

2018-19 Student Centered Funding Formula Allocation Funding Data Mt. SAC

| 2018-19 Student Centered Funding Formula | | | | Comparison With 2017-18 Allocation | | | |
|--|--------------|-----------------|-------------|------------------------------------|-----------------|------------|------|
| Base | Supplemental | Student Success | Total | 2017-18 P2 | 2017-18 P2+COLA | Net | % |
| 138,138,718 | 34,974,383 | 12,604,220 | 185,717,321 | 175,668,539 | 180,429,156 | 10,048,782 | 5.72 |

Base Allocation: 70%

2018-19 Base Credit Rate with COLA: \$3,727

2018-19 Noncredit: \$3,347

2018-19 CDCP Noncredit: \$5,457

2018-19 Special Admit: \$5,457

Base Allocation Funding Data

| Basic Allocation | Base FTES | | | Special Admit Students FTES | Total |
|------------------|------------|-----------|------------|-----------------------------|--------------------|
| | Credit | Noncredit | CDCP | Credit | |
| Rate | \$3,727 | \$3,347 | \$5,457 | \$5,457 | 138,138,718 |
| | 93,362,526 | 4,943,544 | 33,172,807 | 133,634 | |
| | | | | | |

Supplemental Allocation: 20% (Duplicated Counts)

Pell Grant Students: 1 point

AB 540 Students: 1 point

California Promise Grant Students: 1 point

Supplemental Allocation Funding Data

| Pell Grant | AB 540 | Promise Grant | Total |
|------------|-----------|---------------|-------------------|
| 10,497,737 | 1,387,690 | 23,088,956 | 34,974,383 |

Student Success Incentive Allocation: 10% (Duplicated Count)

| Metric | All | Pell+Promise |
|---|-----|--------------|
| Associate degree | 3 | 4 ½ |
| Associate degree for transfer | 4 | 6 |
| Credit certificates requiring 16+ units | 2 | 3 |
| Completion of 9 CTE units | 1 | 1 ½ |
| Transfer to 4-year institutions | 1 ½ | 2 ¼ |
| Completion of transfer-level math and English | 2 | 3 |
| Attainment of regional living wage | 1 | 1 ½ |

Student Success Allocation Funding Data

| | Associate Degrees | Associate Degrees for Transfer | Credit Certificates | Nine or More CTE Units | Transfer | Transfer Level Math and English | Regional Living Wage | All Students Subtotal |
|--------------|-------------------|--------------------------------|---------------------|------------------------|-----------|---------------------------------|----------------------|-----------------------|
| Rate | \$1,320 | \$1,760 | \$880 | \$440 | \$660 | \$880 | \$440 | |
| All | 2,224,200 | 922,240 | 512,160 | 2,266,000 | 1,836,780 | 323,840 | 1,035,320 | 9,120,540 |
| Rate | \$500 | \$666 | \$333 | \$167 | \$250 | \$333 | \$167 | |
| Pell | 505,494 | 208,458 | 112,554 | 443,723 | 353,147 | 36,963 | 124,209 | 1,784,547 |
| Rate | \$333 | \$444 | \$222 | \$111 | \$167 | \$222 | \$111 | |
| Promise | 456,210 | 185,592 | 100,122 | 427,794 | 341,159 | 43,956 | 144,300 | 1,699,133 |
| Total | | | | | | | | 12,604,220 |