

## **Basic Skills Funding Formula Update**

09/17/2017

Attached are some key slides about the formula from the Basic Skills coordinators webinar last Friday. The formula is what was presented last year and is based on the 2014-15 cohort. For 75% of the funding in addition to the criteria, the students must be BOG Fee Waiver recipients.

As you know \$20M of \$50M has been allocated to schools and it's the 2014-15 allocation which is our baseline - that is, we will never get less than 1.2 M with the new funding formula. But for this year, the CCCCO is treating the additional 30 M as "enhancement funds." So they'll allocate them separately from the first round of allocations that we already have. You can see on the slides how this will happen. Each college will get additional allocations based on the 75% criteria of the new formula. The last 25% will be based on applying percentages of our basic skills FTES that used these specific practices in 2015-16. This will be certified and then we'll receive part of that 25%.

I'm not sure how much credit used these practices in 2014-15 for the 25% share, but noncredit (which is the majority of the basic skills FTES) used at least 3 of them. I'm confident we'll be able to gain additional funding from this criterion. We should consider how the college could use any additional funds in our integrated work. It will be interesting to see how the mostly-faculty BSI committee sees their role if we increase funds.

Let me know if you have any questions.

Madelyn A. Arballo, Ed.D.  
Dean, School of Continuing Education