

Quarterly Construction Report Summary

President's Cabinet

January 23, 2018

Project Summary

Facilities Planning and Management is managing 159 distinct projects. 33 projects have been completed and closed in the last 3 months.

1. Planning Projects

- a. Nineteen ongoing projects in six categories.
 - i. Master Planning
 - ii. Strategic Planning
 - iii. Capital Outlay Planning
 - iv. Project Support
 - v. Campus Standards and Guidelines
 - vi. Furniture, fixtures and Equipment (ongoing efforts)
- b. Educational and Facilities Master Planning will lead to capital project planning for multiple major capital projects beginning in Spring 2018.
- c. Educational and Facilities Master planning will lead to a new Program and Project Environmental Impact Study and Report beginning in summer 2018, requiring additional planning and classified support.
- d. Environmental planning and oversight of mitigation monitoring program will require additional planning and classified support.

2. Furniture, Fixtures and Equipment Projects

- a. Fourteen total projects
 - i. Three are in the planning phase
 - ii. One is in the design phase
 - iii. One is in the construction phase
 - iv. Two are recently completed
- b. Multiple new project requests for furniture upgrade or replacement have been received and are under consideration.
- c. Project requests for ergonomic modification to existing furniture require an ongoing fund source. Campus standards can alleviate much of the project management and interior design workload in this category.

3. Strong Workforce Projects

- a. Eleven total projects
 - i. One project has been cancelled

- ii. One project is complete
- iii. Five are in the design phase.
- iv. One is in the construction phase
- v. One is recently completed.

4. Classroom Pilot Project

- a. Furniture mock-up and evaluation is critical process is critical to future classroom space planning and furniture selection. Faculty and staff involvement in the process is strongly encouraged.

5. Major Capital Projects

- a. Nine total projects
 - i. Two are in the programming phase
 - ii. Four are in the design phase
 - iii. Three are in the construction phase
- b. DSA file closure has been completed on several legacy projects. This step is critical to future projects within or adjacent to these structures.
- c. Litigation with City remains a time consuming and expensive obstacle to cost effective and timely construction at the athletics complex and west parcel solar projects.
- d. Parking structures and transit center projects will require an effective working relationship with City of Walnut.
- e. The student center project is in the process of changing project managers. A smooth transition is critical to timely design.
- f. Approval of the facilities master plan will provide the basis for design of the center campus area, including the student center project.

6. Minor Capital Projects

- a. Eighteen total projects
 - i. One is in the planning phase
 - ii. Nine are in the design phase
 - iii. One is in the bid and award phase
 - iv. Four are in the construction phase
 - v. Two are in the close-out phase
 - vi. One is recently complete
- b. The workload in this category is excessive. Additional project management support is required to maintain schedules. A professional expert is under consideration.
- c. Several projects are under consideration for scope changes. Providing adequate space for student services is critical.

7. Energy and Infrastructure Projects

- a. Nine Total Projects
 - i. One is in the bid and award phase
 - ii. Six are in the design phase
 - iii. One is in the construction or close-out phase
 - iv. Four projects are recently completed

- b. An update to the utility infrastructure master plan is set to begin in spring 2018.

8. Alteration Projects

- a. Thirty-Two total projects
 - i. Twelve are in the planning phase
 - ii. Ten are in the design phase
 - iii. Six are in the construction phase
 - iv. One is in the bid and award phase
 - v. Twelve are recently completed

9. Scheduled Maintenance Projects

- a. Thirty-two total projects
 - i. Twenty-one are in the planning phase
 - ii. Two are in the design phase
 - iii. Nine are in the construction Phase
 - iv. Twelve are recently completed

Significant issues:

1. Litigation with UWT and COW
2. Project management support
3. Delays with Equity Center
4. Expected scheduled maintenance workload
5. Expected major capital project workload