

1100 North Grand Avenue • Walnut, CA 91789

909-274-4850 • www.mtsac.edu

Quarterly Construction Report Summary

President's Cabinet

October 17, 2017

Project Summary

Facilities Planning and Management is managing 190 distinct projects, including 34 new requests from the most recent planning for institutional effectiveness submissions. Forty projects have been completed and closed in the last 6 months.

1. Planning Projects

- a. Nineteen ongoing projects in five categories.
 - i. Master Planning
 - ii. Strategic planning
 - iii. Capital Outlay Planning
 - iv. Campus Standards and Guidelines
 - v. Furniture, fixtures and Equipment (ongoing efforts)
- b. Three CEQA compliance efforts
- c. Thirty four new project requests from current year PIE are being evaluated for feasibility, cost and priority

2. Furniture, Fixtures and Equipment Projects

- a. Eight stand-alone FFE projects
 - i. Three in the Planning Phase
 - ii. Two in the Design Phase
 - iii. Two in the Construction/Installation Phase
 - iv. One in the Close-Out Phase

3. Major Capital Projects

- a. Fourteen total projects
 - i. Five are in the Planning Phase
 - ii. Five are in the Design Phase.
 - iii. Two are in the Construction Phase
 - iv. Two are in the Close-Out Phase

4. Minor Capital Projects

- a. Twenty-Two total projects
 - i. Four are in the Planning Phase
 - ii. Ten are in the Design phase
 - iii. One is in the Bid and Award Phase

- iv. Six are in the Construction Phase
- v. One is in the Close-Out Phase
- 5. Energy and Infrastructure Projects
 - a. 8 Total Projects
 - i. One is in the Bid and Award Phase
 - ii. Two are in the Design Phase
 - iii. Five are in the Construction or Close-Out Phase
- 6. Alteration Projects
 - a. Forty-Four total projects
 - i. Twenty are in the Planning Phase
 - ii. Thirteen are in the Design Phase
 - iii. Six are in the construction phase
 - iv. Five are in the bid-Award
 - v. One is in the Close-Out phase
- 7. Scheduled Maintenance Projects
 - a. Twenty-Eight total projects
 - i. Fourteen are in the planning phase
 - ii. Two are in the Design phase
 - iii. Six are in the Construction Phase
 - iv. Two are in the Close-Out Phase

Significant issues:

- 1. Litigation with UWT and COW
- 2. Project Management Assignments
- 3. Delays with Equity Center and Temple/Grand Avenue Landscape
- 4. The majority of the work is in the early phases (planning and design)



CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER: Gary Gidcumb 10/17/2017

Athletics Complex East \$87,795,000 Y Construction Utility work Grading Mobilization Hold Hold Athletics Complex East - Scoreboard Athletics Complex East - Y Planning Design concept/Cost estimate review A/E contract review 11/08/1 Heritage Hall Athletics Complex East - Heritage Hall Athletics Complex East - Parking Structure Lot R S24,818,198 Y Planning Programming complete 10/06/1 Start of schematic design 10/16/1 Athletics Modular \$2,200,000 Y Close-Out Pending Building 45 Closeout In process 10/16/1 In process 10/16/1 Performing Arts Center N Close-Out DSA review of final documents is pending. Physical Education Project Phase 2 Student Center \$85,000,000 Y Design Coordination with Transit Center & Parking Structure Lot S Transit Center \$50,000 N Planning West Parcel Solar Project Design City of Walnut reviewing grading plan.	PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Athletics Complex East - Scoreboard	Ag Sciences Close Out	\$57,000	Y	Close-Out	DSA review of final documents is pending.	Pending
Athletics Complex East - Heritage Hall Athletics Complex East - Heritage Hall Athletics Complex East - Parking Structure Lot R Start of schematic design Holder Structure Lot R Start of schematic design Holder Structure Lot R Start of schematic design Holder Schematic design Project Phase 2 Student Center Schooloo Y Design Schematic design phase Temple/Bonita Right Turn Lane Schematic design Coordination with Transit Center Schooloo N Planning Coordination with Transit Center Schooloo N Planning City of Walnut reviewing grading plan. West Parcel Solar Project Design Design City of Walnut reviewing grading plan.	Athletics Complex East	\$87,795,000	Y	Construction	Grading	
Heritage Hall Athletics Complex East - Parking Structure Lot R Start of schematic design 10/16/1 Athletics Modular \$2,200,000 Y Close-Out Pending Building 45 Closeout In proces BCT & Building 66 Lobby \$63,865,000 Y Construction Building 66 lobby close out Furniture/ A/V and Computer equipment procurement and equipment install Parking Structure Lot S \$20,738,081 Y Planning A/E RFP in process 10/06/1 Performing Arts Center N Close-Out DSA review of final documents is pending. Physical Education Project Phase 2 Student Center \$85,000,000 Y Design Schematic design phase Temple/Bonita Right Turn Lane S50,000 N Planning West Parcel Solar Project \$7,700,000 Pesign City of Walnut reviewing grading plan. West Parcel Solar Project Design Design West Parcel Solar Project Design Design City of Walnut reviewing grading plan.	•		Y	Planning		In process
Athletics Complex East - Parking Structure Lot R Start of schematic design 10/16/1 Athletics Modular \$2,200,000 Y Close-Out Pending Building 45 Closeout In process BCT & Building 66 Lobby \$63,865,000 Y Construction Building 66 lobby close out Furniture/ A/V and Computer equipment procurement and equipment install A/E RFP in process 10/30/1 Performing Arts Center N Close-Out DSA review of final documents is pending. Physical Education Project Phase 2 Student Center \$85,000,000 Y Design Schematic design phase Temple/Bonita Right Turn Lane \$50,000 N Planning West Parcel Solar Project \$7,700,000 Design City of Walnut reviewing grading plan. West Parcel Solar Project Design Design City of Walnut reviewing grading plan.	[] · · · · · · · · · · · · · · · · · ·		Y	Planning	A/E contract review	11/08/17
Athletics Modular \$2,200,000 Y Close-Out Pending Building 45 Closeout In process BCT & Building 66 Lobby \$63,865,000 Y Construction Building 66 lobby close out Furniture/ A/V and Computer equipment procurement and equipment install Parking Structure Lot S \$20,738,081 Y Planning A/E RFP in process 10/06/1 10/16/17 Performing Arts Center N Close-Out DSA review of final documents is pending. Physical Education Project Phase 2 Student Center \$85,000,000 Y Design Schematic design phase Temple/Bonita Right Turn Lane TBD Y Design On going design work Pending Center & Parking Structure Lot S Transit Center \$50,000 N Planning City of Walnut reviewing grading plan. West Parcel Solar Project Design Design City of Walnut reviewing grading plan.	Athletics Complex East -	\$24,818,198	Y	Planning	Programming complete	10/06/17
Athletics Modular \$2,200,000 Y Close-Out Pending Building 45 Closeout In process BCT & Building 66 Lobby \$63,865,000 Y Construction Building 66 lobby close out Furniture/ A/V and Computer equipment procurement and equipment install Parking Structure Lot S \$20,738,081 Y Planning A/E RFP in process 10/06/1 10/16/17 Performing Arts Center N Close-Out DSA review of final documents is pending. Physical Education Project Phase 2 Student Center \$85,000,000 Y Design Schematic design phase Temple/Bonita Right Turn Lane TBD Y Design On going design work Pending Center & Parking Structure Lot S Transit Center \$50,000 N Planning City of Walnut reviewing grading plan. West Parcel Solar Project Design Design City of Walnut reviewing grading plan.					Start of schematic design	10/16/17
Building 66 lobby close out Furniture/ A/V and Computer equipment procurement and equipment install Parking Structure Lot S \$20,738,081 Y Planning A/E RFP in process 10/06/1 10/16/1? Performing Arts Center N Close-Out DSA review of final documents is pending. Physical Education Project Phase 2 Student Center \$85,000,000 Y Design Schematic design phase Temple/Bonita Right Turn Lane TBD Y Design On going design work Pending Coordination with Transit Center & Parking Structure Lot S Transit Center \$50,000 N Planning City of Walnut reviewing grading plan. West Parcel Solar Project (Grading) West Parcel Solar Project Design Design City of Walnut reviewing grading plan.	Athletics Modular	\$2,200,000	Y	Close-Out	<u> </u>	In process
Performing Arts Center N Close-Out DSA review of final documents is pending. Physical Education Project Phase 2 Student Center Temple/Bonita Right Turn Lane Transit Center \$50,000 N Planning West Parcel Solar Project (Grading) N Close-Out DSA review of final documents is pending. Programming State funding pending Both Programming State funding pending Cosciliation pending Coordination with Transit Center & Parking Structure Lot S City of Walnut reviewing grading plan. Temple/Bonita Right Turn Coordination with Transit Center & Parking Structure Lot S Design City of Walnut reviewing grading plan.	BCT & Building 66 Lobby	\$63,865,000	Y	Construction	Building 66 lobby close out Furniture/ A/V and Computer equipment procurement and	In process In process 01/30/17
Physical Education Project Phase 2 Student Center \$85,000,000 Y Design Schematic design phase Pending	Parking Structure Lot S	\$20,738,081	Y	Planning		10/06/17 10/16/17
Physical Education Project Phase 2 Student Center Temple/Bonita Right Turn Lane Transit Center \$50,000 N Planning West Parcel Solar Project (Grading) N Programming State funding pending Hold Project Fhase 2 Student Center Session N Planning State funding pending Hold Cohematic design phase Coordination work Coordination with Transit Center & Parking Structure Lot S City of Walnut reviewing grading plan. Design Design Design	Performing Arts Center		N	Close-Out		
Temple/Bonita Right Turn Lane TBD Y Design On going design work Pending Coordination with Transit Center & Parking Structure Lot S Transit Center \$50,000 N Planning West Parcel Solar Project (Grading) TBD Y Design On going design work Pending Coordination with Transit On going Center & Parking Structure Lot S Transit Center \$50,000 N Planning City of Walnut reviewing grading plan. Design Design On going design work Pending Coordination with Transit On going design work Pending Coordination with Transit Center & Parking Structure Lot S Transit Center Solar Project Solar Project Solar Project Solar Project Design On going design work Pending Coordination with Transit Center & Parking Structure Lot S Transit Center Solar Project	-		N	Programming		Hold
Lane Coordination with Transit Center & Parking Structure Lot S Transit Center West Parcel Solar Project (Grading) N Planning Design City of Walnut reviewing grading plan. Design Design	Student Center	\$85,000,000		Design	Schematic design phase	
West Parcel Solar Project \$7,700,000 Design City of Walnut reviewing grading plan. West Parcel Solar Project Design		TBD	Y	Design	Coordination with Transit Center & Parking Structure	Pending On going
(Grading) grading plan. West Parcel Solar Project Design	Transit Center	\$50,000	N	Planning		
		\$7,700,000		Design	, .	
(CHOLOVOILAIG)	West Parcel Solar Project (Photovoltaic)			Design		
				Design	Foothill selection in process.	On going



CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER: Carol Minning 10/17/2017

PROJECT NAME	CURRENT BUDGET (Facilities)	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENT
Building 40 Systems Upgrade	\$5,421,500	Y	Construction		Complete winter of 2018
Building 40 Modular Health Careers SIM Lab	\$465,498	Y	Construction	Award modular manufacturer	Complete winter 2018
Building 40 Computer Lab	\$534,956	Y	Bid & Award	Determine the final location.	Complete spring 2018
Building 16E - Equity Center and Site Improvements	\$5,357,744		Construction	Set modulars in December	Complete summer 2018
Building 16F Testing Center	\$1,500,000	Y	Design	Select modular vendor & scope modular and construction packages	Submit to DSA winter of 2018
Building 16D	\$100,000	Y	Close Out		Complete spring 2017
STEM Center	\$2,960,701	Υ	Design	Review 95% drawings.	Submit to DSA winter 2018
STEM Secondary Effects - B61 room 3311 Math Lab	\$175,000	Y	Close Out	Completed with punch list Do we redo the HVAC system	Complete summer 2017
STEM Secondary Effects - B11 Room 2115, 2316	\$175,000	Y	Close Out	Complete with punch list	Complete summer of 2017
Building 9A HVAC Upgrade	\$245,000	Y	Design	Send to DSA in Sept.	Submit to DSA summer of 2017
9A + 9D Electrical & Fire Alarm Upgrade	\$160,000	Y	Design	Send to DSA in Sept.	Submit to DSA summer of 2017
DHH Center Remodel	\$850,000	Y	Design		
Remodel 9D Counseling Annex	\$975,500	Y	Design	Completed design	On Hold
Events Storage Building	\$700,000	Y	Planning	Test scope and site for most efficient material handling systems. Submitting the architect's proposal to November Board	Submit to DSA summer 2018
Building 2 Eaves Repair	\$196,106	Y	Design	Architect's Proposal to November Board	
Temporary space - Building 23 Upgrade	\$2,233,972	Y	Construction		Complete fall 2017



CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER:	Carol Minnin	g			10/17/2017
PROJECT NAME	CURRENT BUDGET (Facilities)	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENT
Student Center	\$84,735,294	Y	Design	Facilities requirements have been established. Process flow in food services and building systems.	
Bookstore	\$5,000,000	Y	Design	Architect's Proposal to November Board	
Sand Volley Ball Courts & Restroom	\$500,000	Y	Design	Architect's proposal to November Board	Complete winter of 2020
Total: Projects 19	10.24				



CONSTRUCTION QUATERLY UPDATE

PROJECT MANAGER: Fernan Siocon 10/17/2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 6 Fire Alarm	\$400,000	Y	Close out	CCD 2 under DSA Closeout	Complete Winter 2017
Building 26 HVAC Upgrade	\$2,800,000	Y	Bid and Award	DSA approved	Construction start Spring 2018
Thermal Energy Storage/Central Plant	\$12,689,000	Y	Close out	Construction complete. Change Order (generators) scope of work issued to contractor for pricing. Absorber repair on-going.	Complete Winter 2017
Emergency Communication Infrastructure	\$750,000	Y	Construction		In process
EV Charging Stations	\$367,000	Y	Design	Accessible EV charging station requirements.	
Solar Project Photovoltaic System	\$5,200,000	N	Design	Design phase authorized to proceed	Pending litigation
Solar Duct Bank	\$600,000	N	Design	Release to Bid and Award phase pending litigation	Pending litigation
Building 26 Restroom	\$1,000,000	Υ	Design		
Building 67A Compressed Air	\$80,000	Y	Design		
TOTAL: 9 Projects		3,1113			



1100 North Grand Avenue •Walnut, CA 91789 909-274-4850 •www.mtsac.edu

CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER: Patty Leon-Encalade Date 10/17/17

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Bldg 26 A&D Classroom Utilization	\$1,000,000		Design	Full review of class usage and furniture options to determine the correct space per room.	Schedule aligns with HVAC project
SWF - F5B - Canine Lab Upgrade SWF - F5A - Vivarium	\$250,000 \$25,000	N N	Design	Scope developed. Structural/MEP/Furniture/Concrete design started.	Expend by 12/2018
Upgrade SWF - 6 - TV Studio	\$130,000	N	Design	Scope developed, design started.	Expend by
Remodel					12/2018
SWF - 69 - Solar Panel Installation	TBD	N	Design	Issueing RFP for solar design.	Expend by 12/2018
SWF - 6 - TV Studio Chairs	\$65,000	N	Close-Out		
SWF - 28B-103 Aeronautics Sim Lab	\$20,000	N	Planning	Scope is in development	Expend by 12/2018
SWF - 28B-101G SWF Director Furniture	\$7,400	N	Bid & Award	Submitted.	Expend by 12/2018
SWF - 6 - TV Studio Green Screen	TBD	N	Planning	Scope is in development.	Expend by 12/2019
SWF - 13 - Animation Classroom Remodel	\$300,000	N	Design	Architectural proposal is under review.	Expend by 12/2019
SWF - 13 - Audio Editing Remodel	\$200,000	N	Design	Pending Arts Division review of sound isolation room specification	Expend by 12/2019
SWF - Outdoor Piloting Lab	\$50,000	N	Planning	Scope is in development	Expend by 12/2019 or 12/2020
Bldg 13-1435B Photo Studio Storage Expansion	\$100,000	Y	Planning	Finalize scope with Division	
Child Development Center Adjunct Office Dividers	\$25,000	Y	Planning	Develop scope of work	Spring 2018 Start
2T - Rm T130 new light installation	\$5,000	Y	Close-Out	Classroom standards funding	
Bldg 66 - 228 AmLa Lab/Classroom Reconfiguration	\$75,000	Y	Planning	Develop scope of work	Spring 2018 Start
Bldg 66 - 225 & 227	\$75,000	Y	Planning	Develop scope of work	Spring 2018 Start
Total: 17 projects					
FURNITURE PROJECT	S	W.L.	Jn Starten		
Faculty Office Furniture - Phase 1		N	Close-Out		

