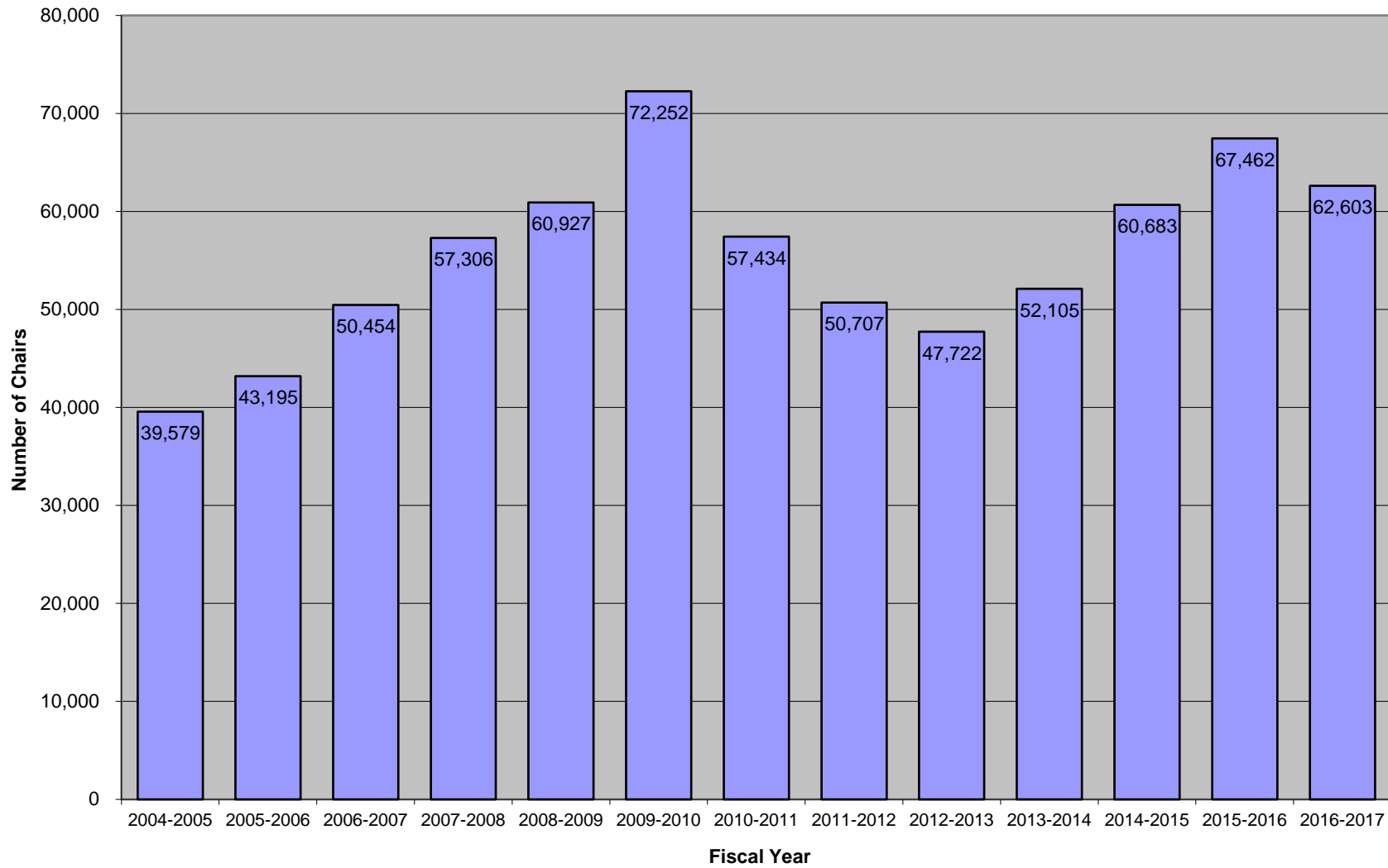


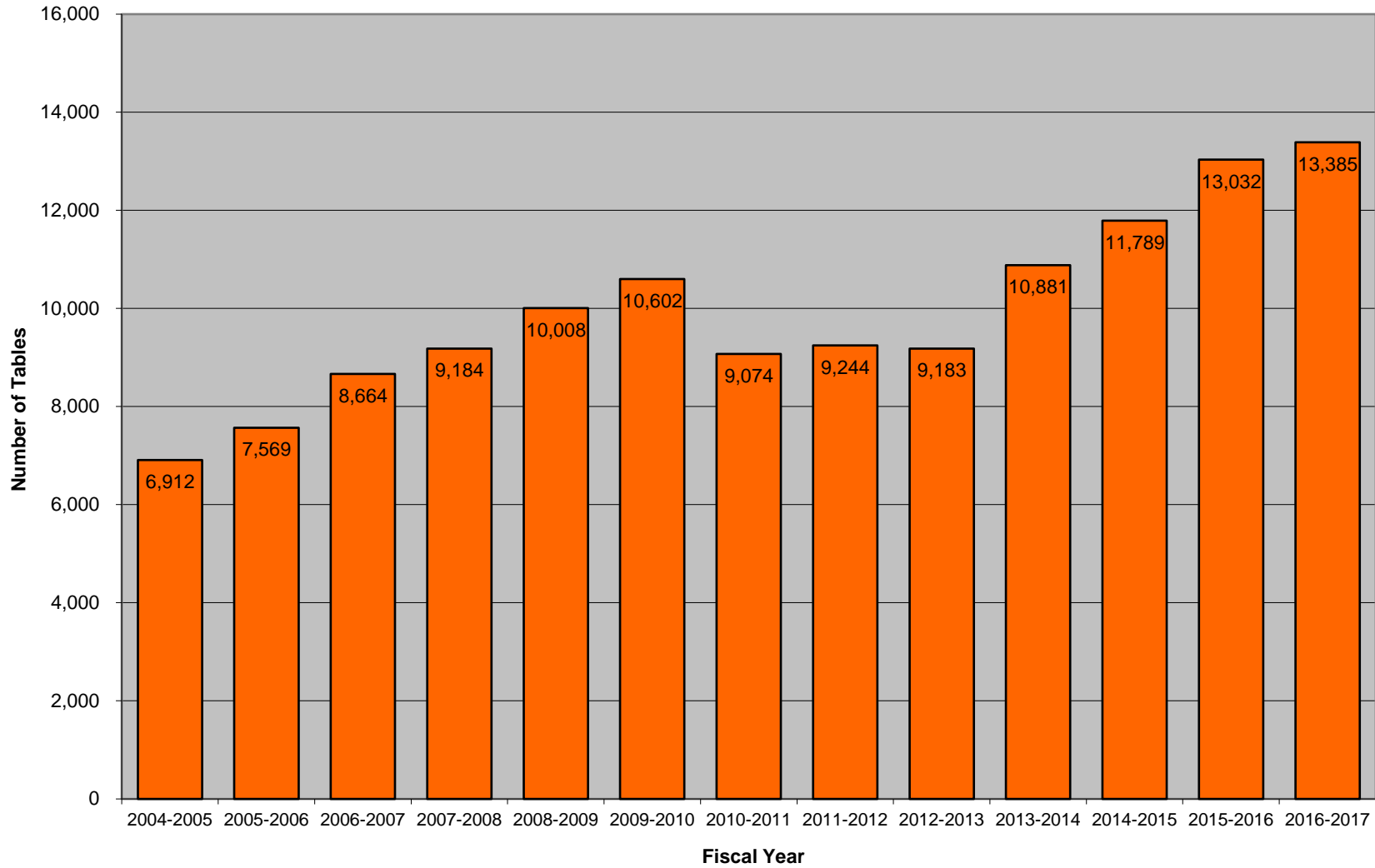
Event Services Data Summary

Fiscal Year	Calendar Events	Chairs Requested	Tables Requested	Canopies Delivered	Shifts Scheduled	Hourly Hours	Overtime Hours	Total Hours	FTE Employees
2004-2005	11,705	39,579	6,912	N/A	4,817	13,702	4,995	18,697	8.85
2005-2006	11,507	43,195	7,569	N/A	5,450	16,282	4,147	20,429	9.67
2006-2007	11,668	50,454	8,664	N/A	5,991	15,534	4,997	20,531	9.72
2007-2008	14,099	57,306	9,184	N/A	6,526	15,789	5,680	21,469	10.17
2008-2009	11,687	60,927	10,008	N/A	6,544	15,705	4,600	20,305	9.61
2009-2010	10,882	72,252	10,602	N/A	6,091	14,593	2,586	17,179	8.13
2010-2011	11,759	57,434	9,074	N/A	5,758	15,181	2,382	17,563	8.32
2011-2012	10,333	50,707	9,244	N/A	5,326	11,807	3,612	15,419	7.30
2012-2013	9,337	47,722	9,183	414	5,630	12,146	3,363	15,509	7.34
2013-2014	11,082	52,105	10,881	436	5,933	14,261	4,162	18,423	8.72
2014-2015	10,269	60,683	11,789	641	6,649	16,622	4,778	21,400	10.13
2015-2016	10,852	67,462	13,032	1,124	7,109	17,322	3,970	21,292	10.08
2016-2017	11,176	62,603	13,385	1,358	8,278	20,763	4,862	25,626	12.13
% Change 2012-2017	19.70%	31.18%	45.76%	228.02%	47.03%	70.95%	18.03%	37.28%	37.28%
% Change 2015-2017	2.99%	-7.20%	2.71%	20.82%	16.44%	19.87%	22.49%	20.36%	20.36%

