

## NC SSSP Fund (17407/17416) Summary 2018-19

18-19 Allocation (100%)	\$1,995,864
17-18 Carryover	\$993,585
18-19 Budget	<b>(\$2,153,006)</b>
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18-19 estimated unallocated funds (as of 7.19.18)	<b>\$836,443</b>

**Notes:**

*Had similar budget last year with expenditures under actual yr budget resulting in higher carryover*

*Replace J.Pelletteri*

*Request to keep carryover in SCE oversight*

*Expect reduction in some personnel costs within 2 years*

*Some PE may be able to be funded with SWP local*

*Only conference budget for counselors, OC HS program staff*

*Professional Experts - new/emerging program setup, orientation, assessment, evaluation*