PROJECT MANAGER: Patty Leon-Encalade

Date 10/17/17

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Faculty Office Furniture - Phase 2	\$170,000	Y	Planning	Utilize for surplus furniture.	
Bldg 4 - Bursar's Office/Furniture Acoustics Revisions	\$3,500	Y	Construction	Schedule time to close Bursar office to install new parts.	
Bldg 4 - Human Resources Manager Office Furniture (Sokha's Office)	\$4,325	Y	Construction	Pending furniture delivery.	
Bldg 6 - POD/Professional learning Academy Office Furniture	TBD	Y	Design	Furniture layout is being finalized.	
Bldg 6 - 1460L Human Resources Office for Ryan Wilson	\$15,000	Y	Design	Furniture layout options are being created.	
Bldg 6 - Tech Services New Furniture	TBD	Y	Planning	New furniture and a new space plan for better use of space is being developed.	
Bldg 66 - 214A Sign Faculty Office Renovation	\$50,000	Y	Planning	Develop scope of work	Spring 2018 Start
Total: 8 projects					



1100 North Grand Avenue •Walnut, CA 91789 909-274-4850 •www.mtsac.edu

CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER: Roger Sneed 10/17/2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
AV Upgrade Equipment	\$10,000	N	Construction		PM Assist
Athletic PIE - Baseball Batter's Eye	\$40,000	Y	Design		
Athletic PIE - Baseball Dug Out Damage	\$40,000	Y	Design		0
Athletic PIE - Baseball Safety Netting	\$30,000	Y	Design		
Athletic PIE - Golf Safety Netting Project	\$20,000	Y	Design		
Athletic PIE - Shade Structure Cover at Soccer Bleachers	\$30,000	Y	Design		
Athletic PIE - Shade Structure Over Batting Cages	\$20,000	Y	Design		
Athletic PIE - Synthetic Grass Warm-Up Area on Soccer Field	\$20,000	Y	Design		
Founders Hall Stone Repair	\$20,000	Y	Design		
Building 1A Display Cabinet	\$50,000	Y	Planning	Develop scope of work	
Building 1B/C, 4, 5, 6 & 1A-3 Blinds Replacement	\$50,000	Y	Planning	Develop scope of work	
Building 2 Mezzanine Storage Deck	\$100,000	N	Bid and Award		
Building 28 - 4" Wall Base	\$20,000	N	Planning	Classroom Standards	
Building 28 Concrete Staining in 4 Classrooms	\$40,000	N	Planning	Classroom Standards	
Building 28 Entrance Floor Mats	\$10,000	N	Planning	Classroom Standards	
Building 28 Paint 4th Floor	\$10,000	N	Planning	Classroom Standards	
Building 32 AV Installation	\$7,000	Y	Bid and Award		
Building 6 1st Floor LAC & Classroom Carpet	TBD	TBD	Planning		

PROJECT MANAGER: Roger Sneed

10/17/2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 9C Stage Curtains	TBD	N	Bid and Award	Classroom Standards	
Building 6 Cart Storage	\$120,000	Y	Design		
Campus Wide Water Testing	TBD	N	Planning		
Campus-Wide Door Hardware Improvements	\$590,000	Y	Construction		L7-C21 Door hardware Series A
Child Development Center Awnings	TBD	N	Planning		
Faculty Association Carpet	TBD	N	Design		
Building 4 Fiscal Services Lighting	\$3,000	Y	Construction		Complete December 2017
Geology Storage Shelving	TBD	Y	Planning		L7-D
Interior Signage - Math & CS Department Office	TBD	Y	Planning		L7-D
SWF	\$60,000	N	Planning		
Landscaping & Marquee Sign @ Temple & Grand Avenues	\$400,000	Y	Construction		L1-H5 Series A
Misc. Cell Projects	\$50,000	N	On-Going		PM Assist
Misc. Small Haz Mat Abatement	\$330,000	Y	On-Going		PM Assist
Parking Lot Cube Signs	\$60,000	Y	Bid and Award		
Radio Lab Secondary Effects	\$150,000	Y	Design		Complete January 2018
Skateboard Signs	TBD	TBD	Planning		
Waterbottle Filling Stations TOTAL: 36 Projects	\$45,000	Y	Planning		



1100 North Grand Avenue •Walnut, CA 91789 909-274-4850 •www.mtsac.edu

CONSTRUCTION QUARTERLY UPDATE

PROJECT MANAGER: Matt Thatcher 10/17/2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED	CURRENT STATUS/	KEY ISSUES	CRITICAL DATES/
	BUDGET	(Y/N)	PHASE		COMMENTS
Door Frame Lead	\$11,065	Y	On-Hold	Pending remodel of Building 26A	
Abatement Building					
26A					
Building 28A Exterior	\$85,000	N	Construction	Building is completed. Doors to	
Painting				be painted Christmas break	
Drip Irrigation	\$31,646	N	Planning		
Elevator Upgrades Ph II	\$150,000	N	Construction		
Replace Electrical - Equipment	\$150,000	N	Design		
Replace Electrical - Farm	\$250,000	N	Planning		
Replace HVAC Over 15 Years	\$100,000	N	On-Going/ Construction		
Re-Roof Building 28A	\$390,000	N	Construction		
Sewer Line Replacement 9C	\$245,000	N	Design		
Pool Equipment Replacement 27B	\$100,000		Planning		
Asphalt Roadway Repair Campus Wide	\$50,000	N	Planning/On- Going		
Ph II					
Campus Wide Concrete Repairs Ph II	\$30,000	N	Planning/On- Going		
Building 6 Roof	\$560,000	N	Close-Out		
Replacement	4000,000				
Building 27B/C Roof	\$375,000	N	Close-Out		
Replacement	40.0,000				
Replace Air	\$142,497	N	Construction		
Conditioning	, ,				
Equipment Ph I					
Building 9C					
HVAC Air Conditioning	\$50,000	N	Construction/ On		
Replacement Over 15	,		Going		
Yrs Old					
RO/DI Upgrade and Replacement Building 7	\$75,000	N	Planning		
Building 26A Roof Replacement	\$375,000	N	Close-Out		
Building 26D Roof Replacement	\$375,000	N	Close-Out		

PROJECT MANAGER: Matt Thatcher

10/17/2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED	CURRENT STATUS/	KEY ISSUES	CRITICAL DATES/
		(Y/N)	PHASE		COMMENTS
Energy Management Upgrade Ph II	\$50,000	N	Planning/On- Going		
Fire Alarm Upgrades Ph II	\$75,000	N	Planning/On- Going		
Misc. Farm Projects	\$200,000	Υ	Planning		
Building 9B Renovation	\$150,000	Y	Planning		
Building 47 Asphalt/ Fence	\$145,000	Y	Planning		
Chiller Removal Buildings 6, 28, & 1A	\$175,000	Υ	Planning		
Buildings 2 & 6 Lighting Pole Replacement	\$60,000	Y	Planning		
Misc. Water Heater Replacement	\$60,000	Υ	Planning		
Slurry & Restripe Lot G & D3	\$110,000	Υ	Planning		
TOTAL: 28 Projects			SSLET, I	Estimate to the	



CONSTRUCTION QUARTERLY REPORT

PROJECT MANAGER: Mikaela Klein 10/17/2017

PROJECT MANAGER:	Mikaela Kiein				10/1//201/
PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
MASTER PLANNING:	10 10 10 10 10	-1 1	NEW PLANTS		
Educational and Facilities Master Plan (EFMP)	EMP - \$243,500	Y	On-Going	EMP: Finalization of content and formatting for chapters 1–6. All campus reviews are complete.	Due Mid October
	FMP - \$891,500	Y	On-Going	FMP:Preparation of draft chapters 7–8 (existing analysis and environmental analysis for campus review).	Due Mid November
				FMP: Preparation of first draft of chapter 9 - planning framework.	Due Mid November
				FMP: Preparation of first draft of chapter 10 - recommendations.	Due Mid November
				Community Outreach: PlaceWorks is finalizing outreach summary report	Due Mid November
EFMP Project Scoping	\ -	9 8 9	On-Going	Committee members TBD and meetings to be scheduled:	Kick-Off October 2017
				- Learning Centers	
				- College Services	
				- Adult Education/SCE	
				- Library/Learning Resources	
				- Makerspace	
				- Science	
				- Student Services	
				- Technical Education - Auditorium	
Utilities Infrastructure	TBD	Y	Future	Recommend hiring outside	After EFMP
Master Plan	150	'	i diale	specialty consultants to prepare a comprehensive document based on implementation of the new EFMP.	approval, in preparation for 2018 Bond effort
STRATEGIC PLANNING		2 5 7 7			
2017–19 Strategic Plan	(//)	i#:	On-Going	Liaison between EFMP and Strategic Planning efforts.	

