

PROJECT STATUS REPORT

PROJECT MANAGER: Mikaela Klein

Date 1/23/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
MASTER PLANNING:					
Educational and Facilities Master Plan (EFMP)	FMP - \$891,500	Y	On-Going	CMPCT final approvals needed for: Enhanced Site Projects, Phasing, and Building Renumbering strategy	January
	EMP - \$243,500	Y	On-Going	<p>FMP: Preparation of first draft of chapters 10, 11, + 12 for distribution to PC, MPSTF, and FAC</p> <p>Present overview to Board of Trustees at Special Board Study Session</p> <p>Distribute complete First Draft for college-wide and CFPAC review</p> <p>Faculty and Staff Flex Day Breakout Session</p> <p>Student Public Forum</p> <p>Board of Trustees First Read</p> <p>Board of Trustees Approval</p> <p>Community Outreach: PlaceWorks is finalizing outreach summary report</p>	<p>Due 1/18/2018</p> <p>02/03/18</p> <p>Due 2/19/2018</p> <p>02/23/18</p> <p>03/14/18</p> <p>03/14/18</p> <p>04/11/18</p> <p>Due February</p>
EFMP Project Scoping	-	-	On-Going	<p>Committee members TBD and meetings to be scheduled:</p> <ul style="list-style-type: none"> - Learning Centers - College Services - Adult Education/SCE - Library/Learning Resources - Makerspace - Science - Student Services - Technical Education - Auditorium 	Kick-Off October 2017
Utilities Infrastructure Master Plan	TBD	Y	Future	Recommend hiring outside specialty consultants to prepare a comprehensive document based on implementation of the new EFMP.	After EFMP approval, in preparation for 2018 Bond effort
STRATEGIC PLANNING:					
2017–19 Strategic Plan	-	-	On-Going	Liaison between EFMP and Strategic Planning efforts.	

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CAPITAL OUTLAY PLANNING:					
2017 Space Inventory (SI)	\$0	-	On-Going	MtSAC is preparing the SI update in-house. ALMA Strategies is on-call to answer questions. This work is an important precursor to the upcoming 5-Year Plan and Capital Outlay Proposal effort resulting from the EFMP.	Due 1/18/2018
Capital Outlay Project Close-out	\$50,000 (for all capital outlay work)	Y	On-Going	ALMA Strategies to prepare: - Pending close-out of Ag Science (Building 80) project.	
2018 5-Year Plan (5YCP)	TBD	Y	On-Going	ALMA Strategies to prepare: - Add planning information from EFMP and scoping. - update BCT information and show the new complex as open. - Update ACE complex information (5 buildings) to match current construction scope. - Update Equity Center information and show new complex as open.	Due 7/01/2018
2018 Capital Outlay Proposals	TBD	Y	On-Going	IPPs will be prepared for all EFMP projects to enable scenario planning, even if state \$ is not being requested. ALMA Strategies to prepare new IPPs for the following Phase 1 projects: - Bookstore - Makerspace - Science - Student Center ALMA Strategies to revise the following FPPs: - Library/Learning Resources [Currently listed as Learning Resource Center (LRC)] - Technical Education [Currently listed as the Technology Center Replacement]	Due 6/30/2018
2019 Capital Outlay Proposals	TBD	Y	Future	IPPs for the following Phase 2+3 projects will be prepared in 2019: - Adult Education/SCE - Auditorium - Student Services	Due 6/30/2019

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PROJECT SUPPORT:					
West Parcel Solar Restrictive Covenant	-	N	Execution	Final RC to be signed and notarized and sent to legal counsel for official recording.	Completed.
All-Gender Single-User Toilet Facilities and Lactation Rooms	TBD	?	Planning	<p>In response to AB 1732, Mt. SAC is preparing a campus-wide approach to designating All-Gender Single-User Toilet Rooms which will result in a comprehensive signage and door hardware project.</p> <ul style="list-style-type: none"> - Issue: Which rooms are open to the public/students and which are keyed and designated for staff/faculty use. - Initial recommendations presented to Facilities Advisory Committee on 1/08/2018. - Options for Building 40 to be discussed with CMPCT. - Options for Mountie Café (Building 8) to be discussed with CMPCT. <p>Present All-Gender recommendations at Instruction Team Meeting and obtain feedback from all divisions.</p> <ul style="list-style-type: none"> - Options for Lactation Rooms to be discussed with FAC. 	<p>01/09/18</p> <p>TBD</p> <p>January/February 2018</p> <p>02/05/18</p>
Bldg 26A Classroom Pilot Project	Refer to Patty Leon-Encalade's Report			Testing room configurations and options for classroom furniture	2/23/2018 Mock-ups Open
Bldg 26D Writing Center Tutoring Area Remodel	Refer to Patty Leon-Encalade's Report			Testing room configurations and options for tutoring and classroom furniture	
Athletics Complex East Furniture	Refer to Gary Gidcumb's Report			Testing room configurations and options for office and classroom furniture	

