



# **FINANCIAL AID REPORT TO THE BOARD OF TRUSTEES**

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**Director, Financial Aid and Scholarships**

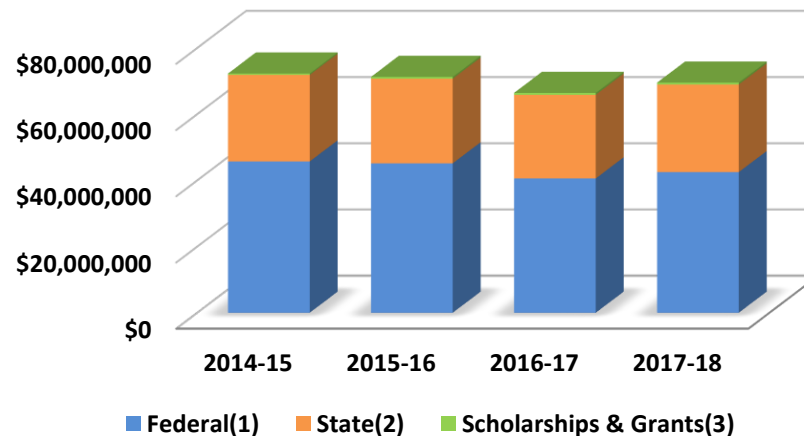
**July 2018**

# Four-Year Comparison of Financial Aid Dollars Awarded

- Currently we have processed \$69.5M dollars for 2017-2018

Year	Federal <sup>(1)</sup>	State <sup>(2)</sup>	Scholarships & Grants <sup>(3)</sup>	Dollar Value of All Aid Programs
2014-15	\$ 45,694,935	\$ 26,137,354	\$ 411,909	\$ 72,244,198
2015-16	\$ 45,122,125	\$ 25,558,717	\$ 556,808	\$ 71,237,649
2016-17	\$ 40,566,837	\$ 25,261,285	\$ 557,229	\$ 66,385,350
2017-18	\$ 42,470,119	\$ 26,462,355	\$ 557,639	\$ 69,490,112

Four Year Comparison of Financial Aid Dollars



(1) Federal Programs include Pell, SEOG, Direct Loans, Parent Loans, and Federal Work Study

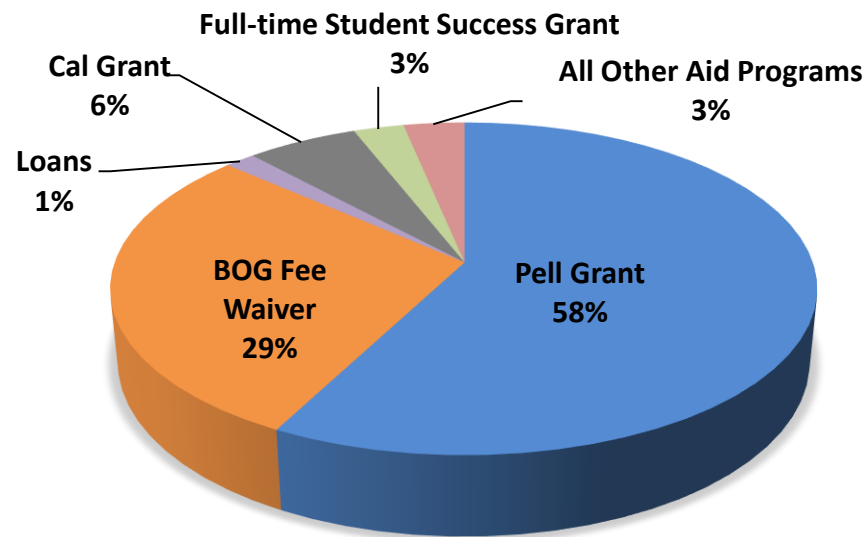
(2) State Programs include Cal Grant B and C, BOGFW, Chafee, Full-time Student Success Grant, and Completion Grant