PROJECT MANAGER: Mikaela Klein 10/17/2017

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
CAPITAL OUTLAY PLA	NNING:	57 112		THE COMMERCE OF THE CONTROL OF THE	
2017 Space Inventory (SI)	\$0	ū	On-Going	MtSAC is preparing the SI update in-house. ALMA Strategies is oncall to answer questions. This work is an important precursor to the upcoming 5-Year Plan and Capital Outlay Proposal	Due 10/20/2017
				effort resulting from the EFMP.	
Capital Outlay Project Close-out	\$50,000	Y	On-Going	ALMA Strategies to prepare:	
Close-out	(for all capital outlay work)			- Pending close-out of Ag Science (Building 80) project.	
2018 5-Year Plan (5YCP)	TBD	Υ	On-Going	ALMA Strategies to prepare: - Add planning information from	Due 7/01/2018
				EFMP and scoping update BCT information and show the new complex as open.	
				- Update ACE complex information (5 buildings) to match current construction scope.	
				- Update Equity Center information and show new complex as open.	
2018 Capital Outlay Proposals	TBD	Y	On-Going	IPPs will be prepared for all EFMP projects to enable scenario planning, even if state \$ is not being requested. ALMA Strategies to prepare new IPPs for the following Phase 1 projects:	Due 6/30/2018
				- Bookstore - Makerspace - Science	
				ALMA Strategies to revise the following FPPs:	
				- Library/Learning Resources [Currently listed as Learning Resource Center (LRC)]	
				- Technical Education [Currently listed as the Technology Center Replacement]	
2019 Capital Outlay Proposals	TBD	Y	Future	IPPs for the following Phase 2+3 projects will be prepared in 2019:	Due 6/30/2019
				- Adult Education/SCE - Auditorium - Student Services	