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CAMPUS STANDARDS & DESIGN GUIDELINES:					
Campus Lighting Guidelines	TBD	Y	Future	Recommend hiring an outside specialty consultant to prepare a comprehensive document including lighting guidelines and performance standards, exterior lighting equipment palette, and associated site plan.	After EFMP approval, in preparation for 2018 Bond effort
Campus Signage and Wayfinding Guidelines	TBD	Y	Future	Recommend hiring an outside specialty consultant(s) to prepare a comprehensive branding document, including all interior and exterior sign types and associated site plan.	After EFMP approval, in preparation for 2018 Bond effort
Campus Standards & Design Guidelines		Y	On-Going	Joint effort between Facilities Planning, Design & Construction, Maintenance & Operations, and Grounds & Transportation. Recommend hiring an outside consultant to prepare a comprehensive document of all remaining items not addressed in the EFMP or stand-alone documents.	After EFMP approval, in preparation for 2018 Bond effort
INTERIOR DESIGN AND FURNITURE, FIXTURES, + EQUIPMENT (FF+E):					
Campus FF+E and Space Standards and Guidelines	-	-	On-Going	Provide oversight and guidance for the overall campus direction based on lessons learned, needs, and current trends.	

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DOCUMENT RESOURCE CENTER:					
Campus Aerial Photo		Y	On-Going	New photos are taken every two years during the start of spring semester to capture maximum parking lot usage. Latest photo taken on 2/28/2017. Next photo will be flown during February/March 2019.	Mounted images are currently being distributed to key campus personnel.
Campus Topographic Survey		Y	On-Going	A new aerial topographic survey is prepared every two years and/or after major construction changes. Latest topographic survey is dated 10/20/2015 and includes additional surrounding neighborhood context. Recommend next campus topo survey be prepared in 2018 after the BCT and Equity Center are complete.	
Current Floor Plan Database		Y	On-Going	Maintaining current AutoCAD floor plans and publishing PDF versions for campus use is an ongoing effort. Existing AutoCAD floor plans need to be converted to Mt.SAC CAD standards for consistency and usability. Dimensions need to be verified on an as-needed small project basis and to confirm accuracy of Space Inventory data.	
Digital Drawing Archive		Y	On-Going	Creation of a comprehensive, searchable digital inventory of all existing plans, as-built drawings, specifications, operations manuals, and warranties for use by Mt.SAC personnel and consultants is an immense on-going effort.	
Physical Drawing Archive		Y	On-Going	The physical organization of all existing plans and as-built drawings is underway and is housed in the Document Resource Modular 46A.	
TOTAL : 26 Projects					

PROJECT STATUS REPORT

PROJECT MANAGER: Gary Gidcumb

1/23/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Ag Sciences Close Out	\$57,000	Y	Close-Out	Complete	Complete
Athletics Complex East	\$87,795,000	Y	Construction	Grading - pad complete Soil Export Start of site utilities	01/30/18 In process 02/01/18
Athletics Complex East - Scoreboard		Y	Programming	Cost estimate review by CMPCT	On hold
Athletics Complex East - Heritage Hall		Y	Programming	A/E funding source required and BOT approval	Pending
Parking Structure Lot R	\$24,818,198	Y	Design	Design Development submittal Retaining wall CCD to DSA	02/02/18 02/07/18
Athletics Modular	\$2,200,000	Y	Close-Out	Pending Building 45	In process
Athletics Building 45		Y	Close-Out	Pending check for DSA fees	In process
BCT & Building 66 Lobby	\$63,865,000	Y	Construction	Phase 2 move in Punch list IT installation / AV installation / AV training	02/20/18 In process In process
Parking Structure Lot S	\$20,738,081	Y	Design	A/E Contract BoT approved Kick off meeting	01/10/18 02/15/18
Performing Arts Center		N	Close-Out	Complete	Complete
Kinesiology, Aquatics, & Wellness	\$60,000,000	N	Programming	State funding pending	Hold
Student Center	\$85,000,000	Y	Design	Transition Project Managers	On going
Temple/Bonita Right Turn Lane	TBD	Y	Design	On going design work Coordination with Transit Center & Parking Structure Lot S	Pending On going
Transit Center Study	\$50,000	N	Programming	EIR planning in process Kick off meeting	On going 02/07/18
West Parcel Solar Project (Grading)	\$7,700,000		Construction	City of Walnut reviewing grading plan. Geotechnical investigation Site preparation Start of breeding season	On going On going 02/15/18
West Parcel Solar Project (Photovoltaic)			Design		
Solar Duct Bank			Design		
TOTAL : 17 Projects					

