Grant Recipients</b>			
Associate Degree	286	499.50	142,857
Associate Degree for Transfer	274	666.00	182,484
Baccalaureate Degree	-	499.50	-
Credit Certificates	185	333.00	61,605
Nine or More CTE Units	515	166.50	85,748
Transfer	596	249.75	148,851
Transfer Level Math and English	54	333.00	17,982
Regional Living Wage	251	166.50	41,792
<b>Pell Grant Recipients subtotal</b>	<b>2,161</b>		<b>681,319</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	421	333.00	140,193
Associate Degree for Transfer	379	444.00	168,276
Baccalaureate Degree	-	333.00	-
Credit Certificates	275	222.00	61,050
Nine or More CTE Units	802	111.00	89,022
Transfer	1,036	166.50	172,494
Transfer Level Math and English	86	222.00	19,092
Regional Living Wage	529	111.00	58,719
<b>California Promise Grant Recipients subtotal</b>	<b>3,528</b>		<b>708,846</b>
<b>Total Student Success Allocation Revenue:</b>			<b>7,547,965</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Yosemite CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	70,771,883
II. Supplemental Allocation	25,789,897
III. Student Success Allocation	10,394,686
IV. Other Adjustments	-
SCFF Calculated Revenue	106,956,466
Hold Harmless Calculation (2017-18 TCR+COLA)	98,219,989
<b>Total Computational Revenue</b>	<b>106,956,466</b>

**Revenue Sources**

Property Tax	43,850,843
Less Property Tax Excess	-
Student Enrollment Fees	5,096,000
State General Apportionment	
General Apportionment	36,654,338
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	993,121
Total State General Apportionment	37,647,459
Education Protection Account	14,958,042
Available Revenue	101,552,344
Deficit Factor	5.05%
Revenue Shortfall	5,404,122
<b>Total Revenue Sources</b>	<b>106,956,466</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,038.76	15,862.10	-	-	-	(118.49)	15,743.61	15,628.88
Special Admit Credit		209.80	-	-	-	61.21	271.01	
Incarcerated Credit		32.37	-	-	-	56.08	88.45	
Non-Credit*		238.45	-	-	-	9.21	247.66	
CDCP*		233.61	-	-	(0.79)	(4.83)	227.99	
<b>Total</b>	15,038.76	16,576.33	-	-	(0.79)	3.18	16,578.72	15,628.88

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	15,628.88	-	-	15,628.88	3,727.00	58,248,836	15,743.61	-
Special Admit Credit	271.01	-	-	271.01	5,457.00	1,478,902	271.01	-
Incarcerated Credit	88.45	-	-	88.45	5,457.00	482,672	88.45	-
Non-Credit*	247.66	-	-	247.66	3,347.00	828,918	247.66	-
CDCP*	227.99	-	-	227.99	5,457.00	1,244,141	227.99	-
<b>Total</b>	16,463.99	-	-	16,463.99		62,283,469	16,578.72	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	141.01	-	525,558
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	(57.64)	-	(183,729)
CDCP	-	(67.61)	-	(358,387)
<b>Total</b>	-	15.76	-	(16,558)

**Total \$ Equivalent**

**(16,558)**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.60% 2018-19 Growth FTES
Credit	15,628.88	250.22
Special Admit Credit	209.80	3.36
Incarcerated Credit	32.37	0.52
Non-Credit	238.45	3.82
CDCP	233.61	3.74
<b>Total</b>	16,343.11	261.65