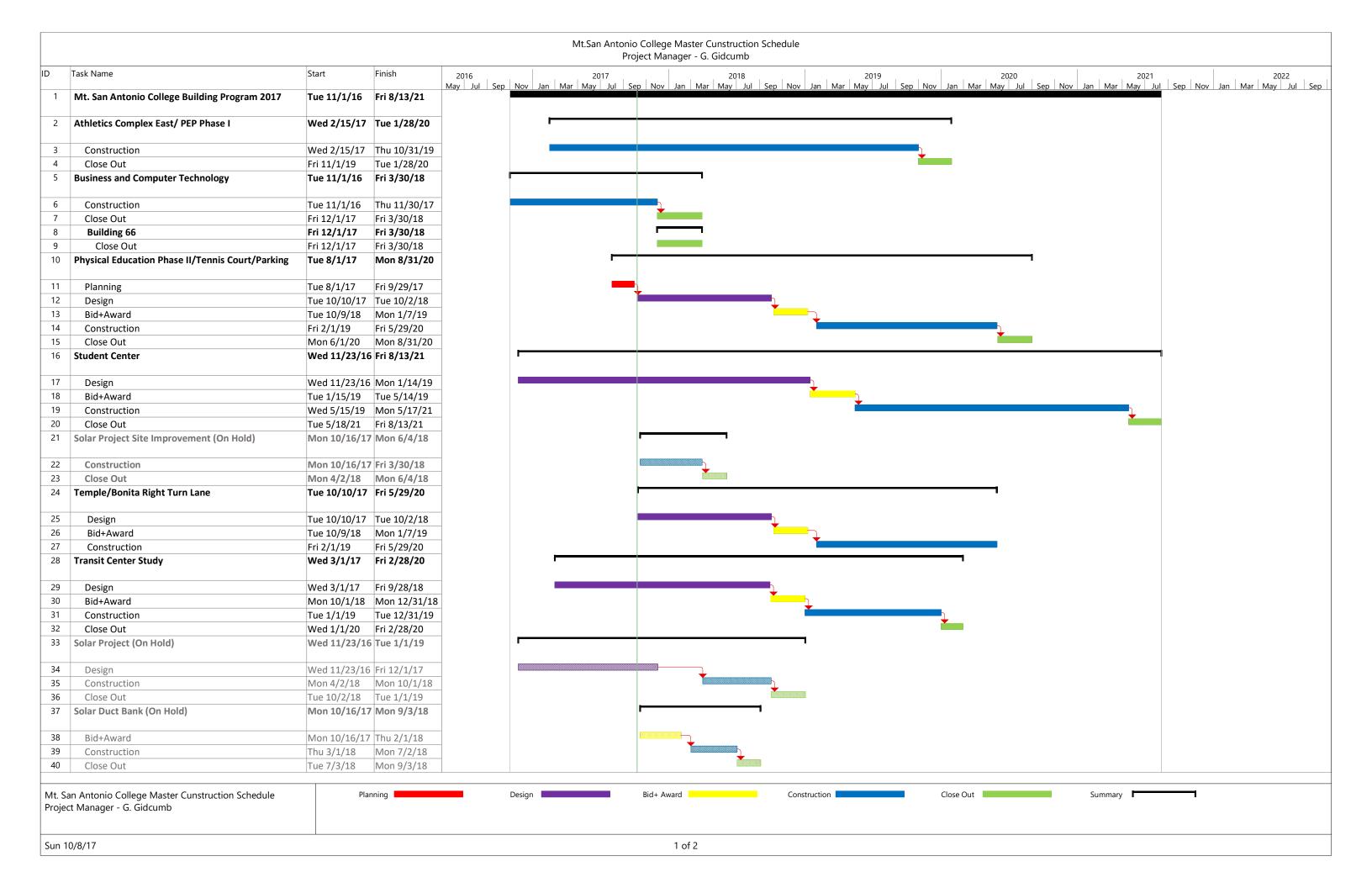
10/17/2017

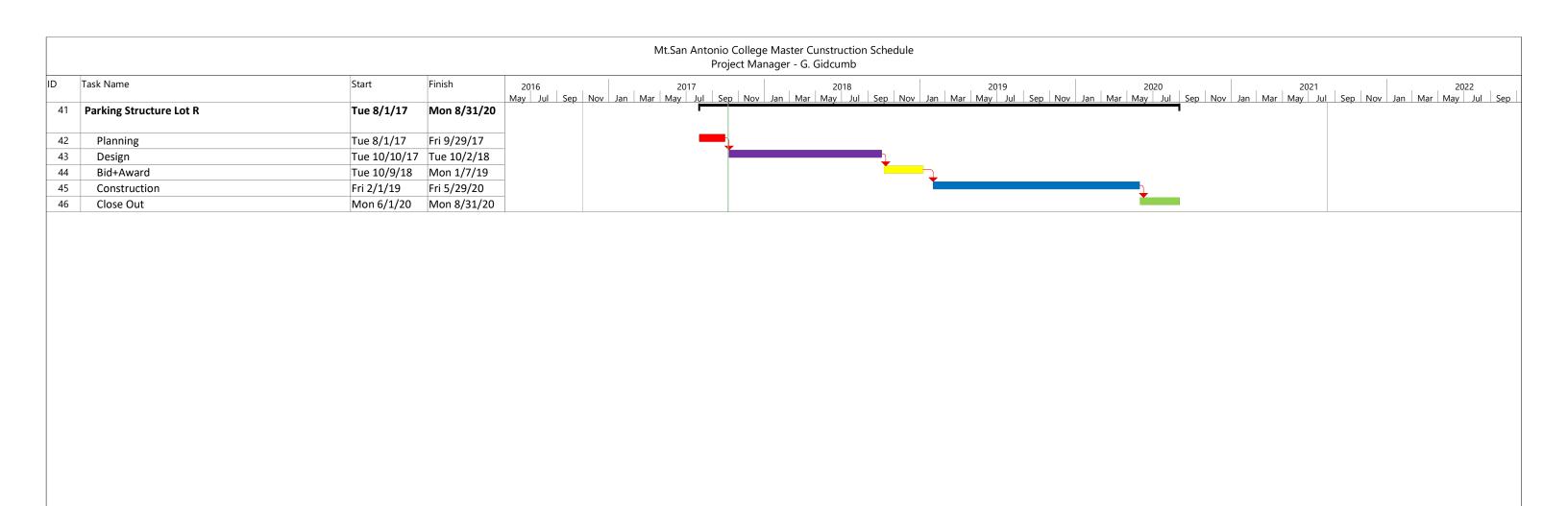
PROJECT MANAGER: Mikaela Klein

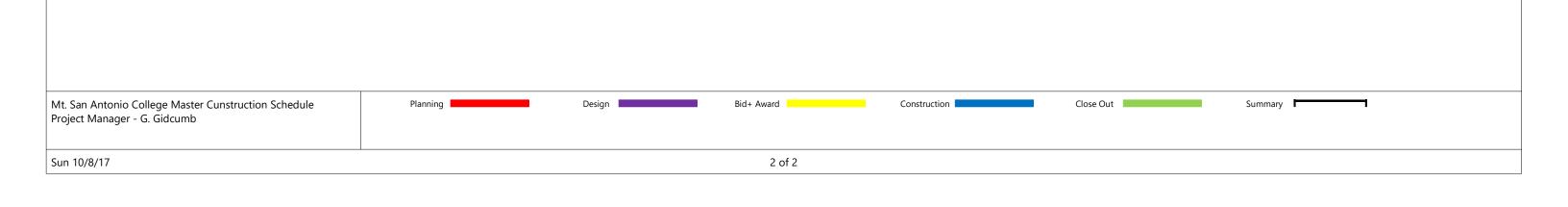
PROJECT NAME **CURRENT** BOND CURRENT **KEY ISSUES** CRITICAL **BUDGET FUNDED** STATUS/ DATES/ PHASE COMMENTS (Y/N) **CAMPUS STANDARDS & DESIGN GUIDELINES:** Future After EFMP TBD Recommend hiring an outside Campus Lighting specialty consultant to prepare a approval, in Guidelines comprehensive document preparation for including lighting guidelines and 2018 Bond effort performance standards, exterior lighting equipment palette, and associated site plan. TBD Future Recommend hiring an outside After EFMP Campus Signage and specialty consultant(s) to prepare a approval, in Wayfinding Guidelines comprehensive branding preparation for document, including all interior and 2018 Bond effort exterior sign types and associated site plan. Y On-Going Joint effort between Facilities Campus Standards & Planning, Design & Construction, Design Guidelines Maintenance & Operations, and Grounds & Transportation. Recommend hiring an outside After EFMP consultant to prepare a approval, in comprehensive document of all preparation for 2018 Bond effort remaining items not addressed in the EFMP or stand-alone documents. INTERIOR DESIGN AND FURNITURE, FIXTURES, + EQUIPMENT (FF+E): Provide oversight and guidance for Campus FF+E On-Going the overall campus direction based Standards and on lessons learned, needs, and Guidelines current trends. FF+E Bldg. 4 - Fiscal Services \$40,675 Pending fabrication, delivery, and Funded by Bldg. 4 Fabrication + installation. Installation in two Miscellaneous + Purchasing/Office Delivery phases to allow Rondell to vacate Improvements: L7-Furniture room 1390 prior to completion of C24. Reconfigurations demolition and construction work in this room. **PROJECT SUPPORT:** Refer to Patty Leon-Encalade's Report Testing room configurations and Bldg 26A Classroom options for classroom furniture Utilization Refer to Patty Leon-Encalade's Report Testing room configurations and Bldg 26D Writing Center **Tutoring Area Remodel** options for tutoring and classroom Refer to Gary Gidcumb's Report Testing room configurations and **Athletics Complex East** options for office and classroom **Furniture** furniture

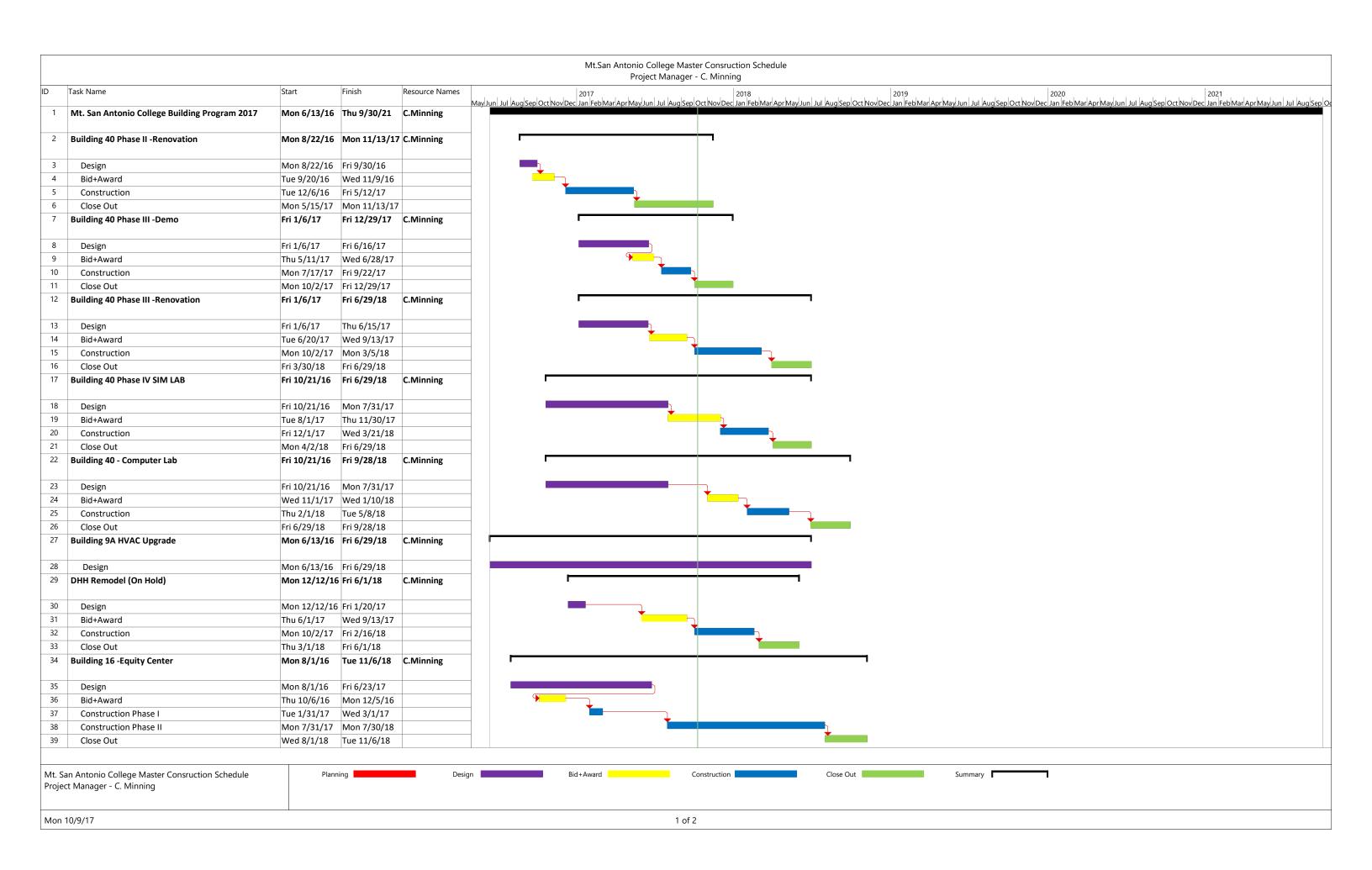
PROJECT MANAGER: Mikaela Klein 10/17/2017