QUARTERLY CONSTRUCTION REPORT

PROJECT MANAGER: Carol Minning

Date 1/23/2018

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 40 Systems Upgrade	\$5,421,500	Y	Construction		Complete winter of 2018
Building 40 Modular Health Careers SIM Lab	\$465,498	Y	Construction	Award modular manufacturer	Complete winter 2018
Building 40 Computer Lab	\$534,956	Y	Bid & Award	Determine the final location.	Complete spring 2018
Building 16E - Equity Center and Site Improvements	\$5,357,744	Y	Construction	Set modulares in December	Complete summer 2018
Building 16F Testing Center	\$1,500,000	Y	Design	Select modular vendor & scope modular and construction packages	Submit to DSA winter of 2018
Building 16D	\$100,000	Y	Complete		Complete
STEM Center	\$2,960,701	Y	Design	Review 95% drawings.	Submit to DSA winter 2018
STEM Secondary Effects - B61 room 3311 Math Lab	\$175,000	Y	Close Out	Completed with punch list HVAC system upgrade	Complete winter 2018
STEM Secondary Effects - B11 Room 2115, 2316	\$175,000	Y	Close Out	Complete with punch list	Complete winter 2018
Building 9A HVAC Upgrade	\$245,000	Y	Design	Send to DSA in Sept.	Submit to DSA summer of 2017
9A + 9D Electrical & Fire Alarm Upgrade	\$160,000	Y	Design	Send to DSA in Sept.	Submit to DSA summer of 2017
DHH Center Remodel	\$850,000	Y	Design		
Remodel 9D Counseling Annex	\$975,500	Y	Design	Completed design	On Hold
Events Storage Building	\$700,000	Y	Planning	Test scope and site for most efficient material handling systems. Submitting the architect's proposal to November Board	Submit to DSA summer 2018
Building 2 Eaves Repair	\$196,106	Y	Design	Architect's Proposal to November Board	
Temporary space - Building 23 Upgrade	\$2,233,972	Y	Construction	Complete installation of hardware & final items for Public Safety.	Complete winter 2018
Student Center	\$84,735,294	Y	Design	Facilities requirements have been established. Process flow in food services and building systems.	

PROJECT MANAGER: Carol Minning**Date 1/23/2018**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Sand Volley Ball Courts & Restroom	\$500,000	Y	Design	Architect's proposal to November Board	Complete winter of 2020
TOTAL : 18 Projects					



Facilities Planning & Management

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PROJECT MANAGER: Matt Thatcher

Date 01/23/18

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Asphalt Roadway Repair Campus Wide Ph II	\$50,000	N	Planning/On-Going	None	
Building 10 Interior & Exterior Renovation	\$155,000	N	Planning		
Building 26A Roof Replacement	\$375,000	N	Close-Out	None	
Building 26D Roof Replacement	\$375,000	N	Close-Out	None	
Building 27B/C Roof Replacement	\$375,000	N	Close-Out	None	
Building 40 Roof	\$224,000	N	Planning		
Building 47 Asphalt/ Fence	\$145,000	Y	Planning	None	
Building 47 Ground Manager's Office	\$50,000	Y	Planning		
Building 6 Roof Replacement	\$560,000	N	Close-Out	None	
Building 9B Renovation	\$150,000	Y	Planning	Project moved to Carol/Maritza	
Building 9B Roof	\$336,000	N	Planning		
Building 9C Roof	\$90,600	N	Planning		
Buildings 2 & 6 Lighting Pole Replacement	\$60,000	Y	Planning	None	
Campus Wide Concrete Repairs Ph II	\$30,000	N	Planning	None	
Chiller Removal Buildings 6, 28, & 1A	\$175,000	Y	Planning	None	
Door Frame Lead Abatement Building 26A	\$11,065	Y	On-Hold	Pending remodel of Building 26A	
Drip Irrigation	\$31,646	N	Planning	Funds to be relocated	
Elevator Upgrades Ph II	\$150,000	N	Construction	None	
Energy Management Upgrade Ph II	\$50,000	N	Planning	None	
Fire Alarm Upgrades Ph II	\$75,000	N	Planning	None	
Horse Unit Parking Lot	\$125,000	Y	Planning		