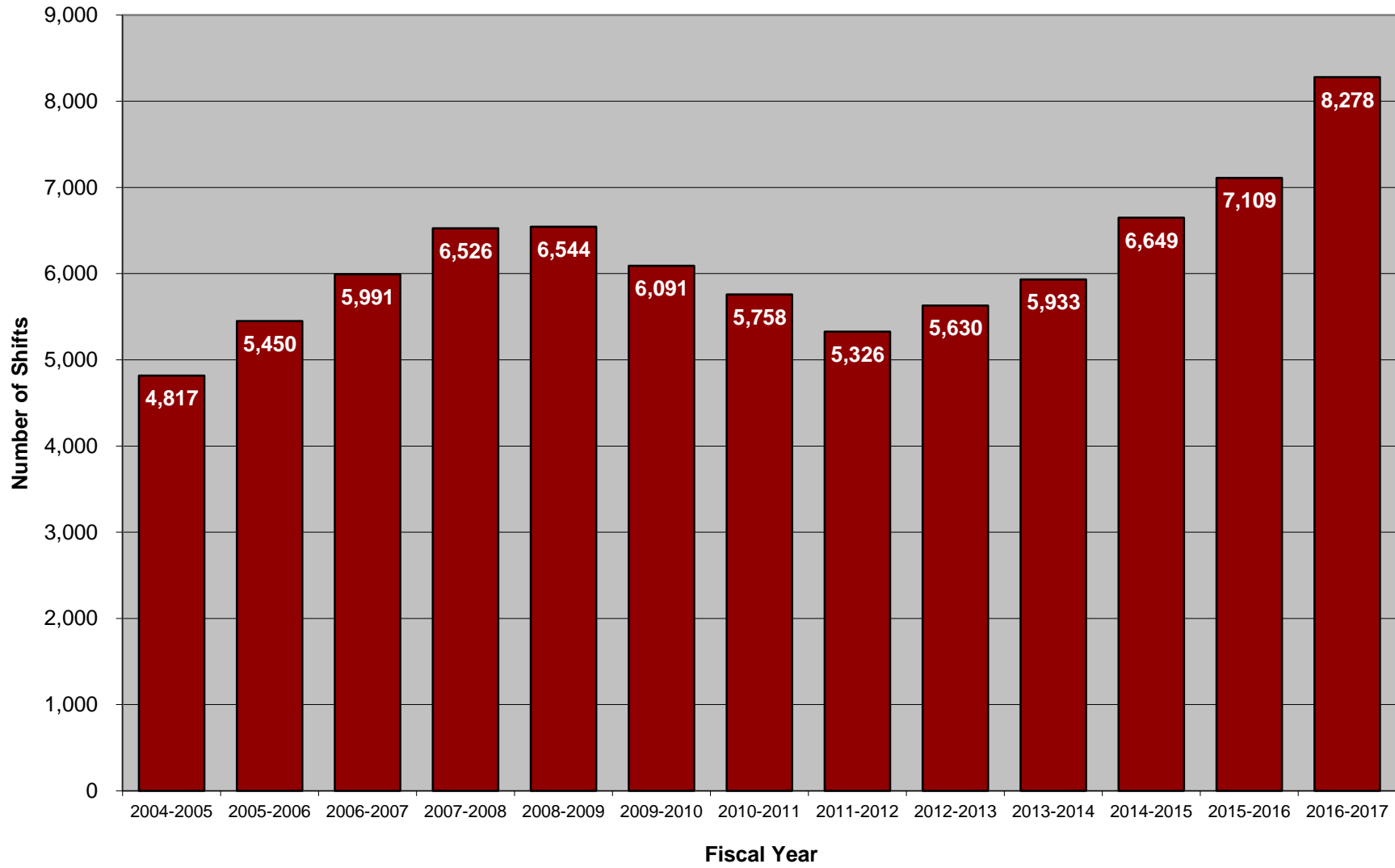
Event Services Chair Delivery Requests



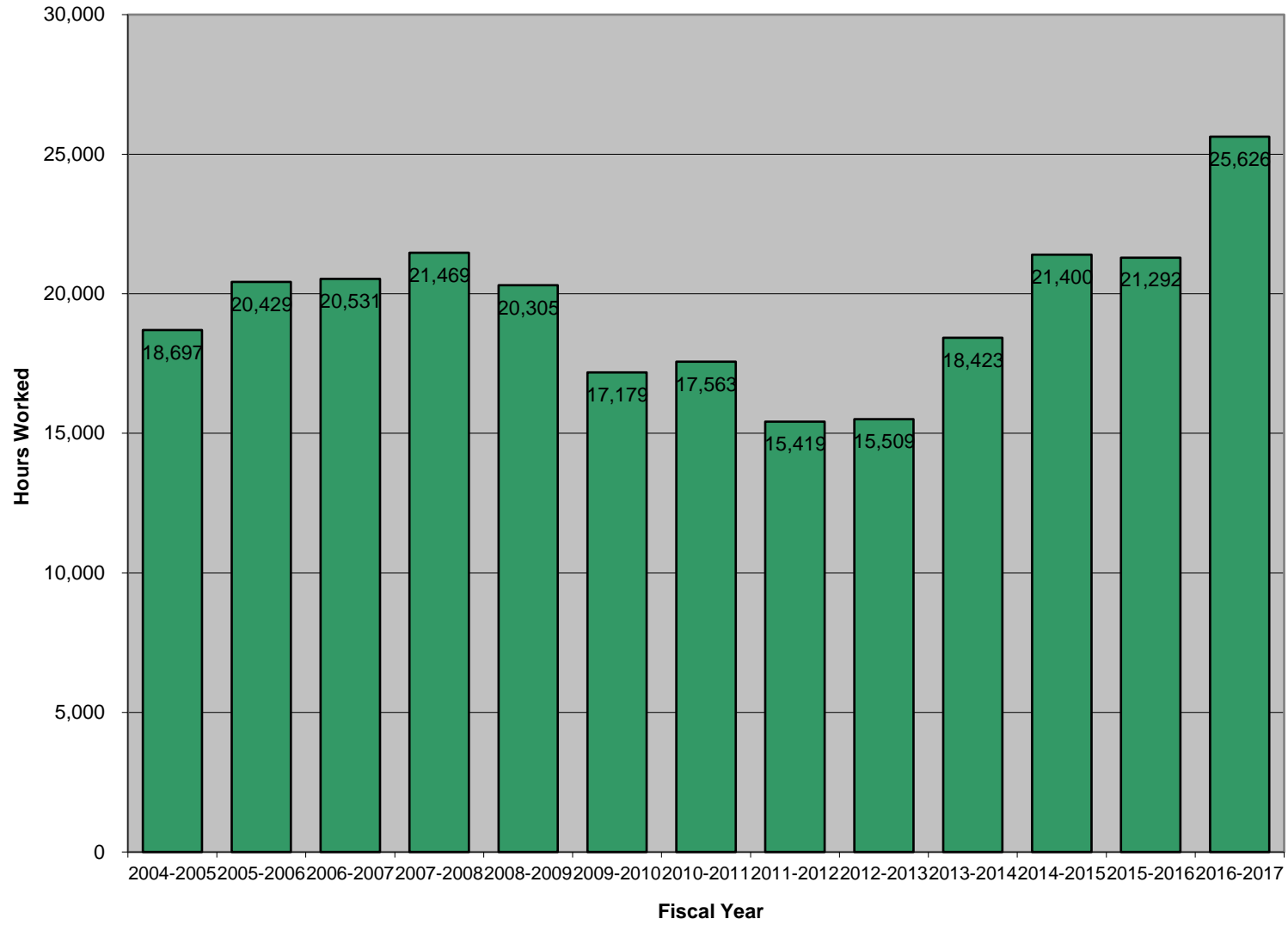
Event Services Table Delivery Requests



Event Services Shifts Scheduled



Event Services Supplemental Hours Worked



Technical Services Data Summary 2008-2009 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	118	404	575.0	\$5,967.46	\$10.38	0.3
Athletics	32	224	765.5	\$15,104.30	\$19.73	0.4
Contract Events	102	1630	7,051.0	\$149,512.24	\$21.20	3.3
District Events	552	2720	4,990.3	\$62,180.40	\$12.46	2.4
Foundation	13	56	130.0	\$1,762.87	\$13.56	0.1