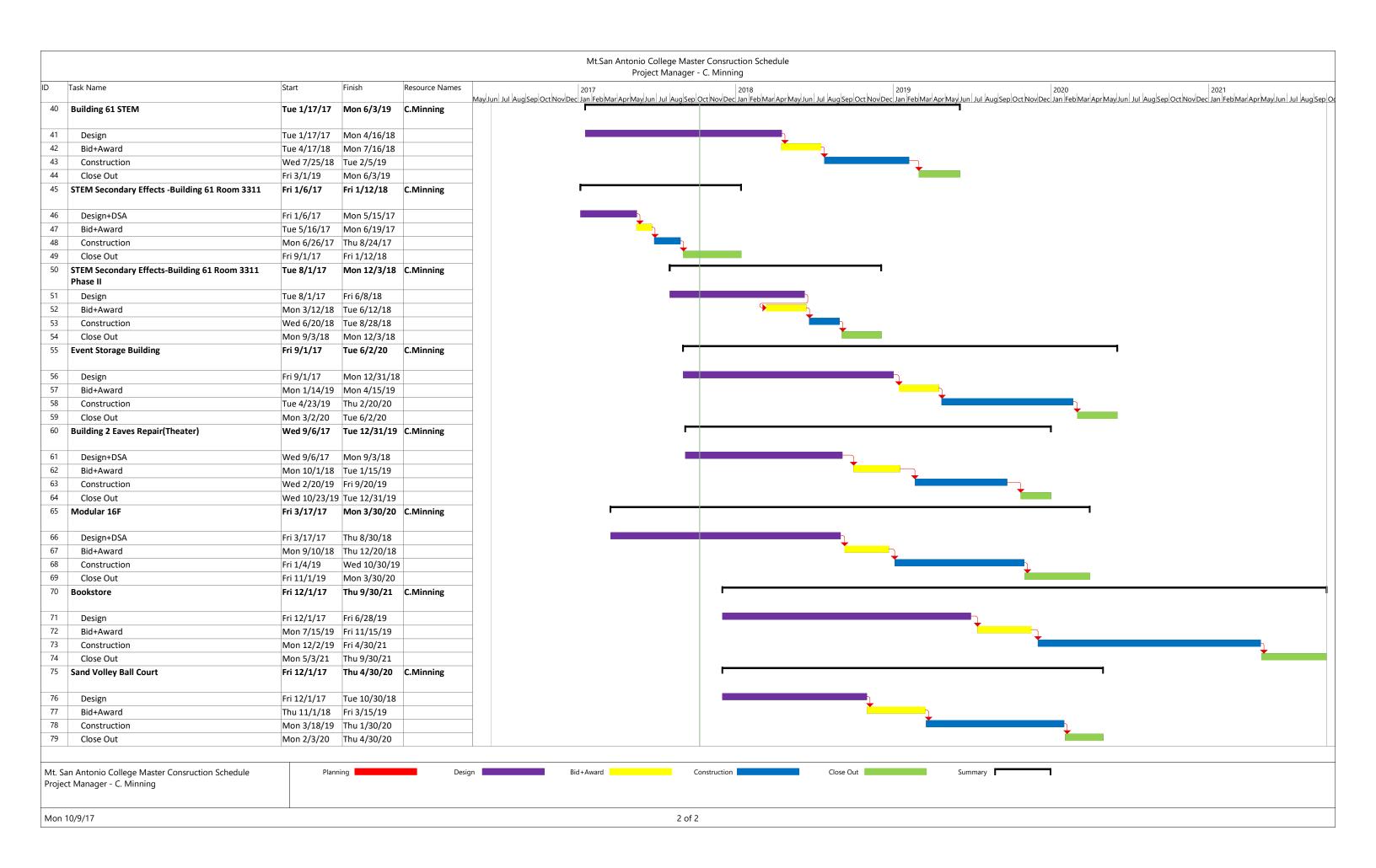
PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
DOCUMENT RESOURCE	E CENTER:				
Campus Aerial Photo		Y	On-Going	New photos are taken every two years during the start of spring semester to capture maximum parking lot usage. Latest photo taken on 2/28/2017. Next photo will be flown during February/March 2019.	Mounted images are currently being distributed to key campus personnel.
Campus Topographic Survey		Y	On-Going	A new aerial topographic survey is prepared every two years and/or after major construction changes. Latest topographic survey is dated 10/20/2015 and includes additional surrounding neighborhood context. Recommend next campus topo	
				survey be prepared in 2018 after the BCT and Equity Center are complete.	
Current Floor Plan Database		Y	On-Going	Maintaining current AutoCAD floor plans and publishing PDF versions for campus use is an ongoing effort. Existing AutoCAD floor plans need to be converted to Mt.SAC CAD standards for consistency and usability. Dimensions need to be verified on an as-needed small project basis and to confirm accuracy of Space Inventory data.	
Digital Drawing Archive		Y	On-Going	Creation of a comprehensive, searchable digital inventory of all existing plans, as-built drawings, specifications, operations manuals, and warranties for use by Mt.SAC personnel and consultants is an immense on-going effort.	
Physical Drawing Archive		Y	On-Going	The physical organization of all existing plans and as-built drawings is underway and is housed in the Document Resource Modular 46A.	