(3) Scholarship programs include both institutional and private scholarships & grants

# 2017-2018 Distribution of Financial Aid Dollars by Program

- 58% of our Financial Aid dollars come from the Pell Grant program, with a total of \$40.1M
- One-third of our financial aid dollars come from the BOG fee waiver program totaling close to \$20.1M this year

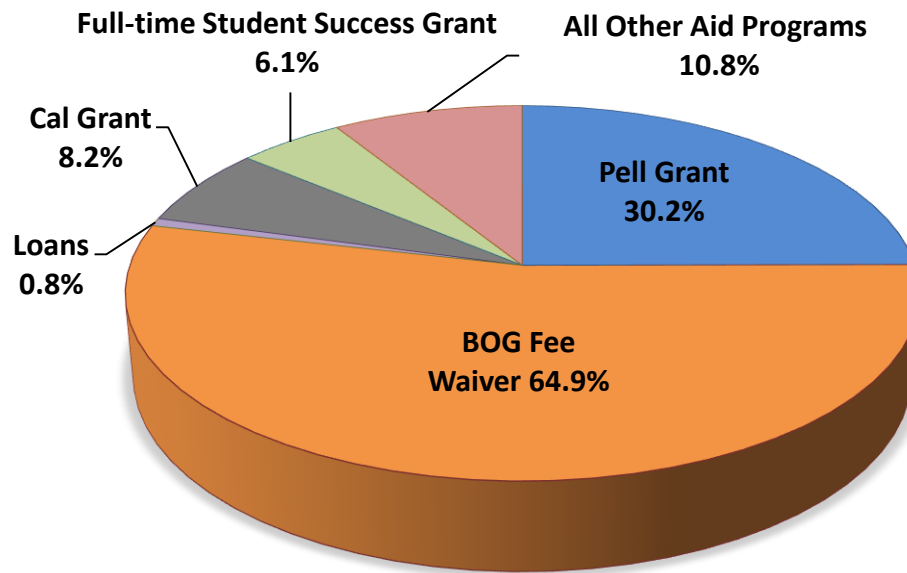
Type of Financial Aid	Pell Grant	BOG Fee Waiver	Loans	Cal Grant	Full-time Student Success Grant	All Other Aid Programs	Total Dollars
Financial Aid Dollars	\$ 40,055,015	\$ 20,085,578	\$ 1,123,189	\$ 4,114,186	\$ 1,862,500	\$ 2,249,644	\$69,490,112
% Dollars by Program	57.6%	28.9%	1.6%	5.9%	2.7%	3.2%	



# 2017-2018 Financial Aid Student Count by Program

- BOG Fee Waiver and Pell Grant are two of our largest funds students receive, while the student loan program is utilized least by students