Performing Arts Center	82	1202	4,840.3	\$88,842.17	\$18.35	2.3
Video Operations	5	308	1,897.5	\$28,824.82	\$15.19	0.9
Totals	904	6544	20,249.5	\$352,194.26	\$17.39	9.6

Technical Services Data Summary 2009-2010 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	99	440	518.0	\$6,809.97	\$13.15	0.2
Athletics	43	296	1,093.5	\$23,061.90	\$21.09	0.5
Contract Events	88	1383	5,496.8	\$123,556.45	\$22.48	2.6
District Events	532	2519	4,585.8	\$68,114.94	\$14.85	2.2
Foundation	15	90	195.5	\$3,089.51	\$15.80	0.1
Performing Arts Center	89	1181	4,304.0	\$78,843.12	\$18.32	2.0
Video Operations	6	182	985.5	\$22,351.46	\$22.68	0.5
Totals	872	6091	17,179.0	\$325,827.35	\$18.97	8.1

Technical Services Data Summary 2010-2011 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	89	449	514.8	\$6,312.90	\$12.26	0.2
Athletics	52	400	1,440.0	\$30,138.70	\$20.93	0.7
Contract Events	81	1131	5,232.0	\$106,574.77	\$20.37	2.5
District Events	510	2536	5,437.5	\$81,277.70	\$14.95	2.6
Foundation	14	65	115.0	\$2,019.05	\$17.56	0.1
Performing Arts Center	94	984	3,503.0	\$68,365.01	\$19.52	1.7
Video Operations	7	193	1,236.8	\$35,408.30	\$28.63	0.6
Totals	847	5758	17,479.0	\$330,096.43	\$18.89	8.3

