

2018-19 New Allocation

District	2017/18 General Apportionments	Base Allocation	% of Total	Supplement Allocation	% of Total	Student Success Allocation	% of Total	Total	Hold Harmless	One Time Allocation of 2.71 %	2018/19 New Formula	Difference from 2017/18	Year to Year % Change
Total	\$ 58,411,385	\$ 37,865,487	60%	\$ 11,214,031	18%	\$ 13,878,903	22%	\$ 62,958,421	\$ -	\$ -	\$ 62,958,421	\$ 4,547,036	7.78%
Antelope CCD Total	\$ 62,349,983	\$ 39,074,263	51%	\$ 20,872,076	27%	\$ 16,955,170	22%	\$ 76,901,510	\$ -	\$ -	\$ 76,901,510	\$ 14,551,527	23.34%
Barstow CCD Total	\$ 18,677,674	\$ 12,852,338	58%	\$ 6,205,912	28%	\$ 3,196,957	14%	\$ 22,255,207	\$ -	\$ -	\$ 22,255,207	\$ 3,577,533	19.15%
Butte CCD Total	\$ 57,709,394	\$ 37,560,342	58%	\$ 13,225,190	20%	\$ 14,157,042	22%	\$ 64,942,574	\$ -	\$ -	\$ 64,942,574	\$ 7,233,180	12.53%
Cabrillo CCD Total	\$ 61,224,556	\$ 38,582,304	66%	\$ 9,598,846	16%	\$ 10,203,575	17%	\$ 58,384,725	\$ (2,839,831)	\$ 1,659,185	\$ 62,883,741	\$ 1,659,185	2.71%
Cerritos CCD Total	\$ 93,421,450	\$ 57,052,190	52%	\$ 29,403,425	27%	\$ 23,333,736	21%	\$ 109,789,351	\$ -	\$ -	\$ 109,789,351	\$ 16,367,901	17.52%
Chabot-Las Positas C	\$ 100,588,882	\$ 59,393,732	65%	\$ 13,809,931	15%	\$ 17,624,090	19%	\$ 90,827,752	\$ (9,761,130)	\$ 2,725,959	\$ 103,314,841	\$ 2,725,959	2.71%
Chaffey CCD Total	\$ 93,661,793	\$ 57,482,117	55%	\$ 24,754,741	24%	\$ 22,929,720	22%	\$ 105,166,578	\$ -	\$ -	\$ 105,166,578	\$ 11,504,785	12.28%
Citrus CCD Total	\$ 68,231,528	\$ 42,225,219	53%	\$ 13,371,504	17%	\$ 24,022,680	30%	\$ 79,619,403	\$ -	\$ -	\$ 79,619,403	\$ 11,387,875	16.69%
Coast CCD Total	\$ 184,852,245	\$ 108,981,889	52%	\$ 45,111,732	22%	\$ 54,248,009	26%	\$ 208,341,629	\$ -	\$ -	\$ 208,341,629	\$ 23,489,384	12.71%
Compton CCD Total	\$ 36,634,660	\$ 22,264,874	61%	\$ 9,374,136	26%	\$ 4,864,604	13%	\$ 36,503,614	\$ -	\$ 992,799	\$ 37,627,459	\$ 992,799	2.71%
Contra Costa CCD Tc	\$ 166,240,061	\$ 97,826,328	61%	\$ 28,594,379	18%	\$ 35,202,936	22%	\$ 161,623,642	\$ (4,616,419)	\$ 4,505,106	\$ 170,745,167	\$ 4,505,106	2.71%
Copper Mountain Tc	\$ 12,714,309	\$ 9,359,445	65%	\$ 3,103,640	22%	\$ 1,910,038	13%	\$ 14,373,124	\$ -	\$ -	\$ 14,373,124	\$ 1,658,815	13.05%
Desert CCD Total	\$ 57,689,085	\$ 38,101,899	61%	\$ 14,093,938	23%	\$ 9,817,656	16%	\$ 62,013,493	\$ -	\$ -	\$ 62,013,493	\$ 4,324,408	7.50%
El Camino CCD Total	\$ 114,075,864	\$ 67,438,301	57%	\$ 27,880,048	24%	\$ 23,034,141	19%	\$ 118,352,491	\$ -	\$ -	\$ 118,352,491	\$ 4,276,627	3.75%
