2018-19 Student Centered Funding Formula Allocation Funding Data Mt. SAC

2018-19 Student Centered Funding Formula				Comparison With 2017-18 Allocation				
Base	Supplemental	Student Success	Total	2017-18 P2	2017-18 P2+COLA	Net	%	
138,138,718	34,974,383	12,604,220	185,717,321	175,668,539	180,429,156	10,048,782	5.72	

Base Allocation: 70%

2018-19 Base Credit Rate with COLA: \$3,727

2018-19 Noncredit: \$3,347 2018-19 CDCP Noncredit: \$5,457 2018-19 Special Admit: \$5,457

Base Allocation Funding Data

Basic Allocation	0	Base FTES	Special Admit Students FTES	Total	
Metric	Credit	Noncredit	CDCP	Credit	
Rate	\$3,727	\$3,347	\$5,457	\$5,457	
6,526,207	93,362,526	4,943,544	33,172,807	133,634	138,138,718

Supplemental Allocation: 20% (Duplicated Counts)

Pell Grant Students: 1 point AB 540 Students: 1 point

California Promise Grant Students: 1 point

Supplemental Allocation Funding Data

Pell Grant	AB 540	Promise Grant	Total
10,497,737	1,387,690	23,088,956	34,974,383

Student Success Incentive Allocation: 10% (Duplicated Count)

Metric	All	Pell+Promise
Associate degree	3	4 1/2
Associate degree for transfer	4	6
Credit certificates requiring 16+ units	2	3
Completion of 9 CTE units	1	1 1/2
Transfer to 4-year institutions	1 1/2	2 1/4
Completion of transfer-level math and English	2	3
Attainment of regional living wage	1	1 1/2

Student Success Allocation Funding Data

Student Success Anocation Funding Data								
	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	All Students Subtotal
Rate	\$1,320	\$1,760	\$880	\$440	\$660	\$880	\$440	
All	2,224,200	922,240	512,160	2,266,000	1,836,780	323,840	1,035,320	9,120,540
Rate	\$500	\$666	\$333	\$167	\$250	\$333	\$167	
Pell	505,494	208,458	112,554	443,723	353,147	36,963	124,209	1,784,547
Rate	\$333	\$444	\$222	\$111	\$167	\$222	\$111	
Promise	456,210	185,592	100,122	427,794	341,159	43,956	144,300	1,699,133
Total								12,604,220