

New Funding Formula Without a Hold Harmless Year

District	Old Formula 16-17	New Formula 16-17	Difference	Credit FTES 15-16	Fee Waivers 15-16	Deg & Cert 15-16	Waiver As % FTES	Deg Cert % FTES
Allan Hancock CCD	\$55,988,881	\$55,703,377	(285,504)	9,211	9,416	1,888	94%	19%
Antelope Valley CCD	\$65,164,917	\$70,768,996	5,604,079	11,634	14,343	2,491	123%	21%
Barstow CCD	\$17,583,353	\$18,874,930	1,291,577	2,507	3,495	337	138%	13%
Butte CCD	\$58,763,107	\$63,860,192	5,097,085	8,722	9,549	2,753	96%	28%
Cabrillo CCD	\$58,535,243	\$54,349,252	(4,185,991)	10,217	7,685	1,809	74%	17%
Cerritos CCD	\$94,559,688	\$93,720,661	(839,027)	16,483	20,129	2,496	120%	15%
Chabot-Las Positas CCD	\$96,990,894	\$83,075,454	(13,915,440)	15,383	12,480	1,880	80%	12%
Chaffey CCD	\$90,399,043	\$96,312,851	5,913,808	16,140	18,398	3,676	111%	22%
Citrus CCD	\$64,555,533	\$76,149,052	11,593,519	11,520	11,343	4,324	96%	36%
Coast CCD	\$176,934,494	\$199,085,665	22,151,171	30,071	33,899	9,634	111%	32%
Compton CCD•	\$34,017,999	\$30,324,716	(3,693,283)	5,093	5,508	565	108%	11%
Contra Costa CCD	\$163,137,304	\$154,122,236	(9,015,068)	26,609	19,538	6,089	73%	23%
Copper Mt. CCD	\$12,162,451	\$13,505,795	1,343,344	1,372	1,921	332	130%	22%
Desert CCD	\$48,369,309	\$47,416,817	(952,492)	8,299	9,340	1,157	102%	13%
El Camino CCD	\$108,420,031	\$102,515,399	(5,904,632)	17,865	17,951	2,937	100%	16%
Feather River CCD	\$12,969,823	\$13,051,344	81,521	1,587	1,645	219	101%	13%
Foot Hill-DeAnza CCD	\$147,539,725	\$133,665,832	(13,873,893)	25,531	17,354	4,129	67%	16%
Gavilan CCD	\$31,066,580	\$29,332,805	(1,733,775)	4,898	3,582	972	68%	18%
Glendale CCD	\$84,671,889	\$72,762,579	(11,909,310)	12,464	13,000	1,204	84%	8%
Grossmont -Cuyamaca CCD	\$104,913,224	\$111,819,200	6,905,976	19,114	19,896	4,114	104%	22%
Hartnell CCD	\$41,271,758	\$44,742,195	3,470,437	7,353	7,821	1,642	106%	22%
Imperial CCD	\$38,149,087	\$44,199,424	6,050,337	6,726	7,905	1,699	117%	25%
Kern CCD	\$125,582,262	\$120,097,486	(5,484,776)	21,638	18,763	3,263	86%	15%
Lake Tahoe CCD	\$13,703,396	\$13,249,841	(453,555)	1,653	2,093	242	120%	14%
Lassen CCD	\$13,119,124	\$15,243,471	2,124,347	1,543	2,610	352	154%	21%
Long Beach CCD	\$112,520,471	\$102,089,790	(10,430,681)	20,232	21,285	1,841	102%	9%
Los Angeles CCD	\$578,322,169	\$567,791,103	(10,531,066)	100,956	109,566	20,227	102%	19%
Los Rios CCD	\$290,270,695	\$303,489,808	13,219,113	52,231	59,418	10,889	113%	21%
Marin CCD	\$24,882,767	\$20,688,004	(4,194,763)	3,447	2,602	418	70%	11%
Mendocino-Lake CCD	\$21,047,007	\$20,102,267	(944,740)	3,014	3,369	388	109%	13%
Merced CCD	\$53,820,449	\$52,744,731	(1,075,718)	8,628	9,558	1,401	100%	15%
Miracosta CCD	\$62,347,142	\$68,693,807	6,346,665	9,715	9,941	3,307	94%	31%
Monterey Peninsula CCD	\$37,252,290	\$29,986,888	(7,265,402)	6,260	4,062	537	61%	8%
Mt. San Antonio CCD	\$161,924,254	\$149,488,901	(12,435,353)	24,263	25,905	4,806	84%	16%
Mt. San Jacinto CCD	\$67,682,290	\$69,454,519	1,772,229	11,712	14,276	2,044	117%	17%