**Total \$ Equivalent**

**986,911**

**California Community Colleges  
2018-19 First Principal Apportionment  
Yosemite CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	1	3,917,761
	>= 10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
Centers				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>8,488,485</b>
<b>Total FTES Revenue</b>				<b>62,283,469</b>
<b>Basic Allocation</b>				<b>8,488,485</b>
<b>Total Base Allocation</b>				<b>70,771,954</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,958	919	8,232,402
AB540 Students	1,000	919	919,000
California Promise Grant Recipients	18,105	919	16,638,495
<b>Total Supplemental Allocation Revenue:</b>			<b>25,789,897</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	1,476	1,320	1,948,320
Associate Degree for Transfer	610	1,760	1,073,600
Baccalaureate Degree	-	1,320	-
Credit Certificates	703	880	618,640
Nine or More CTE Units	2,865	440	1,260,600
Transfer	1,685	660	1,112,100
Transfer Level Math and English	77	880	67,760
Regional Living Wage	3,126	440	1,375,440
<b>All Students subtotal</b>	<b>10,542</b>		<b>7,456,460</b>
<b>Pell Grant Recipients</b>			
Associate Degree	888	499.50	443,556
Associate Degree for Transfer	367	666.00	244,422
Baccalaureate Degree	-	499.50	-
Credit Certificates	416	333.00	138,528
Nine or More CTE Units	1,560	166.50	259,740
Transfer	836	249.75	208,791
Transfer Level Math and English	35	333.00	11,655
Regional Living Wage	1,261	166.50	209,957
<b>Pell Grant Recipients subtotal</b>	<b>5,363</b>		<b>1,516,649</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,186	333.00	394,938
Associate Degree for Transfer	493	444.00	218,892
Baccalaureate Degree	-	333.00	-
Credit Certificates	563	222.00	124,986
Nine or More CTE Units	2,150	111.00	238,650
Transfer	1,228	166.50	204,462
Transfer Level Math and English	49	222.00	10,878
Regional Living Wage	2,061	111.00	228,771
<b>California Promise Grant Recipients subtotal</b>	<b>7,730</b>		<b>1,421,577</b>
<b>Total Student Success Allocation Revenue:</b>			<b>10,394,686</b>

**California Community Colleges  
2018-19 First Principal Apportionment  
Yuba CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	38,636,253
II. Supplemental Allocation	11,296,348
III. Student Success Allocation	5,576,348
IV. Other Adjustments	-
SCFF Calculated Revenue	55,508,949
Hold Harmless Calculation (2017-18 TCR+COLA)	50,924,003
<b>Total Computational Revenue</b>	<b>55,508,949</b>

**Revenue Sources**

Property Tax	27,492,740
Less Property Tax Excess	-
Student Enrollment Fees	1,626,928
State General Apportionment	
General Apportionment	16,245,828
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	455,591
<b>Total State General Apportionment</b>	<b>16,701,419</b>
Education Protection Account	6,880,509
Available Revenue	52,701,596
Deficit Factor	5.06%
Revenue Shortfall	2,807,353
<b>Total Revenue Sources</b>	<b>55,508,949</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,446.38	7,086.33	-	-	-	226.15	7,312.48	7,394.59
Special Admit Credit		338.58	-	-	-	(230.35)	108.23	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		197.27	-	-	-	5.92	203.19	
CDCP*		3.82	-	-	(0.96)	(0.76)	2.10	
<b>Total</b>	7,446.38	7,626.00	-	-	(0.96)	0.96	7,626.00	7,394.59

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	7,394.59	-	-	7,394.59	3,727.00	27,559,637	7,312.48	-
Special Admit Credit	108.23	-	-	108.23	5,457.00	590,611	108.23	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	203.19	-	-	203.19	3,347.00	680,077	203.19	-
CDCP*	2.10	-	-	2.10	5,457.00	11,460	2.10	-
<b>Total</b>	7,708.11	-	-	7,708.11		28,841,785	7,626.00	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	20.52	38.43	183.20	902,493
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(20.94)	(38.02)	(17.64)	(244,164)
CDCP	-	-	(3.82)	(20,249)
<b>Total</b>	(0.42)	0.41	161.74	638,080

**Total \$ Equivalent**

**638,080**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.18% 2018-19 Growth FTES
Credit	7,394.59	87.50
Special Admit Credit	338.58	4.01
Incarcerated Credit	-	-
Non-Credit	197.27	2.33
CDCP	3.82	0.05
<b>Total</b>	7,934.26	93.88