Feather River CCD Tc	\$ 13,507,838	\$ 10,777,511	74%	\$ 2,148,400	15%	\$ 1,708,720	12%	\$ 14,634,631	\$ -	\$ -	\$ 14,634,631	\$ 1,126,793	8.34%
Foothill CCD Total	\$ 147,883,707	\$ 89,243,542	65%	\$ 13,910,613	10%	\$ 33,803,089	25%	\$ 136,957,244	\$ (10,926,463)	\$ 4,007,648	\$ 151,891,355	\$ 4,007,648	2.71%
Gavilan CCD Total	\$ 32,622,846	\$ 22,239,582	64%	\$ 4,687,890	14%	\$ 7,751,556	22%	\$ 34,679,028	\$ -	\$ -	\$ 34,679,028	\$ 2,056,182	6.30%
Glendale CCD Total	\$ 88,201,770	\$ 59,618,277	65%	\$ 19,780,813	21%	\$ 12,825,225	14%	\$ 92,224,316	\$ -	\$ -	\$ 92,224,316	\$ 4,022,546	4.56%
Grossmont CCD Total	\$ 109,366,314	\$ 65,390,973	55%	\$ 27,122,410	23%	\$ 25,983,487	22%	\$ 118,496,869	\$ -	\$ -	\$ 118,496,869	\$ 9,130,555	8.35%
Hartnell CCD Total	\$ 43,047,457	\$ 26,013,013	54%	\$ 9,971,142	21%	\$ 11,792,637	25%	\$ 47,776,792	\$ -	\$ -	\$ 47,776,792	\$ 4,729,335	10.99%
Imperial CCD Total	\$ 41,170,072	\$ 25,742,188	51%	\$ 12,429,957	25%	\$ 11,935,290	24%	\$ 50,107,436	\$ -	\$ -	\$ 50,107,436	\$ 8,937,364	21.71%
Kern CCD Total	\$ 132,978,576	\$ 86,084,196	59%	\$ 34,314,246	24%	\$ 25,559,779	18%	\$ 145,958,221	\$ -	\$ -	\$ 145,958,221	\$ 12,979,645	9.76%
Lake Tahoe CCD Total	\$ 14,309,803	\$ 12,045,911	71%	\$ 2,784,597	17%	\$ 2,028,125	12%	\$ 16,858,633	\$ -	\$ -	\$ 16,858,633	\$ 2,548,830	17.81%
Lassen CCD Total	\$ 13,422,246	\$ 10,772,348	64%	\$ 3,804,630	23%	\$ 2,269,853	13%	\$ 16,846,831	\$ -	\$ -	\$ 16,846,831	\$ 3,424,585	25.51%
Long Beach CCD Total	\$ 119,094,805	\$ 71,034,157	61%	\$ 26,703,273	23%	\$ 18,073,803	16%	\$ 115,811,233	\$ (3,283,572)	\$ 3,227,469	\$ 122,322,274	\$ 3,227,469	2.71%
Los Angeles CCD Total	\$ 605,758,759	\$ 388,039,257	57%	\$ 155,207,242	23%	\$ 134,230,951	20%	\$ 677,477,450	\$ -	\$ -	\$ 677,477,450	\$ 71,718,691	11.84%
Los Rios CCD Total	\$ 303,898,408	\$ 176,364,673	57%	\$ 70,537,553	23%	\$ 62,997,403	20%	\$ 309,899,629	\$ -	\$ 2,234,426	\$ 312,134,055	\$ 8,235,647	2.71%
Marin CCD Total ²	\$ 25,602,279	\$ 15,990,698	70%	\$ 3,708,437	16%	\$ 3,064,427	13%	\$ 22,763,562	\$ (2,838,717)	\$ -	\$ 25,602,279	\$ -	0.00%
Mendocino CCD Total	\$ 22,134,847	\$ 15,874,240	66%	\$ 4,722,077	20%	\$ 3,476,644	14%	\$ 24,072,961	\$ -	\$ -	\$ 24,072,961	\$ 1,938,114	8.76%
Merced CCD Total	\$ 56,484,964	\$ 36,860,434	60%	\$ 12,657,110	20%	\$ 12,365,277	20%	\$ 61,882,822	\$ -	\$ -	\$ 61,882,822	\$ 5,397,858	9.56%
