

2018-19 Student Centered Funding Formula Allocation Funding Data Mt. SAC

2018-19 Student Centered Funding Formula				Comparison With 2017-18 Allocation			
Base	Supplemental	Student Success	Total	2017-18 P2	2017-18 P2+COLA	Net	%
138,138,718	34,974,383	12,604,220	185,717,321	175,668,539	180,429,156	10,048,782	5.72

Base Allocation: 70%

2018-19 Base Credit Rate with COLA: \$3,727

2018-19 Noncredit: \$3,347

2018-19 CDCP Noncredit: \$5,457

2018-19 Special Admit: \$5,457

Base Allocation Funding Data

Basic Allocation	Base FTES			Special Admit Students FTES	Total
Metric	Credit	Noncredit	CDCP	Credit	138,138,718
Rate	\$3,727	\$3,347	\$5,457	\$5,457	
6,526,207	93,362,526	4,943,544	33,172,807	133,634	

Supplemental Allocation: 20% (Duplicated Counts)

Pell Grant Students: 1 point

AB 540 Students: 1 point

California Promise Grant Students: 1 point

Supplemental Allocation Funding Data

Pell Grant	AB 540	Promise Grant	Total
10,497,737	1,387,690	23,088,956	34,974,383

Student Success Incentive Allocation: 10% (Duplicated Count)

Metric	All	Pell+Promise
Associate degree	3	4 ½
Associate degree for transfer	4	6
Credit certificates requiring 16+ units	2	3
Completion of 9 CTE units	1	1 ½
Transfer to 4-year institutions	1 ½	2 ¼
Completion of transfer-level math and English	2	3
Attainment of regional living wage	1	1 ½

Student Success Allocation Funding Data

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