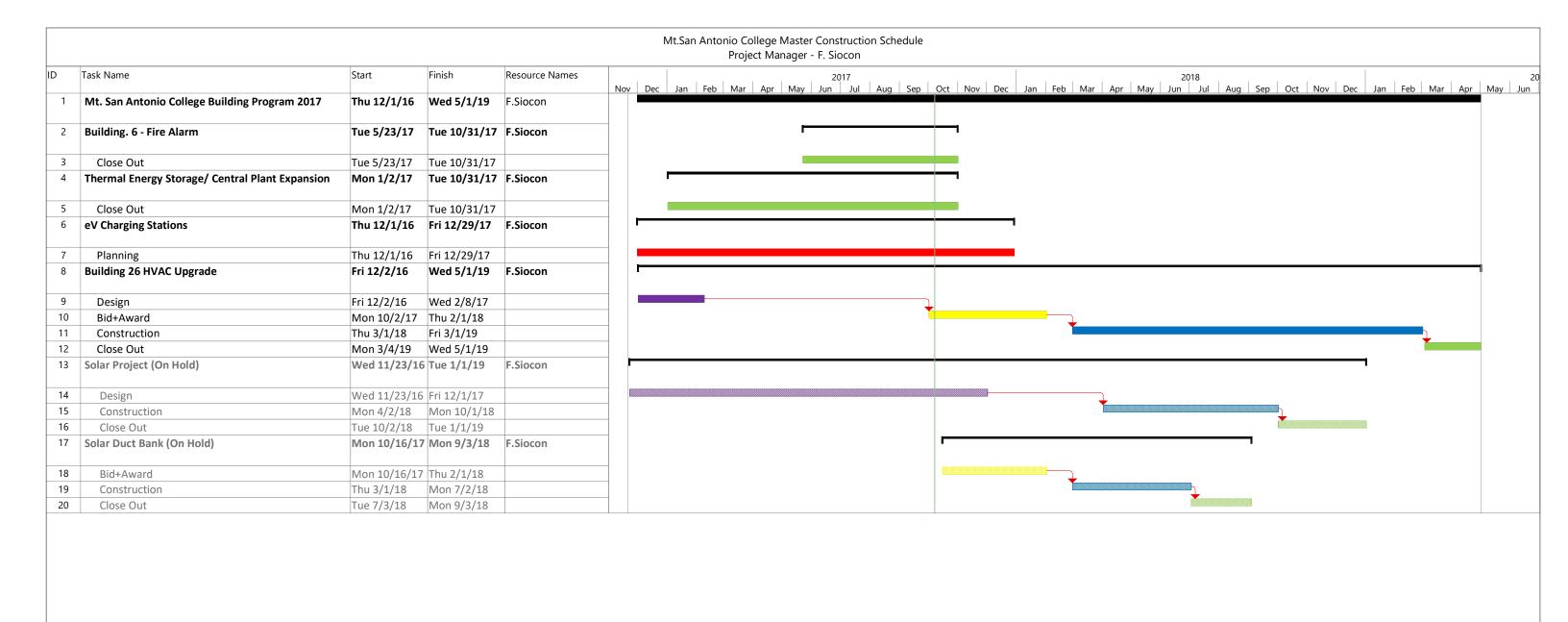


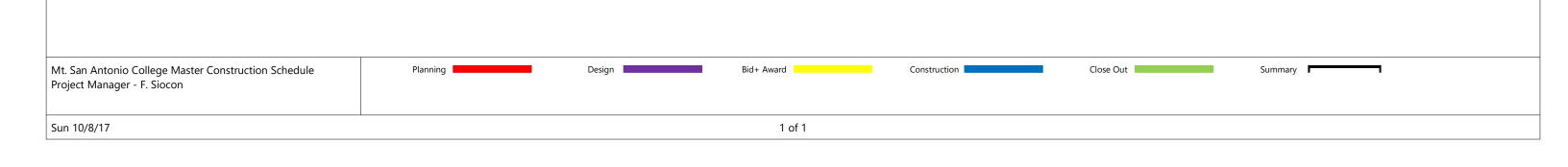


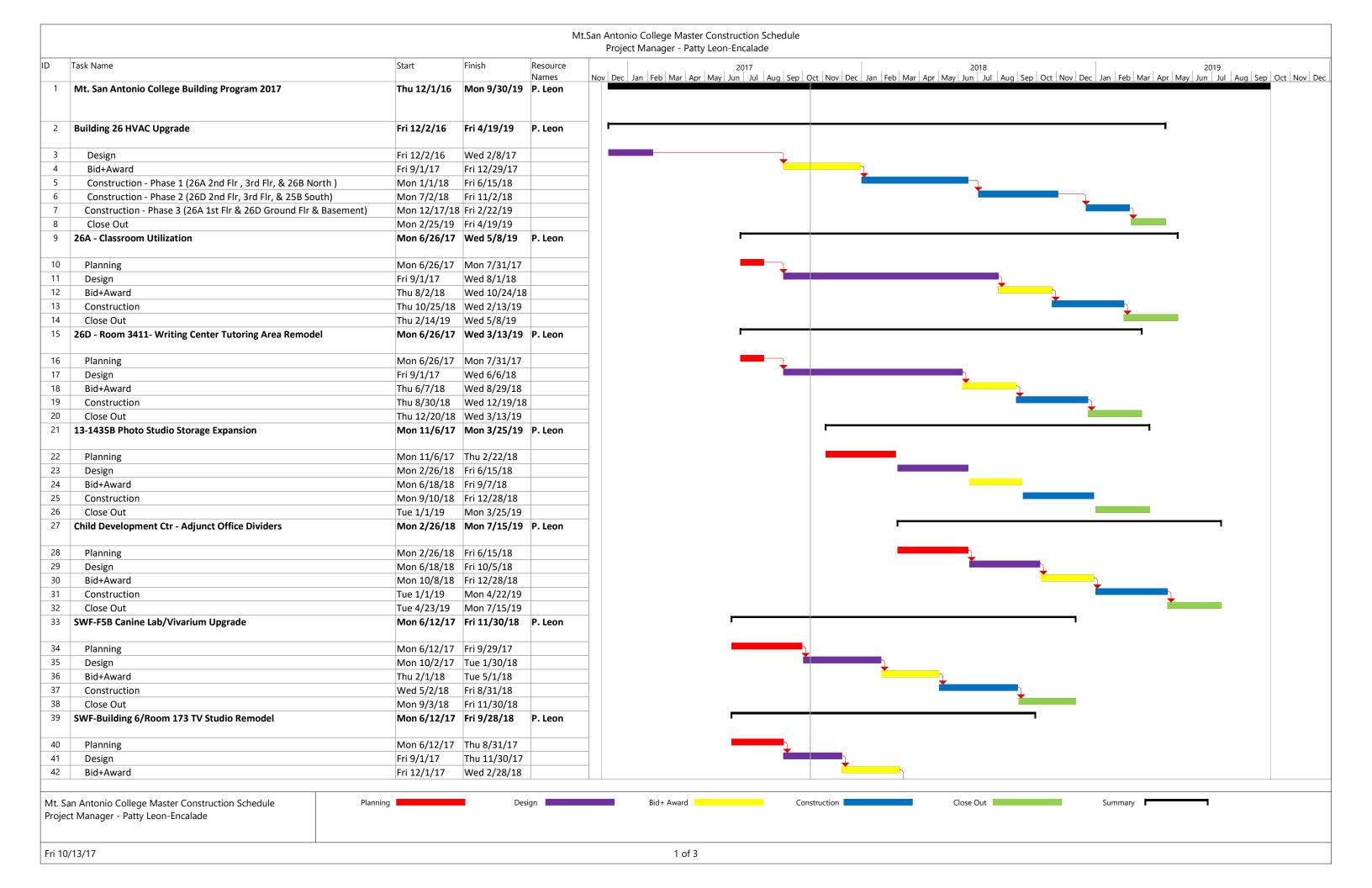


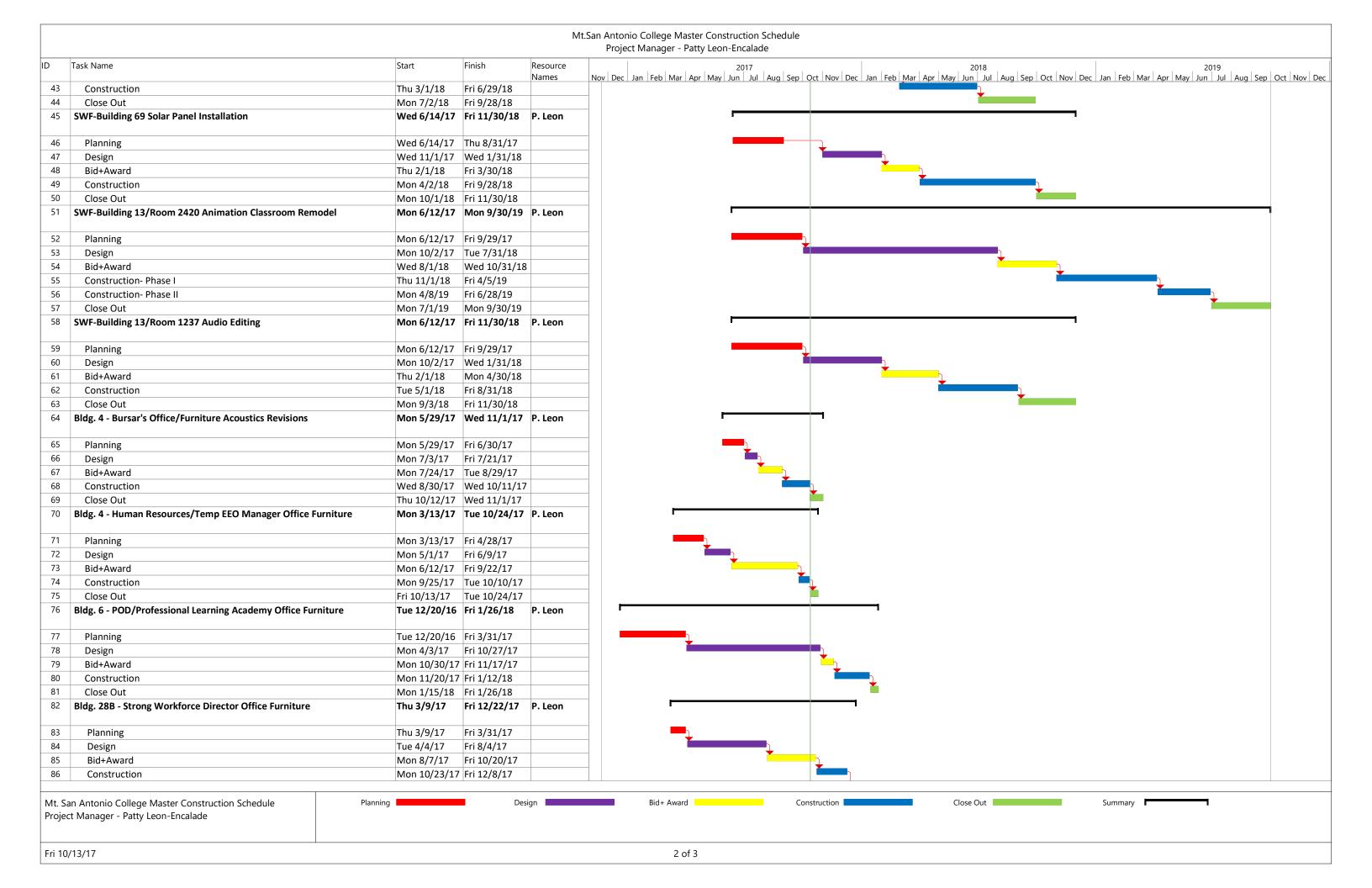








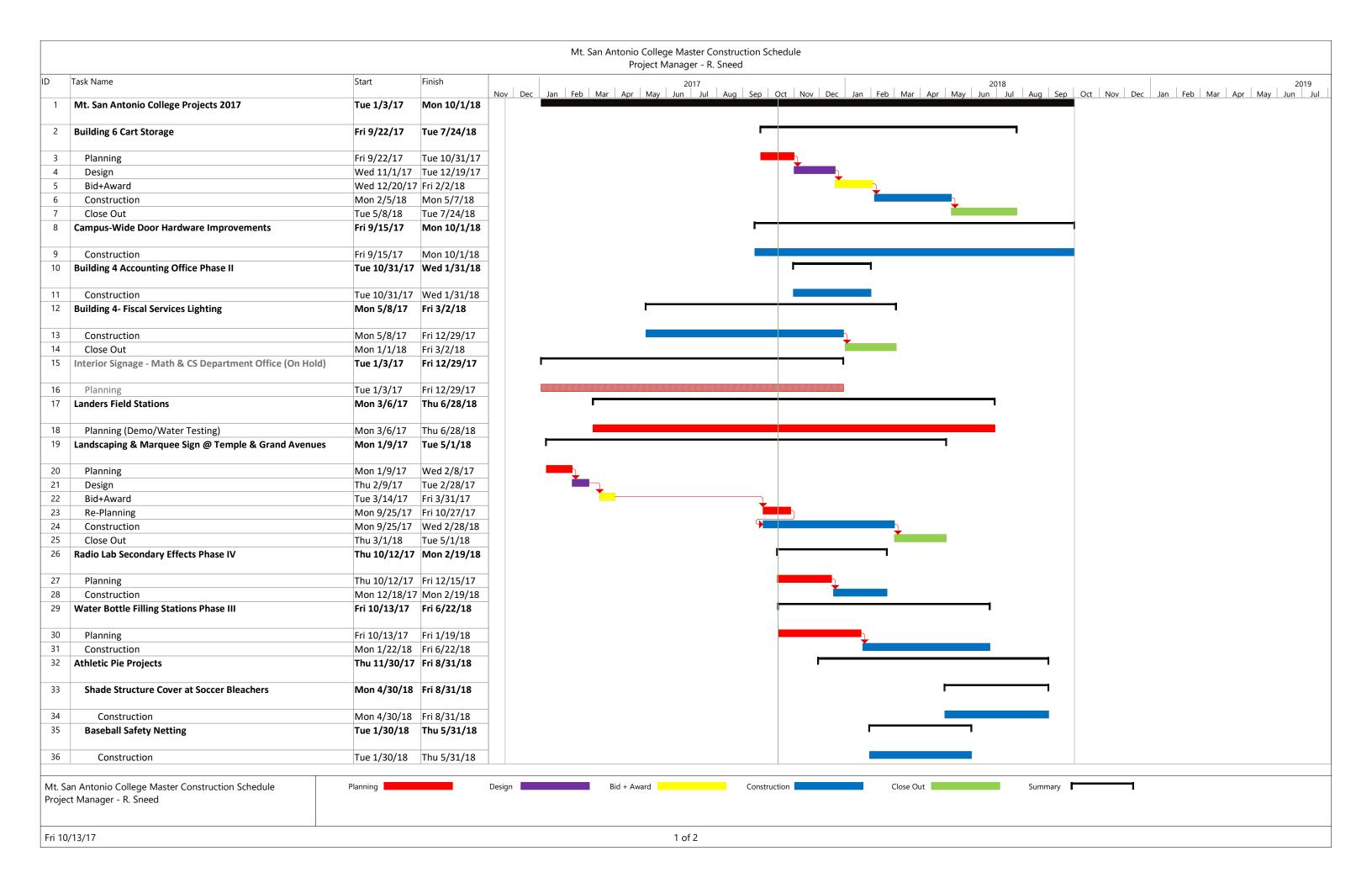




Mt.San Antonio College Master Construction Schedule Project Manager - Patty Leon-Encalade

				Project Manager - Patty Leon-Encalade
ID Task Name	Start Fini		Resource Names	Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr
87 Close Out	Mon 12/11/17 Fri	12/22/17		
88 Faculty Office Furniture Phase 2	Mon 10/2/17 The	u 2/28/19	P. Leon	
89 Planning	Mon 10/2/17 We	ed 1/31/18		
90 Design	Thu 2/1/18 Mo	on 4/30/18		
91 Bid+Award	Tue 5/1/18 Tue	e 7/31/18		
92 Construction	Wed 8/1/18 Fri	11/30/18		
93 Close Out	Mon 12/3/18 The	u 2/28/19		
94 Bldg 6 - Tech. Services New Furniture	Mon 10/2/17 The	u 2/28/19	P. Leon	
95 Planning	Mon 10/2/17 We	ed 1/31/18		
96 Design	Thu 2/1/18 Mo	on 4/30/18		
97 Bid+Award	Tue 5/1/18 Tue	e 7/31/18		
98 Construction	Wed 8/1/18 Fri	11/30/18		
99 Close Out	Mon 12/3/18 The	u 2/28/19		
SWF-Building 28B/Room 103 Aeronautics Sim Lab		u 11/29/18	P. Leon	
01 Planning	Tue 10/3/17 Tue	e 10/31/17		
Design	Wed 11/1/17 We	ed 2/28/18		
103 Bid+Award	Thu 3/1/18 Thu	u 5/31/18		
04 Construction	Mon 6/4/18 Fri	8/31/18		
105 Close Out	Mon 9/3/18 The	u 11/29/18		
106 SWF-Outdoor Piloting Lab	Mon 10/2/17 Fri	3/29/19 I	P. Leon	
107 Planning	Mon 10/2/17 We	ed 1/31/18		
108 Design	Thu 2/1/18 Thu	u 5/31/18		
109 Bid+Award	Fri 6/1/18 Fri	8/31/18		
110 Construction	Mon 9/3/18 Mo	on 12/31/18		
111 Close Out	Tue 1/1/19 Fri	3/29/19		







Mt. San Antonio College Master Schedule Project Manager - M. Thatcher Task Name Finish Mt. San Antonio College Projects 2017 Thu 2/2/17 Tue 2/27/18 **Building 28A Exterior Painting** Mon 6/19/17 Wed 1/31/18 Mon 6/19/17 Fri 6/23/17 Bid+Award 3 4 Construction Mon 8/7/17 Fri 12/29/17 5 Close Out Wed 1/3/18 Wed 1/31/18 **Building 48 Replace Doors** Mon 6/19/17 Mon 7/31/17 Mon 6/19/17 Mon 7/31/17 Construction 8 **Elevator Upgrades Phase II** Mon 6/19/17 Fri 8/25/17 Mon 6/19/17 Fri 8/25/17 Construction 10 Replace Electrical - Equipment Thu 2/2/17 Thu 11/30/17 Thu 2/2/17 Thu 11/30/17 Design 12 Thu 2/2/17 Thu 11/30/17 Replace Electrical - Farm 13 Planning Thu 2/2/17 Fri 6/30/17 14 Mon 7/3/17 Thu 11/30/17 Design 15 Re-Roof Building 28A Mon 4/3/17 