MiraCosta CCD Total	\$ 63,527,213	\$ 39,636,079	57%	\$ 15,586,476	23%	\$ 14,025,311	20%	\$ 69,247,867	\$ -	\$ -	\$ 69,247,867	\$ 5,720,654	9.01%
Monterey CCD Total	\$ 38,872,008	\$ 24,412,485	67%	\$ 5,263,718	14%	\$ 6,980,243	19%	\$ 36,656,446	\$ (2,215,562)	\$ 1,053,431	\$ 39,925,439	\$ 1,053,431	2.71%
Mt. San Antonio CCI	\$ 177,811,661	\$ 124,319,397	68%	\$ 33,281,502	18%	\$ 25,209,976	14%	\$ 182,810,875	\$ -	\$ -	\$ 182,810,875	\$ 4,999,214	2.81%
Mt. San Jacinto CCD	\$ 71,502,946	\$ 43,060,854	55%	\$ 19,907,357	26%	\$ 14,929,173	19%	\$ 77,897,384	\$ -	\$ -	\$ 77,897,384	\$ 6,394,438	8.94%
Napa CCD Total	\$ 31,613,882	\$ 20,884,765	63%	\$ 4,899,116	15%	\$ 7,286,207	22%	\$ 33,070,088	\$ -	\$ -	\$ 33,070,088	\$ 1,456,206	4.61%
North Orange CCD T	\$ 202,015,331	\$ 125,515,916	65%	\$ 34,688,425	18%	\$ 32,725,523	17%	\$ 192,929,865	\$ (9,085,466)	\$ 5,474,615	\$ 207,489,946	\$ 5,474,615	2.71%
Ohlone CCD Total	\$ 48,754,594	\$ 31,700,729	70%	\$ 4,880,326	11%	\$ 8,711,429	19%	\$ 45,292,484	\$ (3,462,110)	\$ 1,321,249	\$ 50,075,843	\$ 1,321,249	2.71%
Palo Verde CCD Total	\$ 16,242,040	\$ 13,953,525	67%	\$ 4,849,623	23%	\$ 1,882,378	9%	\$ 20,685,526	\$ -	\$ -	\$ 20,685,526	\$ 4,443,486	27.36%
Palomar CCD Total	\$ 103,569,866	\$ 63,393,773	64%	\$ 15,420,903	16%	\$ 19,923,139	20%	\$ 98,737,815	\$ (4,832,051)	\$ 2,806,743	\$ 106,376,609	\$ 2,806,743	2.71%
Pasadena CCD Total	\$ 135,681,648	\$ 84,311,368	59%	\$ 27,474,056	19%	\$ 32,135,293	22%	\$ 143,920,717	\$ -	\$ -	\$ 143,920,717	\$ 8,239,069	6.07%
Peralta CCD Total	\$ 118,390,568	\$ 72,808,252	61%	\$ 25,134,164	21%	\$ 22,075,327	18%	\$ 120,017,743	\$ -	\$ 1,581,209	\$ 121,598,952	\$ 3,208,384	2.71%
Rancho Santiago CCI	\$ 163,128,127	\$ 115,366,477	65%	\$ 21,297,836	12%	\$ 39,565,295	22%	\$ 176,229,607	\$ -	\$ -	\$ 176,229,607	\$ 13,101,480	8.03%

Redwoods CCD Tota	\$ 26,892,157	\$ 17,458,647	61%	\$ 6,097,765	21%	\$ 5,010,739	18%	\$ 28,567,151	\$ -	\$ -	\$ 28,567,151	\$ 1,674,994	6.23%
Rio Hondo CCD Tota	\$ 74,378,241	\$ 45,264,201	61%	\$ 13,923,282	19%	\$ 15,346,836	21%	\$ 74,534,319	\$ -	\$ 1,859,573	\$ 76,393,891	\$ 2,015,650	2.71%
Riverside CCD Total	\$ 169,708,804	\$ 103,888,830	59%	\$ 38,501,611	22%	\$ 34,474,257	19%	\$ 176,864,698	\$ -	\$ -	\$ 176,864,698	\$ 7,155,894	4.22%
San Bernardino CCD	\$ 88,599,228	\$ 53,521,901	55%	\$ 25,140,960	26%	\$ 18,862,930	19%	\$ 97,525,790	\$ -	\$ -	\$ 97,525,790	\$ 8,926,562	10.08%