Napa Valley CCD	\$31,514,032	\$30,911,336	(602,696)	4,936	4,608	1,014	85%	19%
North Orang E County CCD	\$185,929,344	\$167,975,324	(17,954,020)	29,536	29,492	4,653	85%	13%
Ohlone CCD	\$46,216,181	\$41,887,691	(4,328,490)	8,140	4,391	1,444	54%	18%
Palo Verde CCD	\$15,434,797	\$15,739,045	304,248	1,967	2,497	445	120%	21%
Palomar CCD	\$98,709,826	\$100,153,312	1,443,486	17,325	14,358	4,347	79%	24%
Pasadena Area CCD	\$128,676,053	\$128,887,288	211,235	22,769	20,497	4,637	85%	19%
Peralta CCD	\$113,302,646	\$107,612,641	(5,690,005)	17,122	17,898	3,107	101%	17%
Rancho Santiago CCD	\$156,125,986	\$159,995,918	3,869,932	22,974	19,983	8,834	69%	31%
Redwoods CCD	\$25,762,054	\$27,394,116	1,632,062	3,858	3,839	964	97%	24%
Rio Hondo CCD	\$69,559,824	\$65,236,488	(4,323,336)	12,036	11,817	1,746	96%	14%
Rivers Ide CCD	\$158,462,751	\$155,510,448	(2,952,303)	28,890	29,821	4,679	103%	16%
San Bernardino CCD	\$87,731,586	\$86,039,339	(1,692,247)	15,679	17,254	2,404	109%	15%
San Diego CCD	\$237,364,076	\$258,465,676	21,101,600	35,537	34,335	14,339	78%	33%
San Francisco CCD '1'	\$111,455,355	\$124,481,294	13,025,939	14,162	15,073	3,433	74%	17%
San Joaquin Delta CCD	\$88,436,402	\$92,457,710	4,021,308	13,238	17,225	2,947	129%	22%
San Jose-Evergreen CCD	\$67,866,149	\$66,937,340	(928,809)	11,822	12,031	1,662	101%	14%
San Luis Obispo CCD	\$46,787,891	\$43,601,857	(3,186,034)	6,870	5,518	1,315	76%	18%
San Mateo CCD	\$98,500,760	\$100,611,163	2,110,403	16,470	13,349	3,771	81%	23%
Santa Barbara CCD	\$73,652,035	\$80,211,376	6,559,341	11,716	10,963	3,732	89%	30%
Santa Clarita CCD	\$88,992,253	\$86,526,734	(2,465,519)	16,026	11,750	3,298	72%	20%
Santa Monica CCD	\$119,320,956	\$125,596,574	6,275,618	20,698	21,364	4,861	100%	23%
Sequoias CCD	\$55,718,319	\$58,529,833	2,811,514	9,144	10,494	2,083	108%	22%
Shasta-Tehama-Trinity CCD	\$39,960,232	\$38,851,409	(1,108,823)	7,040	6,044	1,221	84%	17%
Sierra CCD	\$81,040,525	\$83,536,212	2,495,687	13,727	12,856	3,126	92%	22%
Siskiyou CCD	\$18,977,544	\$15,651,584	(3,325,960)	2,149	1,421	258	53%	10%
Solano CCD	\$47,818,239	\$46,319,365	(1,498,874)	7,184	7,134	1,587	99%	22%
Sonoma CCD	\$102,491,593	\$103,400,886	909,293	13,769	12,067	5,415	72%	32%
South Orange CCD	\$145,963,194	\$140,749,355	(5,213,839)	24,730	16,615	6,256	61%	23%
Southwestern CCD	\$87,252,789	\$88,582,543	1,329,754	15,349	16,977	2,550	109%	16%
State Center CCD	\$162,892,182	\$159,000,777	(3,891,405)	29,053	32,850	3,511	111%	12%
Ventura CCD	\$146,229,856	\$154,377,659	8,147,803	25,372	23,237	6,255	91%	25%
Victor Valley CCD	\$52,927,982	\$53,665,700	737,718	9,466	12,233	1,182	129%	12%
West Hills CCD	\$35,066,981	\$38,739,849	3,672,868	5,278	5,852	1,437	106%	26%
West Kern CCD	\$22,559,375	\$20,952,552	(1,606,823)	2,608	2,931	495	111%	19%
West Valley-Mission CCD	\$73,982,284	\$64,163,505	(9,818,779)	12,750	8,319	1,600	62%	12%
Yosemite CCD	\$91,598,475	\$91,479,089	(119,386)	16,068	18,318	2,659	112%	16%
Yuba CCD	\$47,541,946	\$50,039,047	2,497,101	7,496	8,916	1,236	117%	16%
Statewide Totals / Averages	\$6,430,461,122	\$6,416,751,425	13,709,697	1,067,043	1,063,973	224,565	100%	21%