PROJECT MANAGER: Matt Thatcher**Date 01/23/18**

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
HVAC Air Conditioning Replacement Over 15 Yrs Old	\$50,000	N	Construction	None	
Misc. Farm Projects	\$200,000	Y	Planning	None	
Misc. Water Heater Replacement	\$60,000	Y	Planning	None	
Pool Equipment Replacement 27B	\$100,000	N	Planning	None	
Replace Air Conditioning Equipment Ph I Building 9C	\$142,497	N	Construction	None	
Replace Electrical - Equipment	\$150,000	N	Design	None	
Replace Electrical - Farm	\$250,000	N	Planning	None	
Replace HVAC Over 15 Years	\$100,000	N	On-Going	None	
RO/DI Upgrade and Replacement Building 7	\$75,000	N	Planning	None	
Sewer Line Replacement 9C	\$245,000	N	Design	None	
Slurry & Restripe Lot G & D3	\$110,000	Y	Planning	None	
TOTAL : 32 Projects					



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PROJECT MANAGER: Roger Sneed

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PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS/ PHASE	KEY ISSUES	CRITICAL DATES/ COMMENTS
Athletic Pie - Baseball Batter's Eye	\$40,000	Y	Design		
Athletic Pie - Baseball Dug Out Damage	\$40,000	Y	Design		
Athletic Pie - Baseball Safety Netting	\$30,000	Y	Design		
Athletic Pie - Golf Safety Netting Project	\$20,000	Y	Design		
Athletic Pie - Shade Structure Cover at Soccer Bleachers	\$30,000	Y	Design		
Athletic Pie - Shade Structure Over Batting Cages	\$20,000	Y	Design		
Athletic Pie - Synthetic Grass Warm-Up Area on Soccer Field	\$20,000	Y	Design		
Founders Hall Stone Repair	\$20,000	Y	Planning		
Building 1A Display Cabinet	\$50,000	Y	Planning	Develop scope of work	
Building 1B/C, 4, 5, 6 & 1A-3 Blinds Replacement	\$50,000	Y	Planning	Develop scope of work	
Building 2 Mezzanine Storage Deck	\$100,000	N	Construction		
Building 28 - 4" Wall Base	\$20,000	N	Complete	Classroom Standards	
Building 28 Concrete Staining in 4 Classrooms	\$40,000	N	Planning	Classroom Standards	
Building 28 Entrance Floor Mats	\$10,000	N	Planning	Classroom Standards	
Building 9C Stage Curtains	TBD	N	Construction	Classroom Standards	
Building 6 Cart Storage	\$120,000	Y	Design		
Campus Wide Water Testing	\$10,000	N	Planning		
Campus-Wide Door Hardware Improvements	\$590,000	Y	Bid and Award		L7-C21 Door hardware Series A
Child Development Center Awnings	TBD	N	Planning		

PROJECT MANAGER: Roger Sneed**Date 01/23/18**

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Faculty Association Carpet	TBD	N	Design		Scheduled for Summer 2018
Building 4 Fiscal Services Lighting	\$3,000	Y	Construction		Complete December 2017
Building 4 Room 1390 Remodel and Install Blinds on West Entrance	\$150,000	Y	Construction		
Geology Storage Shelving	TBD	Y	Planning		
Interior Signage - Math & CS Department Office	TBD	Y	Planning		
SWF	\$60,000	N	Planning		
Landscaping & Marquee Sign @ Temple & Grand Avenues	\$400,000	Y	Construction		L1-H5 Series A
Misc. Cell Projects	\$50,000	N	On-Going		PM Assist
Misc. Small Haz Mat Abatement	\$330,000	Y	On-Going		PM Assist
Parking Lot Cube Signs	\$60,000	Y	Construction		
Radio Lab Secondary Effects	\$150,000	Y	Design		Complete January 2018
Skateboard Signs	TBD	TBD	Planning		
Waterbottle Filling Stations	\$45,000	Y	Planning		
TOTAL : 32 Projects					