San Diego CCD Total	\$ 248,211,771	\$ 170,299,917	66%	\$ 46,765,437	18%	\$ 40,469,579	16%	\$ 257,534,932	\$ -	\$ -	\$ 257,534,932	\$ 9,323,161	3.76%
San Francisco CCD T	\$ 124,029,738	\$ 90,003,549	69%	\$ 20,555,277	16%	\$ 19,137,922	15%	\$ 129,696,748	\$ -	\$ -	\$ 129,696,748	\$ 5,667,010	4.57%
San Joaquin Delta C	\$ 90,286,179	\$ 52,930,838	54%	\$ 21,341,825	22%	\$ 24,143,284	25%	\$ 98,415,947	\$ -	\$ -	\$ 98,415,947	\$ 8,129,768	9.00%
San Jose CCD Total ²	\$ 71,024,603	\$ 43,854,829	60%	\$ 15,184,933	21%	\$ 13,762,658	19%	\$ 72,802,419	\$ -	\$ -	\$ 72,802,419	\$ 1,777,816	2.50%
San Luis Obispo CCD	\$ 48,676,957	\$ 30,693,021	64%	\$ 7,503,947	16%	\$ 9,688,313	20%	\$ 47,885,280	\$ (791,677)	\$ 1,319,146	\$ 49,996,103	\$ 1,319,146	2.71%
San Mateo CCD Tota	\$ 98,269,691	\$ 58,813,861	62%	\$ 14,502,745	15%	\$ 22,258,410	23%	\$ 95,575,016	\$ (2,694,675)	\$ -	\$ 98,269,691	\$ -	0.00%
Santa Barbara CCD T	\$ 72,913,606	\$ 46,584,800	59%	\$ 13,016,470	16%	\$ 19,928,039	25%	\$ 79,529,308	\$ -	\$ -	\$ 79,529,308	\$ 6,615,702	9.07%
Santa Clarita CCD To	\$ 94,230,775	\$ 59,267,033	61%	\$ 15,074,019	16%	\$ 22,779,782	23%	\$ 97,120,834	\$ -	\$ -	\$ 97,120,834	\$ 2,890,059	3.07%
Santa Monica CCD T	\$ 129,892,581	\$ 74,647,901	59%	\$ 24,400,704	19%	\$ 27,292,188	22%	\$ 126,340,794	\$ (3,551,787)	\$ 3,520,089	\$ 133,412,670	\$ 3,520,089	2.71%
Sequoias CCD Total	\$ 60,049,359	\$ 40,268,945	58%	\$ 17,226,800	25%	\$ 11,992,076	17%	\$ 69,487,821	\$ -	\$ -	\$ 69,487,821	\$ 9,438,462	15.72%
Shasta Tehama CCD	\$ 41,780,732	\$ 26,203,027	57%	\$ 10,784,602	23%	\$ 9,230,961	20%	\$ 46,218,590	\$ -	\$ -	\$ 46,218,590	\$ 4,437,858	10.62%
Sierra CCD Total	\$ 84,769,405	\$ 49,912,725	56%	\$ 17,455,318	20%	\$ 20,983,043	24%	\$ 88,351,087	\$ -	\$ -	\$ 88,351,087	\$ 3,581,682	4.23%
Siskiyou CCD Total	\$ 18,459,030	\$ 14,998,841	74%	\$ 2,186,984	11%	\$ 2,981,992	15%	\$ 20,167,817	\$ -	\$ -	\$ 20,167,817	\$ 1,708,787	9.26%
Solano CCD Total	\$ 48,527,054	\$ 29,633,085	63%	\$ 7,584,442	16%	\$ 10,180,412	21%	\$ 47,397,939	\$ (1,129,115)	\$ 1,315,083	\$ 49,842,137	\$ 1,315,083	2.71%
Sonoma CCD Total	\$ 106,857,222	\$ 68,260,145	67%	\$ 13,189,136	13%	\$ 19,838,785	20%	\$ 101,288,065	\$ (5,569,157)	\$ 2,895,831	\$ 109,753,053	\$ 2,895,831	2.71%
South Orange Count	\$ 152,643,185	\$ 94,264,225	62%	\$ 22,701,820	15%	\$ 34,660,587	23%	\$ 151,626,631	\$ (1,016,554)	\$ -	\$ 152,643,185	\$ -	0.00%