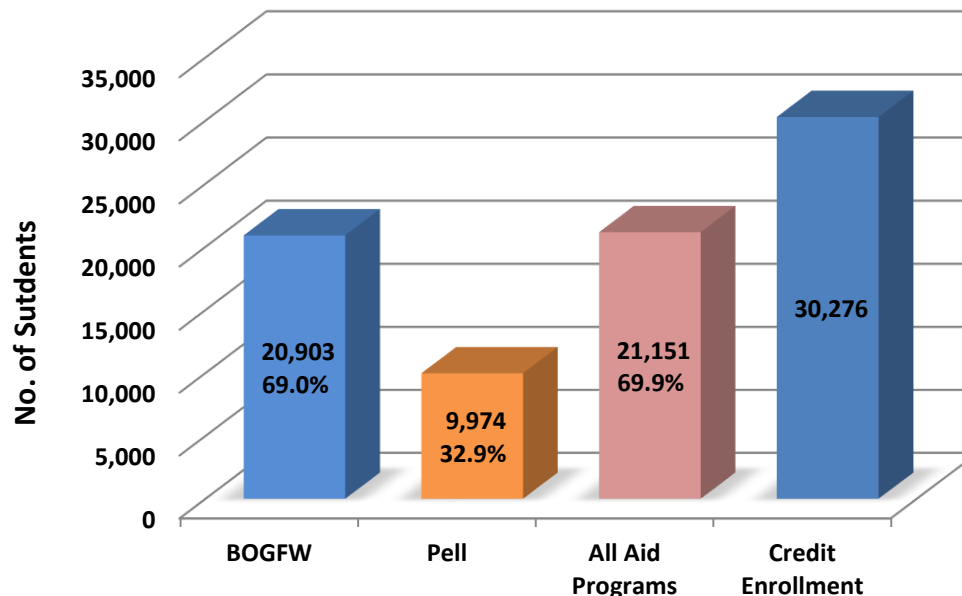
Type of Financial Aid	Pell Grant	BOG Fee Waiver	Loans	Cal Grant	Full-time Student Success Grant	All Other Aid Programs	2017-2018 Enrollment
No. of Students	12,013	25,841	333	3,267	2,413	4,309	39,822
% Students Awarded Aid	30.2%	64.9%	0.8%	8.2%	6.1%	10.8%	



# Percentage of Unduplicated Credit Headcount Served by BOGFW and Pell

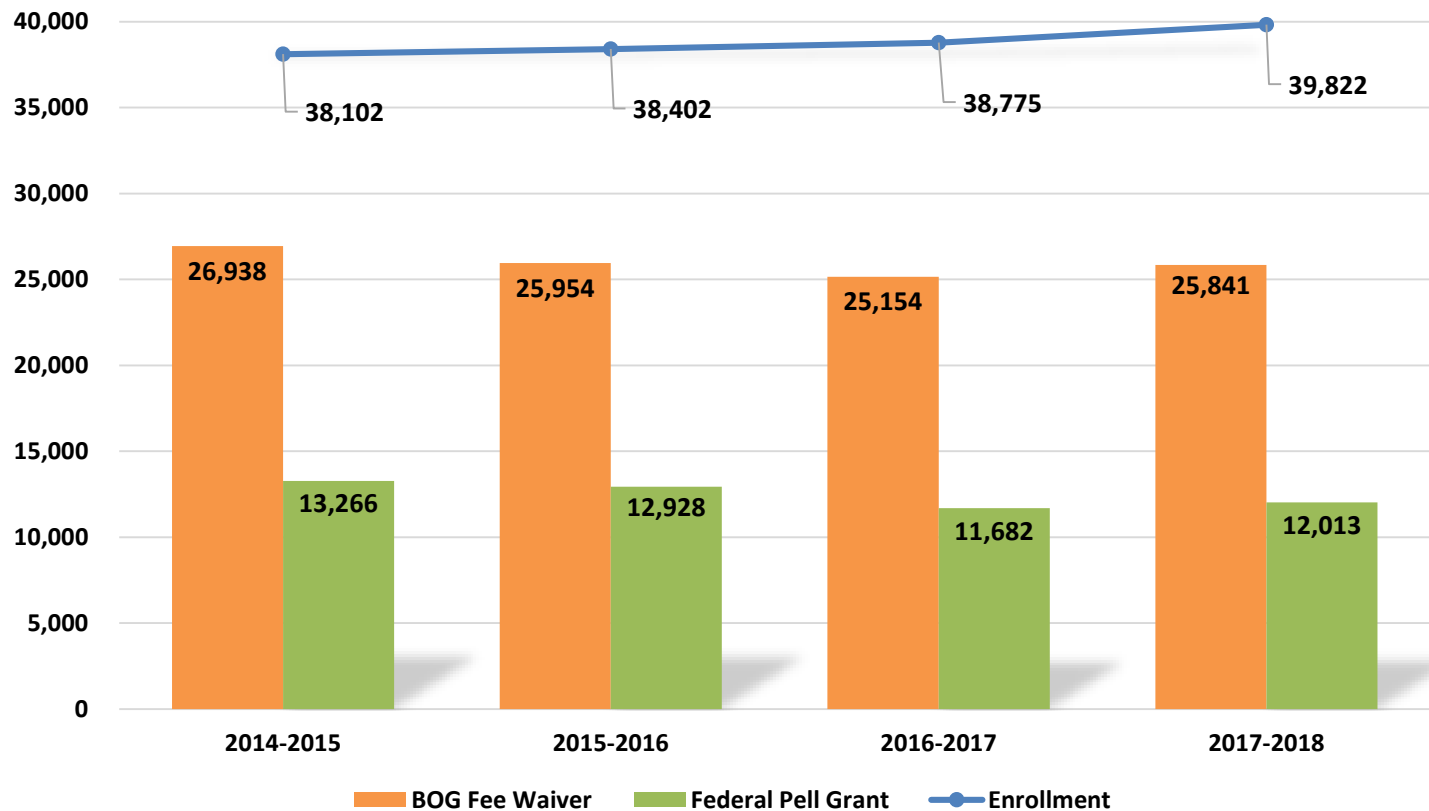
- Unduplicated credit headcount for Fall 2017: Of the 30,276 students at the time of census, the BOG Fee Waiver and Pell Grant ratio is at 69.0% to 32.9%.

