

Major Line Items in the 2018-19 Community College Budget

Monday, June 11, 2018

Ongoing Expenditures in Millions	2018-19
Student-Centered Funding Formula	269.657
K-12 Component of Strong Workforce Program	164.000
Increase in Full-Time Faculty	50.000
California College Promise Program	46.000
Student Success Completion Grant Program	40.657
California Online Community College	20.000
Adult Education Data Systems	5.000
Financial Aid Technology Systems	5.000
NextUp Program	5.000
Course Identification Numbering System (C-ID)	0.685
Academic Senate	0.232

One-Time Expenditures	2018-19
California Online Community College	100.000
Prior-Year Related and Supplemental Instruction for Apprenticeship Programs	36.455
Online Education Initiative	35.000
Part-Time Faculty Office Hours	50.000
Physical Plant and Instructional Support	28.465
Financial Aid Technology Systems	13.500
Legal Services for Undocumented Persons	10.000
Mental Health Services and Training	10.000
Pathways in STEM Fields	10.000
Hunger Free Campuses	10.000
El Camino College Public Safety Training Center	10.000
Veterans Resource Centers	8.490
Projects in Connection with Economic and Workforce Development Program	8.000
Open Educational Resources	6.000
Reentry Grant Program	5.000
Career Readiness Training Program for Refugees	5.000
Norco College Early Childhood Education Center	5.000
Certified Nurse Assistant Training Programs	2.000
Backfill for Fire-Related Property Tax Declines	1.918
Reappropriation of IEPI Technical Assistance Grant	1.379
Los Angeles Valley College Family Resource Center	0.800
Reappropriation of Puente Funds	0.738
K-12 CTE Pathways Program	0.680

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