Southwestern CCD T	\$ 92,594,035	\$ 56,489,696	60%	\$ 21,161,056	22%	\$ 17,048,096	18%	\$ 94,698,848	\$ -	\$ 404,486	\$ 95,103,333	\$ 2,509,298	2.71%
State Center CCD To	\$ 170,760,731	\$ 105,163,023	57%	\$ 44,180,934	24%	\$ 34,106,449	19%	\$ 183,450,407	\$ -	\$ -	\$ 183,450,407	\$ 12,689,676	7.43%
Ventura CCD Total	\$ 151,132,746	\$ 92,148,607	56%	\$ 28,100,054	17%	\$ 43,258,926	26%	\$ 163,507,587	\$ -	\$ -	\$ 163,507,587	\$ 12,374,841	8.19%
Victor Valley CCD To	\$ 55,581,067	\$ 36,923,222	56%	\$ 18,892,341	28%	\$ 10,600,338	16%	\$ 66,415,901	\$ -	\$ -	\$ 66,415,901	\$ 10,834,834	19.49%
West Hills CCD Total	\$ 36,928,292	\$ 25,873,561	60%	\$ 9,328,718	21%	\$ 8,192,039	19%	\$ 43,394,317	\$ -	\$ -	\$ 43,394,317	\$ 6,466,025	17.51%
West Kern CCD Tota	\$ 23,826,196	\$ 16,167,954	64%	\$ 4,240,491	17%	\$ 4,994,159	20%	\$ 25,402,604	\$ -	\$ -	\$ 25,402,604	\$ 1,576,408	6.62%
West Valley CCD Tot	\$ 75,117,119	\$ 48,416,329	69%	\$ 9,006,776	13%	\$ 12,667,333	18%	\$ 70,090,438	\$ (5,026,681)	\$ -	\$ 75,117,119	\$ -	0.00%
Yosemite CCD Total	\$ 95,601,426	\$ 58,186,103	57%	\$ 25,975,361	25%	\$ 18,448,285	18%	\$ 102,609,748	\$ -	\$ -	\$ 102,609,748	\$ 7,008,322	7.33%
Yuba CCD Total	\$ 49,594,659	\$ 33,297,025	60%	\$ 11,796,191	21%	\$ 10,574,188	19%	\$ 55,667,403	\$ -	\$ -	\$ 55,667,403	\$ 6,072,744	12.24%

Statewide Total	\$ 6,728,414,033	\$ 4,240,951,188	\$ 1,413,607,421	\$ 1,413,607,421	\$ 7,068,166,029	\$ (62,064,338)	\$ 42,904,049	\$ 7,184,842,088	\$ 456,428,055
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¹ In 2018-19, districts that would grow less than 2.71% from 2017-18 to 2018-19 will receive one-time discretionary resources equal to a year-over-year growth of 2.71%. In 2019-20, districts will be held harmless to the level of funding the district received in 2017-18. In 2020-21 and each year thereafter, each district will be held harmless to their 2017-18 per-FTE rate multiplied by the district's new FTES.

² Districts with high enrollment of Pell Grant and AB 540 students as a percent of credit FTES and associate degrees as a percent of credit FTES generally display higher allocations under the proposed new formula. This is for display purposes only intended to provide context for differences in growth between districts.

³ Until 2024-25, Compton CCD and San Francisco CCD will receive the greater of the revised funding formula or the 2017 -18 general apportionment amount with COLA to reflect statutory provisions specific to these districts.