	BOGFW	Pell	All Aid Programs	Credit Enrollment
No. of Students	20,903	9,974	21,151	30,276
Percentage	69.0%	32.9%	69.9%	



# Four-Year Comparison of Students Enrolled with BOG Fee Waiver or Pell Grant

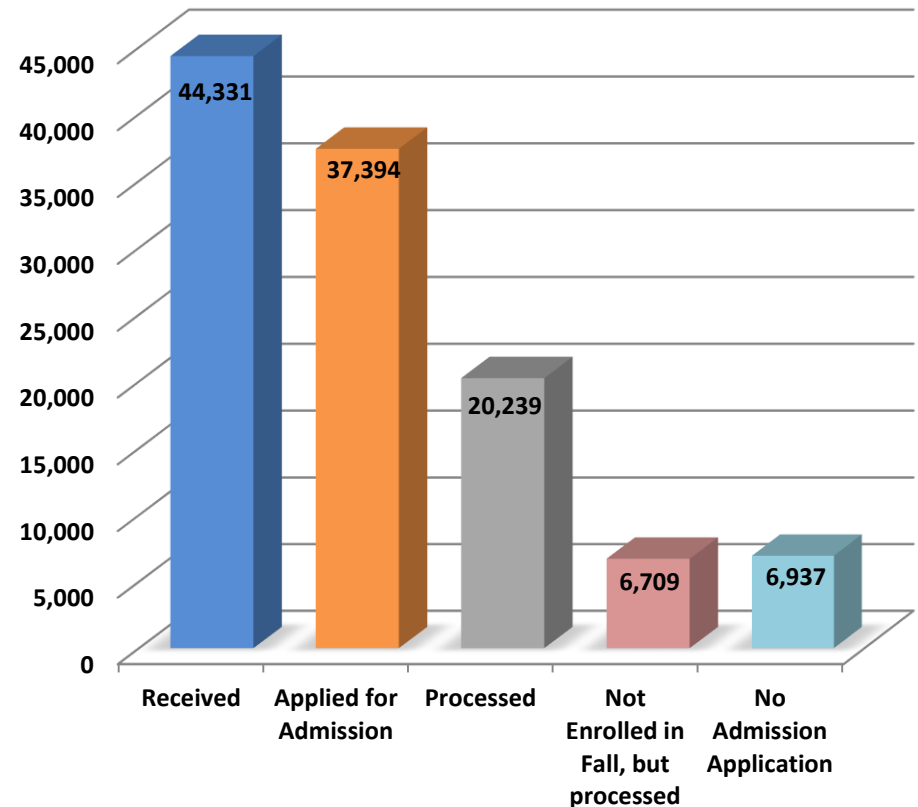
	2014-2015	2015-2016	2016-2017	2017-2018
Enrollment	38,102	38,402	38,775	39,822
BOG Fee Waiver	26,938	25,954	25,154	25,841
Federal Pell Grant	13,266	12,928	11,682	12,013



