

# Maximizing Benefits from Community College New Funding Formula

## Second Convening, July 26, 2018

### Agenda

		Facilitators
8:30 am	Gather for Refreshments and Resource Materials	Bill
9:00 am	Purpose, Background, and Resources	Bill
9:30 am	Fiscal Landscape & Student Centered Funding Formula Elements	Bill
10:00 am	Overview of First Convening	Bill

#### Breakout Topics & Locations

	#1 – Instruction: Conference Center	Joumana
	#2 – Student Support: Board Room	Audrey
	#3 – College Level Matters: President’s Conference Room	Bill
10:30 am	First Round of Breakouts	
11:30 am	Second Round of Breakouts	
12:30 pm	Lunch	
1:00 pm	Third Round of Breakouts	
2:00 pm	Feedback, Summary, and Next Steps	

#### Instruction Action Plans

1. Managing Noncredit Growth to Support the New Funding Formula
2. Manage Summer Swing
3. Dual Enrollment
4. Completing Transfer Math and English in the First Year
5. Curriculum Course and Program Impacts

#### Student Support Action Plans

6. Students Take Courses in Their Comprehensive Education Plan
7. Use of Education Plan Data for Course Scheduling and Sequencing
8. Auto Award of Degrees and Certificates
9. Financial Aid
10. First Year Experience

#### College Level Matters

Research, Data, and Information Gathering  
 Policy Review  
 Funding Review