**Total \$ Equivalent**

**356,024**

**California Community Colleges  
2018-19 First Principal Apportionment  
Yuba CCD  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	0	-
	>= 10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	2	7,835,523
	>= 10,000 & < 20,000	4,570,724	0	-
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	1	1,305,921
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	1	652,960
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
<b>Total Basic Allocation</b>				<b>9,794,404</b>
<b>Total FTES Revenue</b>				<b>28,841,785</b>
<b>Basic Allocation</b>				<b>9,794,404</b>
<b>Total Base Allocation</b>				<b>38,636,189</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,168	919	3,830,392
AB540 Students	360	919	330,840
California Promise Grant Recipients	7,764	919	7,135,116
<b>Total Supplemental Allocation Revenue:</b>			<b>11,296,348</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	916	1,320	1,209,120
Associate Degree for Transfer	265	1,760	466,400
Baccalaureate Degree	-	1,320	-
Credit Certificates	129	880	113,520
Nine or More CTE Units	1,365	440	600,600
Transfer	1,084	660	715,440
Transfer Level Math and English	105	880	92,400
Regional Living Wage	1,714	440	754,160
<b>All Students subtotal</b>	<b>5,578</b>		<b>3,951,640</b>
<b>Pell Grant Recipients</b>			
Associate Degree	602	499.50	300,699
Associate Degree for Transfer	177	666.00	117,882
Baccalaureate Degree	-	499.50	-
Credit Certificates	72	333.00	23,976
Nine or More CTE Units	793	166.50	132,035
Transfer	514	249.75	128,372
Transfer Level Math and English	48	333.00	15,984
Regional Living Wage	772	166.50	128,538
<b>Pell Grant Recipients subtotal</b>	<b>2,978</b>		<b>847,486</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	781	333.00	260,073
Associate Degree for Transfer	229	444.00	101,676
Baccalaureate Degree	-	333.00	-
Credit Certificates	105	222.00	23,310
Nine or More CTE Units	1,129	111.00	125,319
Transfer	724	166.50	120,546
Transfer Level Math and English	70	222.00	15,540
Regional Living Wage	1,178	111.00	130,758
<b>California Promise Grant Recipients subtotal</b>	<b>4,216</b>		<b>777,222</b>
<b>Total Student Success Allocation Revenue:</b>			<b>5,576,348</b>



**California Community Colleges  
2018-19 First Principal Apportionment  
State Wide Total  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation	4,990,214,115
II. Supplemental Allocation	1,396,235,781
III. Student Success Allocation	785,990,127
IV. Other Adjustments	(2,482,870)
SCFF Calculated Revenue	7,169,957,153
Hold Harmless Calculation (2017-18 TCR+COLA)	6,950,418,729
<b>Total Computational Revenue</b>	<b>7,273,670,007</b>

**Revenue Sources**

Property Tax	3,219,196,262
Less Property Tax Excess	(336,374,140)
Student Enrollment Fees	458,914,015
State General Apportionment	
General Apportionment	2,628,306,375
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	67,751,625
Total State General Apportionment	2,696,058,000
Education Protection Account	908,081,900
Available Revenue	6,945,876,037
Deficit Factor	4.51%
Revenue Shortfall	327,793,970
<b>Total Revenue Sources</b>	<b>7,273,670,007</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,055,591.82	1,022,020.79	-	25,208.61	(40,448.90)	(4,399.48)	1,002,381.03	1,037,430.62
Special Admit Credit		29,418.78	-	(2,240.34)	(2,276.91)	2,538.30	27,439.83	
Incarcerated Credit		2,879.46	-	(466.35)	(187.90)	164.43	2,389.64	
Non-Credit*		31,163.08	(816.31)	540.06	(711.68)	1,023.42	31,198.57	
CDCP*		40,061.78	(1,219.64)	(548.30)	36.42	534.04	38,864.30	
<b>Total</b>	1,055,591.82	1,126,052.65	(2,035.95)	22,493.68	(43,588.96)	(139.29)	1,102,782.13	1,037,430.62