Tue 10/31/17 Mon 4/3/17 Fri 6/9/17 16 Construction 17 Close Out Mon 6/12/17 Tue 10/31/17 Sewer Line Replacement 9C Fri 12/29/17 Fri 6/2/17 19 Design Fri 6/2/17 Thu 11/30/17 20 Construction Mon 12/4/17 Fri 12/29/17 **Building 6 Roof Replacement** Mon 8/7/17 Fri 10/27/17 22 Construction Mon 8/7/17 Fri 9/22/17 23 Close Out Mon 9/25/17 Fri 10/27/17 Mon 8/7/17 Fri 10/27/17 24 **Building 27B/C Roof Replacement** 25 Mon 8/7/17 Fri 9/22/17 Construction 26 Close Out Mon 9/25/17 Fri 10/27/17 27 Replacement Air Conditioning Equip Phase I Thu 6/1/17 Tue 2/27/18 **Building 9C** Thu 6/1/17 Tue 2/27/18 29 Design Thu 6/1/17 Fri 12/29/17 30 Bid+Award Mon 1/1/18 Mon 2/5/18 Construction Tue 2/6/18 Tue 2/27/18 31 RO/DI Upgrade and Replacement Building 7 Thu 6/1/17 Thu 11/30/17 Thu 6/1/17 Tue 8/1/17 33 Planning 34 Design Wed 8/2/17 Tue 8/22/17 35 Wed 11/1/17 Thu 11/30/17 Construction **Building 26A Roof Replacement** Mon 8/7/17 Fri 10/27/17 37 Mon 8/7/17 Fri 9/22/17 Construction Mon 9/25/17 Fri 10/27/17 Close Out Mt. San Antonio College Master Construction Schedule Planning ____ Design Bid + Award Construction Close Out Project Manager - M. Thatcher Sun 10/8/17 1 of 2

Mt. San Antonio College Master Schedule Project Manager - M. Thatcher Task Name Finish 39 Building 26D Roof Replacement Mon 8/7/17 Fri 10/27/17 40 Construction Mon 8/7/17 Fri 9/22/17 41 Close Out Mon 9/25/17 Fri 10/27/17 42 Termite & Rot Damage Building F4 Thu 6/1/17 Tue 10/31/17 Design Thu 6/1/17 Tue 10/31/17



					Mt.San Antonio Co Projec	llege Master Consructio ct Manager - M. klein	on Schedule								
1	Task Name Start	Finish	Resource Names	s	ct Nov Dec	Jan Fel) Mar	Apr May	2017 Jun Jul	Aug	San	Oct	Nov	Dec	Jan
1	Mt. San Antonio College Building Program 2017 Fri 10/21/1	Fri 12/1/17		00	INOV Dec	Jan Fe) Iviai	Api Iviay	Juli Jul	Aug	Зер	Oct	NOV	Dec	Jan
2	Bldg. 4 - Fiscal Services + Purchasing/Office Furniture Wed 2/22/ Reconfigurations	7 Fri 11/10/17	M.Klein										- 1		
3		7 Fri 3/17/17													
4	Design Mon 3/20/2	7 Fri 7/14/17							—						
5	Bid+Award Mon 7/17/2	7 Fri 7/28/17													
6	Construction Mon 7/31/2	7 Fri 10/13/17										+			
7	Close Out Mon 10/16	17 Fri 11/10/17													
Иt. S	an Antonio College Master Consruction Schedule ct Manager - M. Klein	anning	D	esign	Bid+Aw.	ard	Construction		lose Out	S	ummary				