

Group 2 Student Support New Funding Formula New Resource Allocation			
Activity	Funding	Position	
Enhance Ed Plans to improve completion, support program maps, recommend schedule from Ed Plan with mobile app for schedule building	<i>Purchase software to create student semester course schedules from Ed Plans.</i>	Possible contract with EAB	\$500,000 projected
Use Ed Plan data to improve course schedule planning and course sequencing	<i>Purchase software with data analytics to use Ed Plans and student schedules for enrollment management.</i>		
Develop case management system, especially for special programs. Track progress toward goals and following ed plans	<i>Hire 2 Educational Advisors as coaches in special programs</i>	A-95 Educational Advisor	\$57,238 salary @2 = \$114,476
Implement follow through and momentum point tracking.	<i>Hire 1 Educational Advisor in A&R for graduation petition follow up</i>	A-81 Admissions Specialist III	\$49,794 salary
Improve student selection of major	<i>Hire 1 Educational Advisor to work with students to clarify major designation</i>	A-95 Educational Advisor	\$57,238 salary
	<i>Develop system for accessible process to update major in Banner</i>		
Decrease process time for FAFSA verification. Improve student contact to complete FAFSA.	<i>Hire 2 liaison FA positions to directly reach students</i>	A-81 Student Services Outreach Specialist	\$49,794 salary @ 2 = \$99,588
Increase FA Awards Completion and Increase Supplemental and Success Equity Points	<i>Hire 1 new FA manager to oversee inreach/completion and assist in developing regional consortium for data sharing</i>	M-9 Director, Student Support	\$103,000 salary
Form/Join CCC FA Consortium with Neighbor Colleges			
Implement technology solution to identify missing FAFSA Data	<i>Purchase software to analyze and address FAFSA completion issues</i>		\$100,000 projected
		TOTAL	\$424,096 SALARIES ONLY