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	1,037,430.62	2,391.63	-	1,039,822.26		3,885,333,910	1,004,772.66	-
Special Admit Credit	27,439.83	494.19	-	27,934.02		152,435,949	27,934.02	-
Incarcerated Credit	2,389.64	410.67	-	2,800.31		15,281,292	2,800.31	-
Non-Credit*	31,198.57	27.54	816.31	32,042.42		107,245,970	31,226.11	-
CDCP*	38,864.30	203.57	1,219.64	40,287.51		219,848,947	39,067.87	-
<b>Total</b>	1,137,322.96	3,527.60	2,035.95	1,142,886.52		4,380,146,068	1,105,800.97	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	6,853.45	12,615.73	55,258.32	74,727.50
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	(547.37)	(1,300.00)	367.59	(479.78)
CDCP	(313.26)	118.65	2,678.02	2,483.41
<b>Total</b>	5,992.82	11,434.38	58,303.92	74,727.50

**Total \$ Equivalent**

**287,785,773**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.18% 2018-19 Growth FTES
Credit	1,037,430.62	12,286.41
Special Admit Credit	29,418.78	362.37
Incarcerated Credit	2,879.46	33.42
Non-Credit	31,163.08	333.79
CDCP	40,061.78	365.35
<b>Total</b>	1,141,462.48	13,381.32

**Total \$ Equivalent**

**51,177,350**

**California Community Colleges  
2018-19 First Principal Apportionment  
State Wide Total  
Exhibit C-Page 2**

**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	< 10,000	3,917,761	24	94,026,264
	>= 10,000 & < 20,000	5,223,684	19	99,249,996
	>= 20,000	6,529,605	7	45,707,235
Muti-College District	< 10,000	3,917,761	37	144,957,170
	>= 10,000 & < 20,000	4,570,724	25	114,268,093
	>= 20,000	5,223,684	3	15,671,052
	Additional Rural \$	1,246,089	11	13,706,979
Centers				
State Approved	>= 1,000	1,305,921	39	50,930,920
Grandparented	>= 1,000	1,305,921	18	23,506,579
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	6	3,917,760
	>= 250 & < 500	326,480	7	2,285,360
	>= 100 & < 250	163,241	4	652,964
<b>Total Basic Allocation</b>				<b>608,880,372</b>
<b>Total FTES Revenue</b>				<b>4,380,146,068</b>
<b>Basic Allocation</b>				<b>610,075,475</b>
<b>Total Base Allocation</b>				<b>4,990,221,543</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	450,329	919	413,852,351
AB540 Students	60,500	919	55,599,500
California Promise Grant Recipients	1,008,470	919	926,783,930
<b>Total Supplemental Allocation Revenue:</b>			<b>1,396,235,781</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	110,987	1,320	146,502,840
Associate Degree for Transfer	49,682	1,760	87,440,320
Baccalaureate Degree	95	1,320	125,400
Credit Certificates	72,063	880	63,415,440
Nine or More CTE Units	186,498	440	82,059,120
Transfer	157,139	660	103,711,740
Transfer Level Math and English	25,250	880	22,220,000
Regional Living Wage	185,679	440	81,698,760
<b>All Students subtotal</b>	<b>787,393</b>		<b>587,173,620</b>
<b>Pell Grant Recipients</b>			
Associate Degree	60,823	499.50	30,381,106
Associate Degree for Transfer	27,231	666.00	18,135,846
Baccalaureate Degree	47	499.50	23,478
Credit Certificates	36,188	333.00	12,050,604
Nine or More CTE Units	83,503	166.50	13,903,268
Transfer	62,272	249.75	15,552,438
Transfer Level Math and English	9,104	333.00	3,031,632
Regional Living Wage	48,050	166.50	8,000,342
<b>Pell Grant Recipients subtotal</b>	<b>327,218</b>		<b>101,078,714</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	83,407	333.00	27,774,531
Associate Degree for Transfer	36,834	444.00	16,354,296
Baccalaureate Degree	76	333.00	25,308
Credit Certificates	50,578	222.00	11,228,316
Nine or More CTE Units	124,252	111.00	13,791,972
Transfer	96,263	166.50	16,027,807
Transfer Level Math and English	13,341	222.00	2,961,702
Regional Living Wage	86,251	111.00	9,573,861
<b>California Promise Grant Recipients subtotal</b>	<b>491,002</b>		<b>97,737,793</b>
<b>Total Student Success Allocation Revenue:</b>			<b>785,990,127</b>