# 2017-2018 Financial Aid Applications

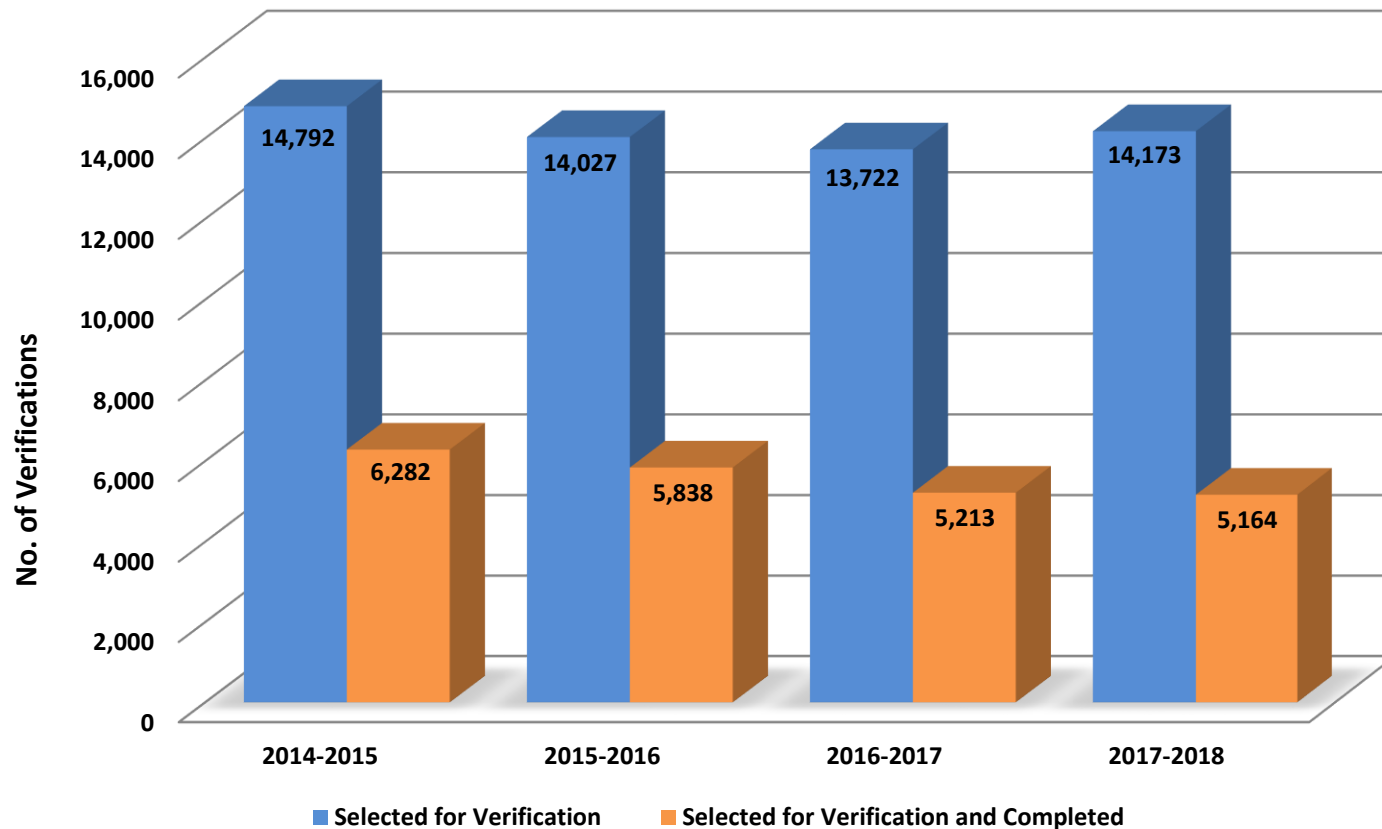
- 16% of financial aid applicants did not apply for admission after they submitted their financial aid form
- 54% were completely processed to determine financial aid eligibility
- 33% of these applicants decided not to attend in the Fall term

