

2018-19 Nonresident Fees

Mt. SAC Fees approved for 2017-18:

Statewide average cost	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
234	+	30	=	264

Calculated for the 2018-19:

District Average Cost (Calculated Tuition Fee)	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
264	+	63*	=	327
Statewide average cost	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
258	+	63*	=	321
Contiguous District (Information will be available the week of January 3, 2018)	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
?	+	63*	=	
Contiguous District (Information will be available the week of January 3, 2018)	+	2017-18 Approved Capital Outlay Fee	=	Proposed Nonresident Fees
?	+	30**	=	
Statewide average cost or District Average Cost	+	2017-18 Approved Capital Outlay Fee	=	Proposed Nonresident Fees
258	+	30**	=	288

* The maximum Capital Outlay fee for Mt. SAC for 2018-19 is the calculated fee of \$63. The calculated Capital Outlay Fee increase from \$61 in 2017-18 to \$63 in 2018-19. The capital outlay fee increase due to having a greater increase in expenditures and a lower number of FTEs. While expenditures increased by 1.4%, FTES decreased 3.42%

** The Capital Outlay fee could be in the range from \$30 to \$63, but can not exceed \$63.