

BLDG 26 HVAC UPGRADE/CLASSROOM UTILIZATION PROJECT SCOPE

September 12, 2017

Project Managers: Fernan Siocon (HVAC) and Patty Leon-Encalade (Utilization)

Project Description:

This multi-phase project consists of an HVAC system upgrade for the entire building complex, reconfiguration of Building 26A, Rooms 2670, 2670A, 2680, 2690, 2871, and 2891 into right-sized classrooms and faculty offices, and reconfiguration of Building 26D, Room 3411 into a classroom and a separate tutoring area for the Writing Center. The project goal is to develop standard room configurations to maximize space utilization that result in high quality teaching classrooms.

Evaluation and Preparation of Available Swing Space and Scope Confirmation:

- The following buildings have been confirmed available for use as swing space for this project:
 - 17, 18, 18A, 18B, 19B, 20, 21B, 21C, 21D, 21I, & 21J.
- The Business Division is only taking the newer technology and is leaving all the existing furniture.
- The Humanities and Social Sciences Division and Department Chairs have been introduced to the project. The Division is creating a committee to disseminate project requirements and to provide feedback on the proposed furniture mock-up.
- The project will be divided into three phases:
 - Phase 1 (2018 Winter Intersession through 2018 Spring Semester)
 - 26A 2nd Floor and 3rd Floor, 26B 2nd Floor north offices and 3rd Floor north classrooms.
 - Phase 2 (2018 Summer Intersession through 2018 Fall Semester)
 - 26D 2nd Floor and 3rd Floor, 26B 2nd Floor south offices and 3rd Floor south classrooms.
 - Phase 3 (2019 Winter Intersession)
 - 26A Ground Floor, 26D Ground Floor, and 26D Basement

Classroom Utilization Project:

- Architectural program was validated with the Division.
- Architect has provided first pass of space planning options.
- Architect contract is being reviewed in September Board of Trustee Meeting.
- This will be submitted as separate project to DSA.
- Classroom furniture to be mocked up is being narrowed down.
- Classroom furniture mock-up is to be determined.

Writing Center Tutoring Area Project:

- This project is currently funded at \$250,000 by Measure RR, L7-C17.
- Architectural program was validated with the Division.
- Architect has provided first pass of space planning options.
- Architect contract is being reviewed in September Board of Trustee Meeting.
- This project already has a DSA "A" number, due to previous submittal.