2017-2018 Financial Aid Applications	Total
Received	44,331
Applied for Admission	37,394
Processed	20,239
Not Enrolled in Fall, but processed	6,709
No Admission Application	6,937



# Students Selected for Verification

	2014-2015	2015-2016	2016-2017	2017-2018
Selected for Verification	14,792	14,027	13,722	14,173
Selected for Verification and Completed	6,282	5,838	5,213	5,164
% Completed	42.5%	41.6%	38.0%	36.4%





# Mt. SAC Dreamers

- CA Dream Applications received
  - 2015-2016: 962
  - 2016-2017: 1,012
  - 2017-2018: 1,047
- Cal Grants Awarded to Dreamers
  - 2015-2016: Mt. SAC awarded 174
  - 2016-2017: Mt. SAC awarded 183
  - 2017-2018: Mt. SAC awarded 190
- BOG Fee Waiver
  - 2015-2016: 1,223
  - 2016-2017: 1,229
  - 2017-2018: 1,361
- 2017-2018 Community College Completion Grant
  - Total Awards: 34
  - Total Amount: \$25,500

# Inreach and Outreach Efforts

- Inreach
  - 70 events – 4,919 students served
  - 21 Scholarship specific workshops
  - 32 Presentations for Academic Departments
  - 38 within Student Services – special programs with targeted populations
- Outreach
  - 42 events – 6,480 individuals served
  - 6 Community Partners
    - (Supervisor Hilda Solis, EDD, etc.)
  - 2 Cash for College events
  - 36 Presentations for High Schools
- Total
  - 112 events – 11,399 students/individuals served



# November 15, 2016

## Cash for College

- Event Attendees: 287
- Attended Mt. SAC: 167

Fall 2017 Units Registered	Students
12+ Units	26
9 - 11 Units	13
6 - 8 Units	11
1 - 5 Units	5

Spring 2018 Units Registered	Students
12+ Units	24
9 - 11 Units	12
6 - 8 Units	8
1 - 5 Units	9

GPA	Students
3.50 - 4.00	24
3.00 - 3.49	15
2.50 - 2.99	7
2.00 - 2.49	11
Below 2.00	18

Special Program	Students
Bridge	16
Dream	11
DSPS	2
EOPS	15
Foster Youth	2
Honors	6

# February 11, 2017

## Cash for College

- Event Attendees: 176
- Attended Mt. SAC: 99

Fall 2017 Units Registered	Students
12+ Units	23
9 - 11 Units	9
6 - 8 Units	13
1 - 5 Units	3

Spring 2018 Units Registered	Students
12+ Units	12
9 - 11 Units	8
6 - 8 Units	11
1 - 5 Units	7

GPA	Students
3.50 - 4.00	12
3.00 - 3.49	15
2.50 - 2.99	13
2.00 - 2.49	10
Below 2.00	21

Special Program	Students
Aspire	1
Bridge	17
Dream	12
DSPS	6
EOPS	11
Foster Youth	5
Honors	4

# Continued Efforts & Collaboration

- PROSPER ACT on the federal front
- New Funding Formula
- Technology Support Funding for FA administration
- Name change to BOG – CA Promise Grant
- AB19 College Promise Funding
- Consolidation of Full-time Success Grant and College Completion Grant: Student Success Completion Grant
- Homeless Youth and Food Insecurities



# Team Financial Aid

