

## **K12 SWP Implementation Update**

Friday, June 15, 2018

Greetings GC, the Chancellor's Office held a call with the regional consortia chairs this week and provided an update on the imminent passage of the K12 Strong Workforce Program Legislation, the Chancellor's Office, California Department of Education, and Department of Finance will be working through some of the unspecified details. There is a request from CCCCCO for a day-long in-person meeting (possibly June 26) to convene the regional consortia chairs and work through the Regional Consortia/Fiscal Agency perspective on some of the implementation details that might inform on-going negotiations. Another conference call is being scheduled to take place in the next two weeks (more updates will be forthcoming after the call and in-person meeting). There is some talk about leveraging the LAOCRC infrastructure but this is not firm and to what degree I am not certain (I will get more details). I have attached the K12 SWP PPT used during the call (and embedded numbers of K12 districts/high schools below).

Additionally, for the K12 Strong Workforce Program component, the competitive application process will require that each region will be mandated to form a K12 Selection Committee made up of individuals with expertise in K12 Career Technical Education and Workforce Development, comprised of:

- Current or former K12 CTE teachers and administrators
- Charter school representatives, including representatives of charters operating pursuant to ED Code Section 47612.1(a)
- Career guidance counselors
- Representatives of industries that are prioritized by the consortium
- At least one community faculty or administrator
- Other K12 education or other stakeholders as determined by the consortium. The K14 Technical Assistance Provider in each consortium shall serve as a consultant to the K12 Selection Committee

Here are some tentative details on K12 SWP funding distribution, but the information is still fluid:

### **TOTAL EXPECTED K12 SWP FUNDING (this breakout is still fluid)**

- **\$164M to CCCCCO** (Ongoing Proposition 98 for the Governor's proposed K12 Career Technical Education program administered through the community college Strong Workforce program)
  - \$150M – for K12 SWP Regional Projects
  - \$12M – for dedicated staff for the community colleges (support Workforce Pathway Coordinators, K-14 Technical Assistance Providers)
  - \$2M – for regional consortia staffing (8 regions...this includes LA and OC, and the other six to support consortia administrative costs)

- **\$150M to CDE** (Ongoing Proposition 98 for the Career Technical Education Incentive Grant program, administered by Department of Education)
  - This is for K12 SWP Local Projects (the expectation is that part of this funding will be used for community colleges to work with K12 partners on local plans)

**TOTAL K12 DISTRICTS (you may already have this information)**

- **LA County: 80 Districts** (excludes LACOE ran “district” for alternative education schools (Juvenile Halls, Juvenile Court Schools and County Community Schools...these total 23):
- **Link to High School** <http://schools.latimes.com/by-grade-range/high-school/county/los-angeles/>
  - Total High Schools = 390
    - Public: 219
    - Charter Schools: 85
    - Private: 86
- **Orange County: 28 Districts** (excludes alternative, community, and correctional education schools and services):
- **Link to High Schools:** <http://schools.latimes.com/by-grade-range/high-school/county/orange/>
  - Total High Schools = 15
    - Public: 65
    - Charter Schools: 2
    - Private: 15

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