

## 2018-19 NEW RESOURCE ALLOCATION REQUESTS - PRIORITIZED SUMMARY

Division	Department- Org/Department's Contact Staff	Description	Justification of Need	Ongoing
President's Office	Mt. SAC Foundation  <i>Susie</i> <i>Title V</i> <i>Grant Spec</i> <i>1/2 time to Dec</i>	Full-time administrative District-funded position (Admin 3)	The Foundation is responsible for all fundraising activities across the campus. We work with all the Academic Divisions to support their initiatives, as well as with Instruction and Student Services for scholarships and other initiatives. The Foundation Office has two Management employees but no FT administrative support. The addition of a FT District-funded position will enable the Foundation Management team to focus on higher level activities that increase the Foundation's influence and fundraising effectiveness.	49,794 <i>42</i>
President's Office	Mt. SAC Foundation  <i>X</i>	Additional support for Advancement Services Specialist position	These resources will be used to offset the cost to the Foundation of salary and benefits of the Advancement Services Specialist position. The cost savings will be utilized by the Foundation to expand the scope of our major gift program broaden alumni engagement and to increase the solicitation of operational resources.	45,000

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Division	Department- Org/Department's Contact Staff	Description	Justification of Need	One-time	Ongoing
President's Office	Sustainability Committee	The campus Climate Commitment Implementation Committee has been tasked with overseeing the sustainable implementation of the requirements of the ACUPCC Carbon Commitment.	There is a need for funds to meet the College's commitment to the ACUPCC Climate Commitment. The Committee will continue its work of raising awareness about climate change, supporting the incorporation of sustainability and climate change, and promoting compliance with laws and regulations affecting greenhouse gas emissions and sustainable use of resources. This will be done mainly through the work of faculty members in reassign time, student sustainability tours, continued professional development, and support of the annual Earth Day lecture.	<div style="position: relative; height: 773px;"> <div style="position: absolute; top: 0; right: 0; transform: rotate(-90deg); transform-origin: right top;">                     Tell about Faculty Assign Time                 </div> </div>	<div style="position: relative; height: 773px;"> <div style="position: absolute; top: 0; right: 0; transform: rotate(-90deg); transform-origin: right top;">                     Instr                 </div> </div> <div style="text-align: center; margin-top: 20px;">25,000</div>