

Updates on the First Principal Apportionment

April 26, 2019

Colleagues,

We have posted information regarding an April revision of the 2018-19 first principal apportionment on the Chancellor's Office Fiscal Services Unit Apportionment Reports [website](#).

A [memorandum](#) posted on that website describes the changes that have been made since the first principal apportionment was released in February. As described then, the Chancellor's Office is apportioning to each district at least the 2017-18 total computational revenue, adjusted by the 2018-19 cost-of-living adjustment. Further, following discussions with Department of Finance and legislative staff, we have recalculated the three-year calculation of credit FTES to omit special admit students and students in correctional facilities from the 2016-17 and 2017-18 amounts to align with a revised interpretation. We have also increased our estimates of offsetting revenues based on more recent reports.

As of this April revision, the total computational revenue exceeds the resources available to fund those costs. **Based on discussions with state officials, we are confident that additional resources will be available when the budget is enacted to increase apportionments in 2018-19.**

For additional information, please join a [webinar](#) on Monday, April 29, from 9:30 am to 11:00 am. During this webinar, we will discuss this update to the first principal apportionment. We will also have a broader discussion of potential changes to the SCFF, including updates on activities of the Advisory Workgroup on Fiscal Affairs, the SCFF Oversight Committee, and the CEO Funding Formula Taskforce.

If you have any questions regarding the apportionment, please email apportionments@cccco.edu or contact the appropriate staff, as listed in the memorandum.

Best,

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