

Orange County Strong Workforce Round 2 Ranked Project Budgets

#	Project	Year 1 (Funding request)	Year 2 (Funding request)
1	OC SWP Regional Research Analyst and Orange County COE	340,000	340,000
2	Data Specialist Pathway Creation	306,600	
3	CyberPatriot	420,000	420,000
4	NetLabs	430,000	312,000
5	Biotechnology Consortia and Vertical Sector Lead	635,193	635,193
6	Automation Pathways: Multi-Sector	385,000	355,000
7	Regional Career Education Marketing and Branding	2,000,000	2,000,000
8	Orange County Regional Work-Based Learning and Job Placement (WBLJP) Project	1,103,418	1,383,856
9	K-12 - Community College Crosswalk Pathway Tool	350,000	300,000
10	Pathways and Early College Credit Regional Scale Up	930,600	825,000
11	Next Gen Drone and Autonomous Systems Technology Collaborative		600,000
12	Vertical Sector Lead - Health	300,000	300,000
13	OC Careers in Education Pathway Collaborative (CIE Pathway Collaborative)	747,072	975,458
	Sub Total	7,947,883	8,446,507
	Cut-off point		
14	Immersive Multimedia Technology (IMT/AR/VR) Initiative	1,500,000	500,000
15	Retail, Hospitality and Tourism Sector Leadership 2.0	125,000	125,000
16	Enrollment Concierge - ECU Sector Pilot	500,000	570,000
17	Retail Ready OC/Career Readiness Certifications	550,000	550,000
18	Seamless Pathways from Noncredit to Credit	350,000	375,000
19	Regional Economic & Workforce Development Initiative – Advanced Manufacturing Sector	750,000	750,000
	Total	11,722,883	11,316,507
	Amount over budget	4,382,186	3,975,810