Technical Services Data Summary 2011-2012 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	101	381	526.3	\$6,805.26	\$12.93	0.2
Athletics	66	279	897.5	\$19,334.72	\$21.54	0.4
Contract Events	83	1220	5,704.8	\$118,933.57	\$20.85	2.7
District Events	447	2164	3,683.3	\$64,680.58	\$17.56	1.7
Foundation	5	10	13.0	\$237.78	\$18.29	0.0
Performing Arts Center	88	1103	4,113.8	\$98,330.40	\$23.90	1.9
Video Operations	6	169	1,199.8	\$43,714.54	\$36.43	0.6
Totals	796	5326	16,138.3	\$352,036.85	\$21.81	7.6

Technical Services Data Summary 2012-2013 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	104	458	531.5	\$6,568.03	\$12.36	0.3
Athletics	71	384	1,074.8	\$21,812.45	\$20.30	0.5
Contract Events	97	1096	5,088.8	\$118,862.97	\$23.36	2.4
District Events	435	2367	4,092.0	\$65,995.72	\$16.13	1.9
Foundation	4	16	13.5	\$141.58	\$10.49	0.0
Performing Arts Center	66	1215	4,854.8	\$123,272.28	\$25.39	2.3
Video Operations	2	94	509.0	\$13,909.40	\$27.33	0.2
Totals	779	5630	16,164.3	\$350,562.43	\$21.69	7.7

Technical Services Data Summary 2013-2014 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	75	445	594.0	\$6,921.28	\$11.65	0.3
Athletics	62	336	1,129.0	\$21,805.21	\$19.31	0.5
Contract Events	96	1513	7,333.0	\$159,208.82	\$21.71	3.5
District Events	426	2327	3,451.0	\$57,628.70	\$16.70	1.6
Foundation	7	26	51.0	\$687.81	\$13.49	0.0
Performing Arts Center	60	1110	4,924.3	\$125,124.29	\$25.41	2.3
Video Operations	1	176	940.5	\$24,398.22	\$25.94	0.4
Totals	727	5933	18,422.8	\$395,774.33	\$21.48	8.7

Technical Services Data Summary 2014-2015 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	79	439	467.5	\$5,779.29	\$12.36	0.2
Athletics	73	306	816.8	\$16,505.61	\$20.21	0.4
Contract Events	101	1733	8,272.5	\$183,087.72	\$22.13	3.9
District Events	460	2688	4,569.8	\$76,406.76	\$16.72	2.2
Foundation	9	33	24.8	\$313.46	\$12.67	0.0
Performing Arts Center	58	1216	5,850.5	\$167,726.70	\$28.67	2.8
Video Operations	1	234	1,399.3	\$27,208.58	\$19.45	0.7
Totals	781	6649	21,401.0	\$477,028.12	\$22.29	10.1

Technical Services Data Summary 2015-2016 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	187	574	662.8	\$8,932.09	\$13.48	0.3
Athletics	65	299	786.5	\$17,014.70	\$21.63	0.4
Contract Events	83	1101	5,208.0	\$115,578.58	\$22.19	2.5
District Events	562	3503	6,173.3	\$129,535.53	\$20.98	2.9
Foundation	0	0	0.0	\$0.00	\$0.00	0.0
Performing Arts Center	70	1315	6,640.0	\$194,685.92	\$29.32	3.1
Video Operations	5	317	1,821.0	\$39,123.78	\$21.48	0.9
Totals	972	7109	21,291.5	\$504,870.60	\$23.71	10.1

Technical Services Data Summary 2016-2017 Hourly and Overtime Shifts						
Area Supported	Events Supported	Shifts Scheduled	Hours Worked	Total Cost	Blended Hourly Rate	FTE
Associated Students	73	540	678.75	\$10,617.54	\$15.64	0.32
Athletics	58	256	822.75	\$13,520.10	\$16.43	0.39
Contract Events	85	1150	5,518.50	\$124,396.59	\$22.54	2.61
District Events	641	4152	7,640.25	\$179,227.94	\$23.46	3.62
Foundation	8	30	56.00	\$942.83	\$16.84	0.03
Performing Arts Center	64	1371	6,512.50	\$158,084.42	\$24.27	3.08
Video Operations	7	779	4,369.75	\$81,654.58	\$18.69	2.07
Totals	936	8278	25,598.50	\$568,444.00	\$22.21	12.12