



Community College Facility Coalition

Proposition 51: 2018-19 Budget Development and Capital Outlay Spending Plan 10/17/2017

Development of the Governor's 2018-19 budget is underway at the Department of Finance. For FY 2017-18, the Board of Governors had recommended 29 new capital outlay projects worth \$692 million. Ultimately, the 2017-18 Budget Act included funding for 15 of the 29 projects worth \$440.7 million. These projects are now developing their preliminary plans.

On July 17, 2017, the Board of Governors approved the 2018-19 Spending Plan, which recommends funding the 14 "unfunded" projects from the 2017-18 Spending Plan, plus four additional new health and safety projects. The corresponding budget request from the Chancellor's Office is worth \$65.7 million for 2018-19, covering the working drawings phase for continuing projects and preliminary plans and working drawings for the 18 new start projects.

Department of Finance is currently evaluating the 18 project proposals recommended by the Chancellor's Office. The Governor must issue his 2018-19 budget proposal by January 10, 2018, and at that time we will know which projects he proposes to fund.

CCFC supports funding all 18 projects approved by the Board of Governors. The state capital outlay program uses a robust planning and vetting process to identify priority projects across the state. We believe that this process should be respected, and that a delay in funding these and future high priority capital outlay projects goes against the will of voters in approving Proposition 51.

On July 17, the Board of Governors also approved the 2018-19 Five-Year Capital Outlay Plan. This plan identifies \$21.5 billion in capital facilities needs over the next five years, including \$9.1 billion for new construction and \$12.4 billion for modernization. Assuming additional deferred needs of \$8.4 billion over the five years would bring the total to \$29.9 billion. The plan demonstrates a clear need for community college facilities funding, and CCFC believes the state capital outlay program plays an important role in meeting those needs.

Click below for additional information:

[2018-19 Capital Outlay Spending Plan](#)

[2018-19 Five Year Capital Outlay Plan](#)

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